



## Homeless Emergency Aid Program (HEAP)

### Reporting Periods **Please Select One**

- ☒ September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020  
☐ October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021  
☐ October 1, 2020 - June 30, 2021 Report must be submitted no later than September 30, 2021

Submit this report to the Homeless Coordinating and Financing Council by email to [hcfc@bcsh.ca.gov](mailto:hcfc@bcsh.ca.gov)

HEAP Contract # 18-HEAP-00023

Administrative Entity: County of Humboldt

Date of Report: 12/24/2019

### Select Either Large City or CoC

☐ Large City: \_\_\_\_\_

☒ Continuum of Care: Humboldt County

Contact Person/Title: Robert Ward

Contact Phone Number: 707-298-3499

Contact Email Address: [rward@co.humboldt.ca.us](mailto:rward@co.humboldt.ca.us)

### Section 1: Expenditure Summary

|  | Total          |
|--|----------------|
| Total HEAP Award   | \$2,565,245.24 |
| Total HEAP Homeless Youth Funds                                  | \$128,262.26   |
| Total HEAP Funds obligated during reporting period               | \$1,246,278.00 |
| Total HEAP funds expended during reporting period                | \$64,241.83    |
| Total HEAP administrative funds expended during reporting period | \$3,328.01     |
| Total interest accrued during reporting period                   | \$10,801.80    |



## Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).

For expenditures in the Other category, please provide details on the type of project.

**Note:** The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

### Capital Improvements

| New Projects Funded by HEAP      | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|----------------------------------|-----------------|-------------------------------------|---|---------------------------------------|----------------------|
| Short-Term Shelter               |                 |                                     |   |                                       | \$0.00               |
| Emergency Shelter                |                 |                                     |   |                                       | \$0.00               |
| Navigation Center                |                 |                                     |   |                                       | \$0.00               |
| Transitional Housing             |                 |                                     |   |                                       | \$0.00               |
| Permanent Supportive Housing     |                 |                                     |   |                                       | \$0.00               |
| Other Types of Permanent Housing |                 |                                     |   |                                       | \$0.00               |
| <b>Total</b>                     | 0.00            | \$0.00                              | \$0.00                                  | \$0.00                                | \$0.00               |

| Expansion Projects Funded by HEAP | Original # of Beds | # of Beds Added | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|-----------------------------------|--------------------|-----------------|-----------------|-------------------------------------|---|---------------------------------------|----------------------|
| Short-Term Shelter                |                    |                 | 0               |                                     |   |                                       | \$0.00               |
| Emergency Shelter                 |                    |                 | 0               |                                     |   |                                       | \$0.00               |
| Navigation Center                 |                    |                 | 0               |                                     |   |                                       | \$0.00               |
| Transitional Housing              |                    |                 | 0               |                                     |   |                                       | \$0.00               |
| Permanent Supportive Housing      |                    |                 | 0               |                                     |   |                                       | \$0.00               |
| Other Types of Permanent Housing  |                    |                 | 0               |                                     |   |                                       | \$0.00               |
| <b>Total</b>                      | 0                  | 0               | 0               | \$0.00                              | \$0.00                                  | \$0.00                                | \$0.00               |

| Total Increase in Capacity Funded by HEAP | Homeless Youth Funds |                   |                   | Non-Homeless Youth Funds |                   |                   |
|---|----------------------|-------------------|-------------------|--------------------------|-------------------|-------------------|
|   | Original # of Nights | # of Nights Added | Total # of Nights | Original # of Nights     | # of Nights Added | Total # of Nights |
| Short-Term Shelter                        |                      |                   | 0                 |                          |                   | 0                 |
| Emergency Shelter                         |                      |                   | 0                 |                          |                   | 0                 |
| Navigation Center                         |                      |                   | 0                 |                          |                   | 0                 |
| Motel Vouchers                            |                      |                   | 0                 |                          |                   | 0                 |
| Host Home Program                         |                      |                   | 0                 |                          |                   | 0                 |
| Other Projects: Please list and describe  |                      |                   | 0                 |                          |                   | 0                 |

|       |   |   |   |   |   |   |
|-------|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 |
|-------|---|---|---|---|---|---|

| Other Projects Funded by HEAP                                 | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Appliances (washer, dryer, A/C, heater, water heater, etc.)   |                                     |   |                                       | \$0.00               |
| Mobile Hygiene Units (shower, bathrooms, and/or laundry)      |                                     | \$63,347.88                             |                                       | \$63,347.88          |
| Mobile Health Care Service Units (physical and/or behavioral) |                                     |   |                                       | \$0.00               |
| Renovations (new roof, patio covering, painting, etc.)        |                                     |   |                                       | \$0.00               |
| Safe Parking  |                                     |   |                                       | \$0.00               |
| Other Projects: Please list and describe                      |                                     |   |                                       | \$0.00               |
| <b>Total</b>  | \$0.00                              | \$63,347.88                             | \$0.00                                | \$63,347.88          |

#### Services

| Project Type Funded by HEAP                                     | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Street Outreach   |                                     |   |                                       | \$0.00               |
| Day Shelter   |                                     |   |                                       | \$0.00               |
| Homelessness Prevention   |                                     |   |                                       | \$0.00               |
| Housing Navigation and Landlord Engagement                      |                                     |   |                                       | \$0.00               |
| Services Only   |                                     | \$168.95                                |                                       | \$168.95             |
| Motel Vouchers  |                                     | \$725.00                                |                                       | \$725.00             |
| Rental Assistance (not reported in Rental Assistance/Subsidies) |                                     |   |                                       | \$0.00               |
| Move-in Costs   |                                     |   |                                       | \$0.00               |
| Host Home Program (not reported in Rental Assistance/Subsidies) |                                     |   |                                       | \$0.00               |
| Other (see definition)  |                                     |   |                                       | \$0.00               |
| <b>Total</b>  | \$0.00                              | \$893.95                                | \$0.00                                | \$893.95             |

#### Rental Assistance or Subsidies

| Project Type Funded by HEAP                  | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|--|-------------------------------------|---|---------------------------------------|----------------------|
| Rental Assistance (not reported in Services) |                                     |   |                                       | \$0.00               |
| Rapid Rehousing                              |                                     |   |                                       | \$0.00               |
| Master Leasing                               |                                     |   |                                       | \$0.00               |
| Rental Subsidies                             |                                     |   |                                       | \$0.00               |
| Host Home Program (not reported in Services) |                                     |   |                                       | \$0.00               |

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Other: please list and describe. Add a row for each project |        |        |        | \$0.00 |
| <b>Total</b>  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**Other Projects**

| Other Projects Funded by HEAP            | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|--|-------------------------------------|---|---------------------------------------|----------------------|
| Other Projects: Please list and describe |                                     |   |                                       | \$0.00               |
| <b>Total</b>                             | \$0.00                              | \$0.00                                  | \$0.00                                | \$0.00               |





### Section 3: Outcomes

Outcome data is for project types funded by HEAP. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column.

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

#### Capital Improvement Projects (New and Expanded) Outcomes

|                            | Homeless Youth HEAP Funds       |                                | Non-Homeless Youth HEAP Funds   |                                |
|----------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
|                            | Number of Days Service Provided | Number of Instances Of Service | Number of Days Service Provided | Number of Instances of Service |
| Mobile Hygiene Services    |                                 |                                |                                 |                                |
| Mobile Healthcare Services |                                 |                                |                                 |                                |
| Other (please describe)    |                                 |                                |                                 |                                |

| SHORT-TERM SHELTER   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| NAVIGATION CENTER  |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |

|  |  |  |  |  |  |  |     |
|--|--|--|--|--|--|--|-----|
| Number of persons exiting to a safe exit, other than permanent housing |  |  |  |  |  |  |     |
| Average length of stay (in days)                                       |  |  |  |  |  |  | n/a |

| TRANSITIONAL HOUSING   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| PERMANENT SUPPORTIVE HOUSING   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| OTHER TYPES OF PERMANENT HOUSING   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |



|  |  |  |  |  |  |  |     |
|--|--|--|--|--|--|--|-----|
| Number of instances of services                              |  |  |  |  |  |  |     |
| Number of persons exiting to a permanent housing destination |  |  |  |  |  |  |     |
| Average length of stay (in days)                             |  |  |  |  |  |  | n/a |

| SAFE PARKING   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation                                  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served                                      |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination           |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)                                       |                      |         |                                      |   |                               |                                       | n/a                         |

#### SERVICES OUTCOMES

| STREET OUTREACH  |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |

| DAY SHELTER  |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |

|  |  |  |  |  |  |  |     |
|--|--|--|--|--|--|--|-----|
| Number of persons exiting to a permanent housing destination           |  |  |  |  |  |  |     |
| Number of persons exiting to a safe exit, other than permanent housing |  |  |  |  |  |  |     |
| Average length of stay (in days)                                       |  |  |  |  |  |  | n/a |

| HOMELESS PREVENTION  |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of services  |                      |         |                                      |   |                               |                                       |                             |

| HOST HOMES   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of instances of services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| HOUSING NAGIGATION-LANDLORD ENGAGEMENT                    |                      |         |                                      |   |                               |                                       |                             |
|---|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation                     | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served                         |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served |                      |         |                                      |   |                               |                                       |                             |



|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Number of persons served with a prior living situation of "place not meant for habitation" |  |  |  |  |  |  |  |
| Number of persons exiting to a permanent housing destination                               |  |  |  |  |  |  |  |
| Number of persons exiting to a safe exit, other than permanent housing                     |  |  |  |  |  |  |  |
| Instances of services  |  |  |  |  |  |  |  |

| SERVICES ONLY  |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  | 15.00                |         |                                      |   | 13.00                         |                                       | 15.00                       |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" | 12.00                |         |                                      |   | 12.00                         |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of services  | 14.00                |         |                                      |   | 13.00                         |                                       | 15                          |

| OTHER: PLEASE LIST   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of services  |                      |         |                                      |   |                               |                                       |                             |

#### RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

| RENTAL ASSISTANCE   |                      |         |                                      |   |                               |                                       |                             |
|---|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation                     | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served                         |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served |                      |         |                                      |   |                               |                                       |                             |

|  |  |  |  |  |  |  |     |
|--|--|--|--|--|--|--|-----|
| Number of persons served with a prior living situation of "place not meant for habitation" |  |  |  |  |  |  |     |
| Number of persons exiting to a permanent housing destination                               |  |  |  |  |  |  |     |
| Number of persons exiting to a safe exit, other than permanent housing                     |  |  |  |  |  |  |     |
| Instances of Services  |  |  |  |  |  |  |     |
| Average length of stay (in days)   |  |  |  |  |  |  | n/a |

| RAPID REHOUSING  |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of Services  |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| MASTER LEASING   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of Services  |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| MOTEL VOUCHERS                        |                      |         |                                      |   |                               |                                       |                             |
|---------------------------------------|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served     |                      |         |                                      |   |                               |                                       |                             |



|  |       |  |  |  |  |  |     |
|--|-------|--|--|--|--|--|-----|
| Number of persons at imminent risk of homelessness served                                  |       |  |  |  |  |  |     |
| Number of persons served with a prior living situation of "place not meant for habitation" |       |  |  |  |  |  |     |
| Number of persons exiting to a permanent housing destination                               |       |  |  |  |  |  |     |
| Number of persons exiting to a safe exit, other than permanent housing                     |       |  |  |  |  |  |     |
| Instances of Services  |       |  |  |  |  |  |     |
| Average length of stay (in days)   | 30.00 |  |  |  |  |  | n/a |

| RENTAL SUBSIDIES   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of Services  |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| HOST HOMES   |                      |         |                                      |   |                               |                                       |                             |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of Instances of Services  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |

| OTHER: PLEASE LIST TYPE |
|-------------------------|
|-------------------------|

| Performance Measures by Subpopulation  | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Number of homeless persons served  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons at imminent risk of homelessness served                                  |                      |         |                                      |   |                               |                                       |                             |
| Number of persons served with a prior living situation of "place not meant for habitation" |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a permanent housing destination                               |                      |         |                                      |   |                               |                                       |                             |
| Number of persons exiting to a safe exit, other than permanent housing                     |                      |         |                                      |   |                               |                                       |                             |
| Instances of Services  |                      |         |                                      |   |                               |                                       |                             |
| Average length of stay (in days)   |                      |         |                                      |   |                               |                                       | n/a                         |





#### Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below.  
One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

##### Age

| Project Type/Age                       | 12 and under | Ages 13-17 | Ages 18-24 | Ages 25-34 | Ages 35-44 | Ages 45-54 | Ages 55-61 | Ages 62+ | Doesn't Know/ Refused to Answer |
|--|--------------|------------|------------|------------|------------|------------|------------|----------|---------------------------------|
| Night by Night Shelter                 |              |            |            |            |            |            |            |          |                                 |
| Emergency Shelter                      |              |            |            |            |            |            |            |          |                                 |
| Navigation Center                      |              |            |            |            |            |            |            |          |                                 |
| Transitional Housing                   |              |            |            |            |            |            |            |          |                                 |
| Permanent Supportive Housing           |              |            |            |            |            |            |            |          |                                 |
| Other Types of Permanent Housing       |              |            |            |            |            |            |            |          |                                 |
| Safe Parking                           |              |            |            |            |            |            |            |          |                                 |
| Street Outreach                        |              |            |            |            |            |            |            |          |                                 |
| Day Shelter                            |              |            |            |            |            |            |            |          |                                 |
| Homelessness Prevention                |              |            |            |            |            |            |            |          |                                 |
| Housing Navigation/Landlord Engagement |              |            |            |            |            |            |            |          |                                 |
| Services Only                          |              |            |            |            |            |            |            |          |                                 |
| Other: Motel Voucher                   |              |            |            |            |            |            |            |          |                                 |
| Rental Assistance and Subsidies        |              |            |            |            |            |            |            |          |                                 |

##### Gender

| Project Type/Gender                    | Male | Female | Trans Female (M to F) | Trans Male (F to M) | Gender Non-Conforming (not exclusively M or F) | Doesn't know/ Refused to Answer |
|--|------|--------|-----------------------|---------------------|--|---------------------------------|
| Night by Night Shelter                 |      |        |                       |                     |  |                                 |
| Emergency Shelter                      |      |        |                       |                     |  |                                 |
| Navigation Center                      |      |        |                       |                     |  |                                 |
| Transitional Housing                   |      |        |                       |                     |  |                                 |
| Permanent Supportive Housing           |      |        |                       |                     |  |                                 |
| Other Types of Permanent Housing       |      |        |                       |                     |  |                                 |
| Safe Parking                           |      |        |                       |                     |  |                                 |
| Street Outreach                        |      |        |                       |                     |  |                                 |
| Day Shelter                            |      |        |                       |                     |  |                                 |
| Homelessness Prevention                |      |        |                       |                     |  |                                 |
| Housing Navigation/Landlord Engagement |      |        |                       |                     |  |                                 |
| Services Only                          |      |        |                       |                     |  |                                 |
| Other: Motel Voucher                   |      |        |                       |                     |  |                                 |
| Rental Assistance and Subsidies        |      |        |                       |                     |  |                                 |

##### Race

| Project Type/Race      | White | Black or African American | Asian | American Indian or Alaska Native | Native Hawaiian or Other Pacific Islander | Multiple Races | Doesn't Know/ Refused to Answer |
|------------------------|-------|---------------------------|-------|----------------------------------|---|----------------|---------------------------------|
| Night by Night Shelter |       |                           |       |                                  |   |                |                                 |

|  |       |  |  |  |  |  |  |
|--|-------|--|--|--|--|--|--|
| Emergency Shelter                      |       |  |  |  |  |  |  |
| Navigation Center                      |       |  |  |  |  |  |  |
| Transitional Housing                   |       |  |  |  |  |  |  |
| Permanent Supportive Housing           |       |  |  |  |  |  |  |
| Other Types of Permanent Housing       |       |  |  |  |  |  |  |
| Safe Parking                           |       |  |  |  |  |  |  |
| Street Outreach                        |       |  |  |  |  |  |  |
| Day Shelter                            |       |  |  |  |  |  |  |
| Homelessness Prevention                |       |  |  |  |  |  |  |
| Housing Navigation/Landlord Engagement |       |  |  |  |  |  |  |
| Services Only                          | 12.00 |  |  |  |  |  |  |
| Other: Motel Voucher                   |       |  |  |  |  |  |  |
| Rental Assistance and Subsidies        |       |  |  |  |  |  |  |



## Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

We were in the process of contracting with several providers throughout the reporting period so we expended a relatively small amount of our HEAP funds. The vast majority of funds we expended in this period went to startup costs for a mobile hygiene unit- namely purchasing the hygiene trailer and a truck to tow it. That project provided no services during the reporting period but is now operational. A motel voucher program started operations in the final month of the reporting period and paid for a one month motel stay for [REDACTED] experiencing homelessness. A project that provides background check services to people experiencing homelessness also began operating in the final month of the reporting period. By obtaining a background and credit check from the vendor that local landlords use prior to applying for housing, the person knows what will show up before applying for housing, and can devise a strategy with a service provider for overcoming negative information on their background checks. Program participants are receiving housing navigation services and have rental subsidies available from a variety of funding sources, but the background check program itself does not have housing outcomes in the sense of exit destinations. 14 households benefitted from this service.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

As of the end of the reporting period we were still in the process of contracting with our youth-focused provider.

**3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).**

The mobile hygiene unit was not yet operational during the reporting period, but it is now. That project focuses exclusively on providing services to people living in places not meant for habitation and it never screens people out for any reason other than violence. The motel voucher and background check services project do not screen people out because of use of alcohol or drugs. Services in all of these projects emphasize engagement and problem solving over therapeutic goals, and all services are informed by a harm-reduction philosophy.

**4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)**



**ADDITIONAL COMMENTS:**

**Submission Certification**

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature:

Robert Ward

Date:

12/24/19

Name &

Title:

Robert Ward, Housing and Assistance Coordinator