MEETING WILL BEGIN AT 12:00PM



California Interagency Council on Homelessness

Action Plan Input Meeting

July 11, 2024



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Agenda

- I. Call to Order, Tribal Land Acknowledgement, and Roll Call
- II. Council Co-Chair Opening Remarks
- III. Visioning Exercise
- IV. Action Plan Core Elements
 Overview

Break (10 Minutes)

- V. Developing Bold Actions
- VI. Action Plan Innovations
- VII. General Public Comments
- VIII. Final Remarks and Adjournment



I. Call to Order, Tribal Land Acknowledgement, and Roll Call



Tribal Land Acknowledgement

We wish to acknowledge that Sacramento is the unceded homeland of the Southern Maidu, Valley and Plains Miwok, the Nisenan people, the Patwin Wintun people, and members of the Wilton Rancheria Tribe, who have inhabited this landscape since time immemorial.

We extend our gratitude to the ancestors of all California Native American Tribes and their descendants, as we recognize that wherever we are joining from in our virtual community, we are all on California Native American land.

Committee Member Roll Call

Please say "here" or "present"

II. Council Co-Chair Opening Remarks

Meeting Framing

Outcome: Council members identify specific activities across departments and agencies that will move us toward the vision for this work and achieving our goals.

- Hear from LEAB in order to help set a vision for our collective work.
- Discuss core elements of the Plan to learn more about the vision, guiding principles and commitments, and goals.
- Work collaboratively to identify areas of overlapping or complementary work that can move us toward our Vision and Goals.
- Identify what other resources are needed to ensure successful implementation.

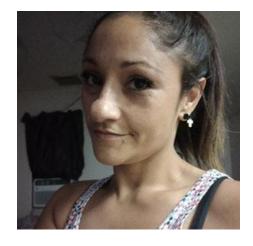


III. Visioning Exercise





Melanie Robledo



Mary Maldonado



Audrey Pearson



Caressa Smith

LEAB Representatives



LEAB Presentation

In your experience and expertise, what is the most critical intervention or resource that could make, or has made, the most impact in preventing or ending an individual's experience of homelessness?

Council Reflection

What ideas or recommendations did you hear from LEAB members that connect directly with work you oversee in your department or agency?

IV. Action Plan Core Elements Overview

- Draft Action Plan vision statement
- Guiding principles and commitments
- Draft Action Plan goals and baseline data
- Discussion and share out

Vision

An equitable and just California in which homelessness is rare, brief, and never more than a one-time experience.

Guiding Principles and Commitments

- Pursuing racial equity and justice
- Creating solutions for the full diversity of people experiencing homelessness
- Seeking and valuing the expertise of people with lived experiences of homelessness
- Strengthening Housing First approaches
- Balancing crisis response and permanent housing solutions
- Advancing trauma-informed care and person-centered services
- Aligning health, housing, and homelessness strategies
- Increasing access to resources for California's Tribal communities

Goals: What Data is in HDIS?



Data about the **projects** in a community serving people at-risk of or experiencing homelessness



Data about the **people** accessing services in a community, and their housing needs



Data on the projects people are **enrolled** in to receive housing or services to help prevent or end their homelessness



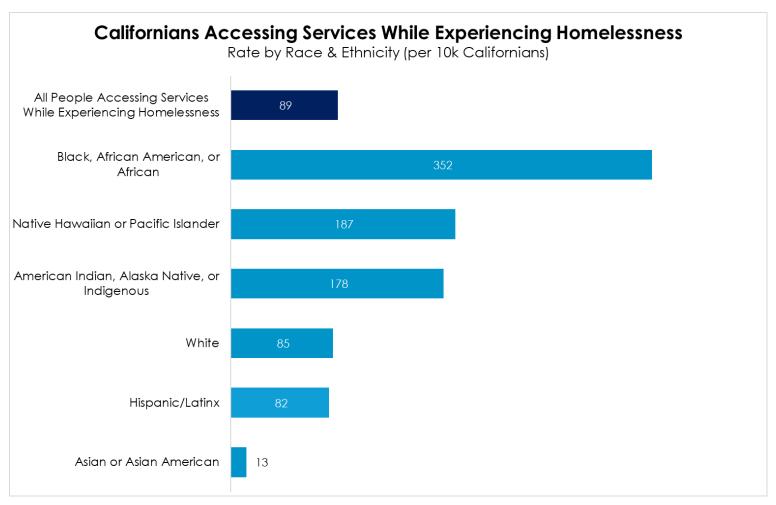
Baseline Data: Homelessness in California

Measure	FY 2022-2023	Change from Previous Year
# of People Accessing Services While Experiencing Homelessness	349,519	+17%
# of People Experiencing Homelessness for the First Time	184,334	+13%
# of People Exiting to Permanent Housing	72,298	+14%
Average Length of Time Homeless (Days)	156	+1%
% of People Returning to Homelessness	9.10%	-0.02 percentage points
# of People Successfully Placed from Street Outreach	11,748	+7%

Racial and Ethnic Disparities in Homelessness

This chart shows the number of people in each group who are **accessing services** while experiencing homelessness, relative to their share of California's overall population.

- Out of every 10,000 people in California, 89 accessed services while experiencing homelessness during FY 22-23.
- Out of every 10,000 Black, African American, or African people in California, 352 accessed services while experiencing homelessness
- That means 3.52% of all Black, African American, or African people experienced homelessness that year



Draft Goals

	Goal	Draft Baseline Data (FY 22-23)	
	1. Create more housing: Plan for the creation of more than 2.5 million homes, with no less than one million of those meeting the needs of extremely, acutely, and low-income households, by 2030.		
RE	Specific inequities to be redressed might include:	Cal ICH will work with	
RARE	 Racial discrimination and other forms of discrimination experienced by Native American and Black communities within housing markets. 	HCD to establish baseline data for this Goal.	
	 Racial inequities and other disparities experienced by Native American and Black communities served by State-funded housing dollars and/or units. 	oui.	
	 Inequitable geographic distribution of affordable housing options. 		
	2. [Exploring] Reduce inflow into homelessness: Reduce the ratio of people entering homelessness as compared to those exiting each year to XX.	Ratio - 1:3.7 for every 10 people who exited homelessness, 37 people entered or returned to accessing homeless services.	
	Specific inequities to be redressed might include:		
RARE	 Racial inequities experienced by Native American and Black communities in continuous experiences of homelessness from year to year. 		
	 Risks of homelessness and access to prevention resources within Native American and Black communities. 		
	 Disparities in housing referrals and successful permanent housing placements within Native American and Black communities. 	11011101033 301 41003.	

Draft Goals

	Goal	Draft Baseline Data (FY 22-23)
BRIEF	 3. Help more people leave unsheltered homelessness: Increase by XX% the total number of people who leave unsheltered homelessness to either emergency shelter, interim housing, or permanent housing. Specific inequities to be redressed might include: Overrepresentation of Native American and Black communities among those who are unsheltered. Disparities in access to services, interim and permanent housing options, and outcomes achieved for Native American and Black communities. 	92,976 people who were experiencing unsheltered homelessness moved into a sheltered setting.
BRIEF	 4. Help more people move into housing: Increase by XX% the total number of people who move into permanent housing. Specific inequities to be redressed might include: Racial inequities experienced by Native American and Black communities in lengths of time remaining homeless while accessing services and in continuous experiences of homelessness from year to year. Disparities in housing referrals and successful permanent housing placements among Native American and Black communities. 	72,298 people exited homelessness and moved into permanent housing.

Draft Goals

	Goal	Draft Baseline Data (FY 22-23)			
L	5. Improve connections to health and social services: Increase by XX% the percent of peop who are currently experiencing homelessness who are enrolled in/receiving Medi-Cal and CalWORKs. Specific inequities to be redressed might include: • Disparities experienced by Native American and Black communities in access to health care and social services, care and services provided, and outcomes.	Cal ICH will work with relevant HHS departments to establish baseline data			
L F L	 6. Ensure people do not become homeless again: Ensure that at least XX% of the people who move into permanent housing do not become homeless again. Specific inequities to be redressed might include: Inequities in returns to homelessness for Native American and Black communities. 	91% of people who exited homelessness and moved into permanent housing did not return to homelessness in 6 months.			

Goals

- 1. Create more housing: Plan for the creation of more than 2.5 million homes, with no less than one million of those meeting the needs of lower-income households, by 2030.
- **2. [Exploring] Reduce inflow into homelessness**: Reduce the ratio of people entering homelessness as compared to those exiting each year to XX.
- **3. Help more people leave unsheltered homelessness**: Increase by XX% the total number of people who leave unsheltered homelessness to either emergency shelter, interim housing, or permanent housing.
- **4. Help more people move into permanent housing**: Increase by XX% the total number of people who move into permanent housing.
- **5. Improve connections to health and social services**: Increase by XX% the percent of people who are currently experiencing homelessness who are enrolled in/receiving Medi-Cal and CalWORKs.
- **6. Ensure people do not become homeless again**: Ensure that at least XX% of the people who move into permanent housing do not become homeless again.

Questions?

What questions or input do you have about the Action Plan vision, guiding principles and commitments, baseline data, and/or goals?

Discussion

In breakout groups, please discuss the following:

 What work is going on at your department or agency that connects directly to one or more of the goals listed?

Public Comment

- If joining by Zoom, click the "raise hand icon"
- If connected by phone, press "*9" to indicate that you would like to comment

10-Minute Break



V. Developing Bold Actions

- Brainstorming groups to review and discuss planning templates
- Discussion of proposed actions and areas of overlap
- Share out

Goals

- Share activities included in new Action Plan
- Identify areas of overlapping or complementary work
- Identify at least 3 ideas for new activities or coordination with other Council members that will help reach the LEAB's vision as well as the new Action Plan Goals

Logistics

- Council members in rotating groups of 3 4
- Three, 20-minute small group discussions
 - Session 1 → Session 2 → Session 3
- Facilitators stay at one table to take notes
 - Breakout group public comment
- Full group share out
 - Full group public comment



Discussion Questions

- What activities will your department/agency include in the new Action Plan that move the State toward its goals?
- What areas of overlap do you have with other Council members? What work could be complementary?
- What could you do to coordinate your work or create new activities to meet our goals and guiding principles?

Public Comment

- If joining by Zoom, click the "raise hand icon"
- If connected by phone, press "*9" to indicate that you would like to comment

VI. Action Plan Innovations

- Presentation on current utilization of Action Plan
- Information about other State uses of strategic plans

Cal ICH Statutory Obligations

The council shall have all of the following goals:

- (1) To oversee implementation of this chapter.
- accessed to prevent and end homelessness in California.
- (3) To **create partnerships** among state agencies and departments, local government agencies...
- (4) To promote systems integration to increase efficiency and effectiveness while focusing on designing systems to address the needs of people experiencing homelessness...
- (5) To coordinate existing funding and applications for competitive funding...
- (6) To make policy and procedural recommendations to legislators and other governmental entities.
- (7) To identify and seek funding opportunities for state entities that have programs to end homelessness...
- (8) To broker agreements between state agencies and departments and between state agencies and departments and local jurisdictions to align and coordinate resources, reduce administrative burdens of accessing existing resources, and foster common applications for services, operating, and capital funding.
- (9) To serve as a statewide facilitator, coordinator, and policy **development resource** on ending homelessness in California.

- (10) To **report** to the Governor, federal Cabinet members, and the Legislature on homelessness and work to reduce homelessness.
- (2) To identify mainstream resources, benefits, and services that can be (11) To ensure accountability and results in meeting the strategies and goals of the council.
 - (12) To identify and implement strategies to fight homelessness in **small** communities and rural areas.
 - (13) To create a **statewide data system or warehouse**, which shall be known as the Homeless Data Integration System...
 - (14) To set goals to prevent and end homelessness among California's youth.
 - (15) To improve the safety, health, and welfare of young people experiencing homelessness in the state.
 - (16) To increase system integration and coordinating efforts to prevent homelessness among youth who are currently or formerly involved in the child welfare system or the juvenile justice system.
 - (17) To lead efforts to coordinate a spectrum of funding, policy, and practice efforts related to young people experiencing homelessness.
 - (18) To identify best practices to ensure **homeless minors** who may have experienced maltreatment...
 - (19) To collect, compile, and make available to the public financial data provided to the council from all state-funded homelessness programs.



What the Action Plan Does

- Communicates the State's vision for preventing and ending homelessness
- Creates and monitors Goals to achieve over the course of three years
- Aligns State work on homelessness around common Tools
- Identifies and sets priority activities for Council departments and agencies to work on in service of our Goals

What the Action Plan Does Not (Currently) Do

- Explicitly set funding priorities
- Provide policy recommendations to the legislature or the Governor's Office
- Hold specific programs accountable to performance metrics
- Assess overall collaboration across Council members
- Provide training/guidance on relevant topics

ICH Work in Other States

- Minnesota:
 - ICH collective budgeting
 - Community implementation of Action Plan
- Maine:
 - Communications committee prepares press releases, cultivates media relationships, distributes materials, etc.
- Arizona:
 - Funding decisions for \$150 million Housing Trust Fund via listening sessions across the state

Council Discussion

What other groups, strategies, or policy decisions are needed in order to best support the Council's implementation of the Action Plan to achieve our collective Goals and meet the vision of our LEAB?

VII. General Public Comment

- If joining by Zoom, click the "raise hand icon"
- If connected by phone, press "*9" to indicate that you would like to comment

VIII. Final Remarks and Adjournment

Contact Information

- Cal ICH Website: https://www.bcsh.ca.gov/calich
- Questions: <u>calich@bcsh.ca.gov</u>
- Social Media
 - https://twitter.com/Cal_ICH
 - https://facebook.com/CalifornialCH
 - https://linkedin.com/company/californiainteragency-council-on-homelessness