CALIFORNIA HOMELESS COORDINATING AND FINANCING COUNCIL

Homeless Emergency Aid Program (HEAP)

Reporting Periods Please Select One

- ☑ September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020
- ☐ October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021
- ☐ October 1, 2020 - June 30, 2021 Report must be submitted no later than September 30,2021

Submit this report to the Homeless Coordinating and Financing Council by email to hcfc@bcsh.ca.gov

HEAP Contract # 18-HEAP-00003 Administrative Entity: City of Los Angeles Date of Report: _____

Select Either Large City or CoC

☑ Large City: Los Angeles ☐ Continuum of Care: _____

Contact Person/Title: Meg Barclay, City Homeless Coordinator Contact Phone Number: 213-978-1681

Contact Email Address: meg.barclay@lacity.org

Section 1: Expenditure Summary

	Total
Total HEAP Award	$85,013,607.00
Total HEAP Homeless Youth Funds	$4,424,435.00
Total HEAP Funds obligated during reporting period	$81,557,778.65
Total HEAP funds expended during reporting period	$22,156,882.86
Total HEAP administrative funds expended during reporting period	$313,505.00
Total interest accrued during reporting period	$915,166.34

CALIFORNIA HOMELESS COORDINATING AND FINANCING COUNCIL

Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).
For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

New Projects Funded by HEAP	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter	N/A	N/A	N/A	N/A	$0.00
Emergency Shelter	N/A	N/A	N/A	N/A	$0.00
Navigation Center	1148	$1,032,479.77	$13,075,371.32	$0.00	$14,107,851.09
Transitional Housing	N/A	N/A	N/A	N/A	$0.00
Permanent Supportive Housing	N/A	N/A	N/A	N/A	$0.00
Other Types of Permanent Housing	N/A	N/A	N/A	N/A	$0.00
Total	1148.00	$1,032,479.77	$13,075,371.32	$0.00	$14,107,851.09

Expansion Projects Funded by HEAP	Original # of Beds	# of Beds Added	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Shelter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Navigation Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transitional Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Supportive Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Types of Permanent Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Increase in Capacity Funded by HEAP	Homeless Youth Funds			Non-Homeless Youth Funds		
	Original # of Nights	# of Nights Added	Total # of Nights	Original # of Nights	# of Nights Added	Total # of Nights
Short-Term Shelter	N/A	N/A	N/A	N/A	N/A	0
Emergency Shelter	N/A	N/A	N/A	N/A	N/A	0
Navigation Center	N/A	N/A	N/A	-	30,735	30,735
Motel Vouchers	N/A	N/A	N/A	N/A	N/A	0
Host Home Program	N/A	N/A	N/A	N/A	N/A	0
Other Projects: Please list and describe	N/A	N/A	N/A	N/A	N/A	0
Total	-	-	-	-	30,735	30,735

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Appliances (washer, dryer, A/C, heater, water heater, etc.)	N/A	N/A	N/A	N/A
Mobile Hygiene Units (shower, bathrooms, and/or laundry)	N/A	N/A	N/A	N/A
Mobile Health Care Service Units (physical and/or behavioral)	N/A	N/A	N/A	N/A
Renovations (new roof, patio covering, painting, etc.)	N/A	N/A	N/A	N/A
Safe Parking	N/A	N/A	N/A	N/A
Other Projects: Please list and describe	N/A	N/A	N/A	N/A
Total	$0.00	$0.00	$0.00	N/A

Services

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Street Outreach	N/A	N/A	N/A	N/A
Day Shelter	N/A	N/A	N/A	N/A
Homelessness Prevention	N/A	N/A	N/A	N/A
Housing Navigation and Landlord Engagement	N/A	N/A	N/A	N/A
Services Only	N/A	N/A	N/A	N/A
Motel Vouchers	N/A	N/A	N/A	N/A
Rental Assistance (not reported in Rental Assistance/Subsidies)	N/A	N/A	N/A	N/A
Move-in Costs	N/A	N/A	N/A	N/A
Host Home Program (not reported in Rental Assistance/Subsidies)	N/A	N/A	N/A	N/A
Other (see definition)	$0.00	$84,360.13	N/A	$84,360.13
Total	$0.00	$84,360.13	$0.00	$84,360.13

Rental Assistance or Subsidies

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Rental Assistance (not reported in Services)	N/A	N/A	N/A	N/A
Rapid Rehousing	N/A	N/A	N/A	N/A
Master Leasing	N/A	N/A	N/A	N/A
Rental Subsidies	N/A	N/A	N/A	N/A
Host Home Program (not reported in Services)	N/A	N/A	N/A	N/A
Other: please list and describe. Add a row for each project	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A

Other Projects

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Other Projects: Please list and describe Sherman Way Navigation Center (storage and center for services/referrals)	N/A	$229,342.54	N/A	$229,342.54
Total	N/A	$229,342.54	N/A	$229,342.54

	Homeless Youth (HOY Funds)		Non-Homeless Youth (NHY Funds)	
	Number of Days Service Provided	Number of Instances Of Service	Number of Days Service Provided	Number of Instances Of Service

SHORT-TERM SHELTER

Performance Measures by Subcontractor	Check only Non-Minor	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Homeless Families Children	Homeless (HFC) Children not Adults	Total Served (Unduplicated)

NAVIGATION CENTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	141	[redacted]	23	0	254	0	276
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of "place not meant for habitation"	95	[redacted]	17	0	181	0	198
Number of instances of services	237	11	27	0	390	0	415
Number of persons exiting to a permanent housing destination	12	[redacted]	[redacted]	0	17	0	18
Number of persons exiting to a safe exit, other than permanent housing	[redacted]	0	[redacted]	0	11	0	13
Average length of stay (in days)	161	83	75	0	171	0	165

TRANSITIONAL HOUSING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

PERMANENT SUPPORTIVE HOUSING							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

OTHER TYPES OF PERMANENT HOUSING							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SAFE PARKING							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SERVICES OUTCOMES

STREET OUTREACH							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A

DAY SHELTER							
Performance Measures by Subpopulation	**Chronically Homeless**	**Veteran**	**Unaccompanied Homeless Youth (18-24)**	**Unaccompanied Homeless Youth (Under 18)**	**Households (Without Children)**	**Households (With Children and Adults)**	**Total Served (Unduplicated)**
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

HOMELESS PREVENTION

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A

HOST HOMES

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

HOUSING NAGIGATION-LANDLORD ENGAGEMENT

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SERVICES ONLY							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	36	[redacted]	[redacted]	0	138	271	404
Number of persons at imminent risk of homelessness served	0	0	0	0	0	0	0
Number of persons served with a prior living situation of "place not meant for habitation"	28	[redacted]	[redacted]	0	114	24	140
Number of persons exiting to a permanent housing destination	0	0	0	0	0	0	0
Number of persons exiting to a safe exit, other than permanent housing	0	0	0	0	0	0	0
Instances of services	67	8	6	0	262	294	560

OTHER: PLEASE LIST							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of services	N/A	N/A	N/A	N/A	N/A	N/A	N/A

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

RENTAL ASSISTANCE							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

RAPID REHOUSING							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MASTER LEASING							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MOTEL VOUCHERS							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

RENTAL SUBSIDIES							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

HOST HOMES							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

OTHER: PLEASE LIST TYPE							
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons at imminent risk of homelessness served	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons served with a prior living situation of "place not meant for habitation"	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a permanent housing destination	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of persons exiting to a safe exit, other than permanent housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Instances of Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average length of stay (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below.
One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Age

Project Type/Age	12 and under	Ages 13-17	Ages 18-24	Ages 25-34	Ages 35-44	Ages 45-54	Ages 55-61	Ages 62+	Doesn't Know/ Refused to Answer
Night by Night Shelter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Shelter	0	0	0	0	▮	▮	▮	0	0
Navigation Center	0	0	22	55	35	63	58	43	0
Transitional Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Supportive Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Types of Permanent Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Safe Parking	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Street Outreach	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Day Shelter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homelessness Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Housing Navigation/Landlord Engagement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Services Only	111	34	27	62	62	61	23	23	▮
Other: please list and describe	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rental Assistance and Subsidies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Gender

Project Type/Gender	Male	Female	Trans Female (M to F)	Trans Male (F to M)	Gender Non-Conforming (not exclusively M or F)	Doesn't know/ Refused to Answer
Night by Night Shelter	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Shelter	0	■	0	0	0	0
Navigation Center	168	88	14	▮	▮	▮
Transitional Housing	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Supportive Housing	N/A	N/A	N/A	N/A	N/A	N/A
Other Types of Permanent Housing	N/A	N/A	N/A	N/A	N/A	N/A
Safe Parking	N/A	N/A	N/A	N/A	N/A	N/A
Street Outreach	N/A	N/A	N/A	N/A	N/A	N/A
Day Shelter	N/A	N/A	N/A	N/A	N/A	N/A
Homelessness Prevention	N/A	N/A	N/A	N/A	N/A	N/A
Housing Navigation/Landlord Engagement	N/A	N/A	N/A	N/A	N/A	N/A
Services Only	260,273	96,841	0	0	▮	▮
Other: please list and describe	N/A	N/A	N/A	N/A	N/A	N/A
Rental Assistance and Subsidies	N/A	N/A	N/A	N/A	N/A	N/A

Race

Project Type/Race	White	Black or African American	Asian	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	Multiple Races	Doesn't Know/ Refused to Answer
Night by Night Shelter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Shelter	▮	▮	0	0	0	▮	0
Navigation Center	136	107	▮	▮	▮	13	▮
Transitional Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Supportive Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Types of Permanent Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Safe Parking	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Street Outreach	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Day Shelter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homelessness Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Housing Navigation/Landlord Engagement	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Services Only	228	85	▮	▮	▮	▮	72
Other: please list and describe	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rental Assistance and Subsidies	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Ethnicity

Project Type/Ethnicity	Non-Hispanic/Non-Latino	Hispanic/Latino	Doesn't Know/ Refused to Answer
Short-Term Shelter	N/A	N/A	N/A
Emergency Shelter	▮	▮	0
Navigation Center	190	84	▮
Transitional Housing	N/A	N/A	N/A
Permanent Supportive Housing	N/A	N/A	N/A
Other Types of Permanent Housing	N/A	N/A	N/A
Safe Parking	N/A	N/A	N/A
Street Outreach	N/A	N/A	N/A
Day Shelter	N/A	N/A	N/A
Homelessness Prevention	N/A	N/A	N/A
Housing Navigation/Landlord Engagement	N/A	N/A	N/A
Services Only	155	214	35
Other: please list and describe	N/A	N/A	N/A
Rental Assistance and Subsidies	N/A	N/A	N/A

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Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

HEAP funds have allowed the City of Los Angeles to make progress toward the its goal to permanently house unsheltered residents by expanding access to interim housing, services, and service referrals. More specifically, expenditures through September 30, 2019 have allowed for the creation of an additional 387 beds in the City's A Bridge Home (ABH) program, which provides low-barrier interim housing beds to unhoused residents, and an additional 356,712 individual uses of the Mobile Pit Stop program, which provides hygiene facilities throughout the City as well as employment opportunities to ex-offenders, some of whom are experiencing homelessness or are at-risk of homelessness.

In support of the ABH program, the City has partnered with the County of Los Angeles, which has committed to support a large portion of the services costs for up to 600 new ABH beds for three years. The City supplements the County's $50/bed/night contribution to these beds with an additional $10/bed/night from the City's HEAP grant.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

HEAP funds have allowed the City of Los Angeles to make progress toward the its goal to get unhoused youth off the streets and into permanent housing by expanding access to interim housing, services, and service referrals. Through September 30, 2019, HEAP funds from the Youth Set-Aside have been spent on capital to expand the number of low-barrier interim housing beds available to the City's unhoused youth population. A total of 15 new TAY family units have been added with the capacity to serve up to 42 total family members.

3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).

All City-operated or City-funded programs strictly follow "Housing First" principles, consistent with the definition in Welfare and Institutions Code section 8255. The majority of funds expended through September 30, 2019, have supported the A Bridge Home (ABH) program, which provides low-barrier access to interim housing beds for persons experiencing homelessness. Services are informed by a harm-reduction philosophy. Participation in services or program compliance is not a condition of participation in any City-funded programs.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

The flexible, emergency nature of the HEAP funds was essential to allow the City to respond to the most acute problems facing our unsheltered residents experiencing homelessness. The City was able to quickly allocate HEAP funding to create new interim housing beds, and to provide urgently-needed hygiene services, such as restrooms and showers serving encampments throughout the City. The State's administration of the grant, especially the speed of the application review process and disbursement of funds, allowed the City to have an immediate impact with the funds on existing street homelessness.

ADDITIONAL COMMENTS:

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature: _____ Date: 12.19.19

Name & Title: Meg Barclay, City Homeless Coordinator