CALIFORNIA HOMELESS COORDINATING AND FINANCING COUNCIL

Homeless Emergency Aid Program (HEAP)

Reporting Periods Please Select One

- ☑ September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020
- ☐ October 1, 2019_ September 30, 2020 Report must be submitted no later than January 1, 2021
- ☐ October 1, 2020_ June 30, 2021 Report must be submitted no later than September 30,2021

Submit this report to the Homeless Coordinating and Financing Council by email to hcfc@bcsh.ca.gov

HEAP Contract # 18-HEAP-00015 Administrative Entity: Empower Tehama Date of Report: 12/27/2019

Select Either Large City or CoC

☐ Large City: ☑ Continuum of Care: Tehama County

Contact Person/Title: Andrea C. Curry Contact Phone Number: 530-727-9423

Contact Email Address: andrea@empowertehama.org

Section 1: Expenditure Summary

	Total
Total HEAP Award	$592,345.73
Total HEAP Homeless Youth Funds	$29,617.29
Total HEAP Funds obligated during reporting period	$533,111.44
Total HEAP funds expended during reporting period	$34,770.35
Total HEAP administrative funds expended during reporting period	$7,892.12
Total interest accrued during reporting period	$421.14

CALIFORNIA HOMELESS COORDINATING AND FINANCING COUNCIL

Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).
For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

New Projects Funded by HEAP	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter	0	$0.00	$0.00	$0.00	$0.00
Emergency Shelter	0	$0.00	$0.00	$0.00	$0.00
Navigation Center	0	$26,878.23	$0.00	$0.00	$26,878.23
Transitional Housing	0	$0.00	$0.00	$0.00	$0.00
Permanent Supportive Housing	0	$0.00	$0.00	$0.00	$0.00
Other Types of Permanent Housing	0	$0.00	$0.00	$0.00	$0.00
Total	0.00	$26,878.23	$0.00	$0.00	$26,878.23

Expansion Projects Funded by HEAP	Original # of Beds	# of Beds Added	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter	0	0	0	$0.00	$0.00	$0.00	$0.00
Emergency Shelter	0	0	0	$0.00	$0.00	$0.00	$0.00
Navigation Center	0	0	0	$0.00	$0.00	$0.00	$0.00
Transitional Housing	0	0	0	$0.00	$0.00	$0.00	$0.00
Permanent Supportive Housing	0	0	0	$0.00	$0.00	$0.00	$0.00
Other Types of Permanent Housing	0	0	0	$0.00	$0.00	$0.00	$0.00
Total	0	0	0	$0.00	$0.00	$0.00	$0.00

Total Increase in Capacity Funded by HEAP	Homeless Youth Funds			Non-Homeless Youth Funds		
	Original # of Nights	# of Nights Added	Total # of Nights	Original # of Nights	# of Nights Added	Total # of Nights
Short-Term Shelter			0			0
Emergency Shelter			0			0
Navigation Center			0			0
Motel Vouchers			0			0
Host Home Program			0			0
Other Projects: Please list and describe			0			0

Total	0	0	0	0	0	0

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Appliances (washer, dryer, A/C, heater, water heater, etc.)	$0.00	$0.00	$0.00	$0.00
Mobile Hygiene Units (shower, bathrooms, and/or laundry)	$0.00	$0.00	$0.00	$0.00
Mobile Health Care Service Units (physical and/or behavioral)	$0.00	$0.00	$0.00	$0.00
Renovations (new roof, patio covering, painting, etc.)	$0.00	$0.00	$0.00	$0.00
Safe Parking	$0.00	$0.00	$0.00	$0.00
Other Projects: Please list and describe	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00	$0.00

Services

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Street Outreach	$0.00	$0.00	$0.00	$0.00
Day Shelter	$0.00	$0.00	$0.00	$0.00
Homelessness Prevention	$0.00	$0.00	$0.00	$0.00
Housing Navigation and Landlord Engagement	$0.00	$0.00	$0.00	$0.00
Services Only	$0.00	$0.00	$0.00	$0.00
Motel Vouchers	$0.00	$0.00	$0.00	$0.00
Rental Assistance (not reported in Rental Assistance/Subsidies)	$0.00	$0.00	$0.00	$0.00
Move-in Costs	$0.00	$0.00	$0.00	$0.00
Host Home Program (not reported in Rental Assistance/Subsidies)	$0.00	$0.00	$0.00	$0.00
Other (see definition)	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00	$0.00

Rental Assistance or Subsidies

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Rental Assistance (not reported in Services)	$0.00	$0.00	$0.00	$0.00
Rapid Rehousing	$0.00	$0.00	$0.00	$0.00
Master Leasing	$0.00	$0.00	$0.00	$0.00
Rental Subsidies	$0.00	$0.00	$0.00	$0.00
Host Home Program (not reported in Services)	$0.00	$0.00	$0.00	$0.00
Other: please list and describe. Add a row for each project	$0.00	$0.00	$0.00	$0.00

Total	$0.00	$0.00	$0.00	$0.00

Other Projects

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Other Projects: Please list and describe	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00	$0.00

CALIFORNIA HOMELESS COORDINATING AND FINANCING COUNCIL

Section 3: Outcomes

Outcome data is for project types funded by **HEAP**. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column.

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

	Homeless Youth HEAP Funds		Non-Homeless Youth HEAP Funds	
	Number of Days Service Provided	Number of Instances Of Service	Number of Days Service Provided	Number of Instances of Service
Mobile Hygiene Services	0	0	0	0
Mobile Healthcare Services	0	0	0	0
Other (please describe)	0	0	0	0

SHORT-TERM SHELTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0	0	0	0	0	0	0
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of "place not meant for habitation"	0	0	0	0	0	0	0
Number of instances of services	0	0	0	0	0	0	0
Number of persons exiting to a permanent housing destination	0	0	0	0	0	0	0
Number of persons exiting to a safe exit, other than permanent housing	0	0	0	0	0	0	0
Average length of stay (in days)	0	0	0	0	0	0	n/a

EMERGENCY SHELTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0	0	0	0	0	0	0
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of "place not meant for habitation"	0	0	0	0	0	0	0
Number of instances of services	0	0	0	0	0	0	0
Number of persons exiting to a permanent housing destination	0	0	0	0	0	0	0

Number of persons exiting to a safe exit, other than permanent housing	0	0	0	0	0	0	0
Average length of stay (in days)	0	0	0	0	0	0	n/a

NAVIGATION CENTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0	0	0	0	0	0	0
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of “place not meant for habitation”	0	0	0	0	0	0	0
Number of instances of services	0	0	0	0	0	0	0
Number of persons exiting to a permanent housing destination	0	0	0	0	0	0	0
Number of persons exiting to a safe exit, other than permanent housing	0	0	0	0	0	0	0
Average length of stay (in days)	0	0	0	0	0	0	n/a

TRANSITIONAL HOUSING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0	0	0	0	0	0	0
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of “place not meant for habitation”	0	0	0	0	0	0	0
Number of instances of services	0	0	0	0	0	0	0
Number of persons exiting to a permanent housing destination	0	0	0	0	0	0	0
Number of persons exiting to a safe exit, other than permanent housing	0	0	0	0	0	0	0
Average length of stay (in days)	0	0	0	0	0	0	n/a

PERMANENT SUPPORTIVE HOUSING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0	0	0	0	0	0	0
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of “place not meant for habitation”	0	0	0	0	0	0	0

Number of instances of services	0	0	0	0	0	0	0
Number of persons exiting to a permanent housing destination	0	0	0	0	0	0	0
Number of persons exiting to a safe exit, other than permanent housing	0	0	0	0	0	0	0
Average length of stay (in days)	0	0	0	0	0	0	n/a

OTHER TYPES OF PERMANENT HOUSING							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

SAFE PARKING							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

SERVICES OUTCOMES

STREET OUTREACH							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0

DAY SHELTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

HOMELESS PREVENTION

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0

HOST HOMES

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

HOUSING NAVIGATION-LANDLORD ENGAGEMENT

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0

SERVICES ONLY

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0

OTHER: PLEASE LIST

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of services	0.00	0.00	0.00	0.00	0.00	0.00	0

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

RENTAL ASSISTANCE							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

RAPID REHOUSING							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

MASTER LEASING							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

MOTEL VOUCHERS

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

RENTAL SUBSIDIES

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of “place not meant for habitation”	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

HOST HOMES

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Number of persons served with a prior living situation of "place not meant for habitation"	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

OTHER: PLEASE LIST TYPE

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of "place not meant for habitation"	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instances of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average length of stay (in days)	0.00	0.00	0.00	0.00	0.00	0.00	n/a

CALIFORNIA HOMELESS COORDINATING AND FINANCING COUNCIL

Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below.
One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Age

Project Type/Age	12 and under	Ages 13-17	Ages 18-24	Ages 25-34	Ages 35-44	Ages 45-54	Ages 55-61	Ages 62+	Doesn't Know/ Refused to Answer
Night by Night Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Navigation Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transitional Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Permanent Supportive Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Types of Permanent Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safe Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Day Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homelessness Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing Navigation/Landlord Engagement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other: please list and describe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Assistance and Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Gender

Project Type/Gender	Male	Female	Trans Female (M to F)	Trans Male (F to M)	Gender Non-Conforming (not exclusively M or F)	Doesn't know/ Refused to Answer
Night by Night Shelter	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Shelter	0.00	0.00	0.00	0.00	0.00	0.00
Navigation Center	0.00	0.00	0.00	0.00	0.00	0.00
Transitional Housing	0.00	0.00	0.00	0.00	0.00	0.00
Permanent Supportive Housing	0.00	0.00	0.00	0.00	0.00	0.00
Other Types of Permanent Housing	0.00	0.00	0.00	0.00	0.00	0.00
Safe Parking	0.00	0.00	0.00	0.00	0.00	0.00
Street Outreach	0.00	0.00	0.00	0.00	0.00	0.00
Day Shelter	0.00	0.00	0.00	0.00	0.00	0.00
Homelessness Prevention	0.00	0.00	0.00	0.00	0.00	0.00
Housing Navigation/Landlord Engagement	0.00	0.00	0.00	0.00	0.00	0.00
Services Only	0.00	0.00	0.00	0.00	0.00	0.00
Other: please list and describe	0.00	0.00	0.00	0.00	0.00	0.00
Rental Assistance and Subsidies	0.00	0.00	0.00	0.00	0.00	0.00

Race

Project Type/Race	White	Black or African American	Asian	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	Multiple Races	Doesn't Know/ Refused to Answer
Night by Night Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Navigation Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transitional Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Permanent Supportive Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Types of Permanent Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safe Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Day Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homelessness Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing Navigation/Landlord Engagement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other: please list and describe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Assistance and Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

Tehama County is a small, rural county with a steadily growing homeless population that currently has no year-round emergency shelter. Development of our 10-Year Plan to End Homelessness began in mid-2017 and included a wide variety of local stakeholders. As part of this process, the stakeholders identified both a year-round shelter and a "one-stop center" as urgent priorities. At the time, though, the collaborative had difficulty identifying any funding streams through which these priority areas could be addressed. HEAP funds have contributed significantly to our ability to move forward towards addressing these priority areas.

HEAP funds, along with other state funds and a recent CDBG award are being combined to plan and build a much-needed Navigation Center in Tehama County that will provide case management services designed to get individuals and families experiencing homelessness connected to permanent housing while also providing temporary assistance with basic needs like shelter, clothing and food. This Navigation Center will serve as a one-stop solution at which persons experiencing homelessness can connect with vital health services and as a home-base for a Street Outreach team, whose goal will be to build relationships with our unsheltered populations to allow us to assess their needs and develop interventions that will meet those needs as well as an expansion of Tehama County's existing Rapid Rehousing program.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

The mere existence of HEAP funds has contributed significantly towards the development of services to address youth homelessness in Tehama County. While our 5% set-aside for youth homelessness has not yet been contracted to a service provider, it is out to RFP as of the time of this writing. Tehama County is a small, rural county in which services specific to homeless youth are currently limited to those offered to homeless students by the local school district and two very small rental assistance programs for which eligibility is limited to specific subpopulations of youth – one for aged-out foster youth and another for justice-involved youth. The availability of HEAP youth set-aside funds led the CoC to develop a Subcommittee on Youth Homelessness. This subcommittee's initial objective was simply to determine local priorities to be considered when selecting a program or programs to fund with HEAP funds, however, their work led the CoC to prioritize addressing youth homelessness in general and has even influenced decisions regarding allocation of other available funds. While the CoC had initially planned only to offer the $29,617.29 in HEAP funds through its youth-specific RFP, the RFP ultimately released includes an additional $14,000 in EHCY funds as well as $25,000 in CESH funds.

The CoC hopes to see programs that are experienced at providing housing services to youth subpopulations expand to include youth that are currently underserved through this funding, and plans to include addressing the needs of homeless youth in future funding allocation decisions.

3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).

CA-527 is committed to providing low-barrier services that adhere to a Housing First approach. Housing First Practices are included as a Core Practice in CA-527's Standards for Provision of Assistance (available as part of CA-527's Policies and Procedures Manual at http://www.tehamacoc.org/policies--procedures.html, see Part B, section 2.B on page B.3). All projects that receive funding through the CoC, regardless of the source of funds, are obligated to serve individuals and families experiencing homelessness according to these standards.

Tehama County's HEAP funds are instrumental in the planning and construction of a new Navigation Center which will operate according to Housing First principles, both in the provision of on-site emergency intervention services – overnight shelter, meals, storage for possessions, showers, mail center, etc. – as well as in the provision of the planned services intended to connect individuals and families experiencing homelessness with permanent housing and to provide ongoing housing case management.

The solicitation through which the CoC will be selecting a Facility Operator specifies that services at the Navigation Center itself are to be provided "guided by the belief that housing is the solution to homelessness. This strategy prioritizes successfully connecting individuals and families experiencing homelessness to permanent housing without preconditions and barriers to entry, such as sobriety, treatment or service participation requirements."

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

Tehama County is starting from the ground up with regards to offering comprehensive services to address homelessness. Our community includes several services that are designed to assist individuals and families experiencing homelessness, we have long known that they do have not sufficient capacity to serve the community's need and that they lack the integration needed to function as a seamless safety net for our unhoused community members. The availability of HEAP funds, as well as other recently available state funds, is allowing us to make significant progress towards developing an adequate system that can be easily navigated by those it serves.

ADDITIONAL COMMENTS:

Now that we have the capacity, through HEAP and other funds, to move forward with plans for a comprehensive system to address homelessness in Tehama County, the most significant obstacle that we currently face is finalizing a location for the planned Navigation Center. Since announcing our intent to establish such a facility in 2018, we have encountered opposition from more than one group of community members. Some object to the concept of the low-barrier or Housing First services in general, suggesting instead that homelessness be addressed through criminal justice interventions or even no interventions at all, but the majority of the opposition has been mounted by small groups of community members who have financial or other business interests near sites that have been proposed and who assert that while they recognize that something must be done about the growing homelessness issue in our community, "this" location is not appropriate (referring to whichever location is being discussed at the moment). This is by no means new in our community – every effort to establish even a basic emergency shelter that is open year-round in the last 20 years has been opposed and ultimately quashed in Tehama County. To learn more about the events pertaining to the controversy regarding siting the Navigation Center, see http://www.tehamacoc.org/navigation-center-information.html . We realize that we are not entirely unique in facing these challenges, as is evidenced by news reports from communities throughout the state. We would welcome tools from the state that would assist us in navigating this process.

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature: _____ Date: 12/30/2019

Name & Title: Andrea C. Curry
CoC Coordinator