STATEWIDE HEAP EXPENDITURES

Statewide

- Services
- Capital Improvements
- Rental Assistance/Subsidies
- Homeless Youth Set-Aside
- Administrative
- Other (mobile hygiene, etc.)

Data as of 9/30/19
## HHAP

| Program Overview | • One-time block grant established in 2019-20 Budget  
|                 | • Provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges  |
| Eligible Applicants | • 44 Continuums of Care  
|                   | • 13 Largest Cities, with populations of 300,000 or more (as of January 2019)  
|                   | • 58 Counties  |
| Funding Allocations | • 190 million – Continuums of Care  
|                     | • 275 million – Large Cities  
|                     | • 175 million – Counties  
|                     | • Allocations are based on each CoCs proportionate share of the state’s total homeless population based on the homeless point-in time count (PIT).  
|                     | • Eligible uses to be further defined in the HHAP program guidance  |
| Key Elements | • Requires a demonstration how they have coordinated with other jurisdictions to identify their share of the regional need to address homelessness, and how the requested funds will help meet the jurisdiction’s share of that need  
|            | • Mandate that at least 8% of the allocation MUST be used to establish or expand programs to meet the needs of youth experiencing homelessness  
|            | • Does not require a crisis shelter declaration to be a direct recipient of HHAP funds  |

https://www.bcsh.ca.gov/hcfc/
## HHAP Important Dates

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>October 2019</td>
<td>Program Guidance published</td>
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<tr>
<td>October 2019</td>
<td>Application Map and Instructions published</td>
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<tr>
<td>November-December 2019</td>
<td>Release of NOFA and Application (dependent upon the release of 2019 point-in-time count by US Housing and Urban Development)</td>
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<tr>
<td>February 15, 2020</td>
<td>HHAP Applications Due</td>
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<tr>
<td>April 1, 2020</td>
<td>All HHAP awards to be made</td>
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<tr>
<td>May 31, 2023</td>
<td>HHAP program funds must be contractually obligated **varies for counties, CoCs, and large cities</td>
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<tr>
<td>June 30, 2025</td>
<td>HHAP program funds must be fully expended</td>
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**varies for counties, CoCs, and large cities**
HHAP Application Process

- Streamlined
- Consists of an on-line portal for eligible applicants to submit their application
- Applicants will submit supporting required documents
- Technical assistance will be provided to ensure applications are submitted
- Applications will be reviewed and approved on a rolling basis
HHAP APPLICATION

▪ Consists of a narrative that demonstrates:
  ▪ how they have coordinated with other jurisdictions to identify their share of the regional need to address homelessness, and
  ▪ how the requested funds will help meet the jurisdiction’s share of that need

▪ Additional elements:
  ▪ Current resources and programs addressing homelessness and the gaps that exist
  ▪ List of partners working with the applicant
  ▪ Current available funding and how HHAP funds will compliment the current funding
  ▪ Identify the solutions, models, partners, specifically identifying what evidence-based practices will be used to close the gaps
REGIONAL COORDINATION

- **Partnerships** - State, local, federal government and communities.
- The solutions take all of us working together and *doing our part*.
- Education, communication, and support
- Investment by leadership
- Effective use of adequate resources
- Collaborative approach

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HHAP Eligible Uses

- Rental Assistance and Rapid Rehousing
- Operating Subsidies and Reserves
- Landlord Incentives
- Outreach and Coordination (including employment)
- Systems Support to create regional partnerships
- Delivery of Permanent Housing
- Innovative solutions like motel/hotel conversion
- Prevention and shelter diversion to permanent supportive housing
- New navigation centers and emergency shelters (based on demonstrated need)

**Funds shall be expended on evidence-based solutions**

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