



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

CA-530 Alpine, Inyo, Mono Counties CoC

Eligible Jurisdiction 2

Eligible Applicant Name

Mono County

Eligible Jurisdiction 3

Eligible Applicant Name

Inyo County

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Eastern Sierra Continuum of Care

Contact Person

Isaiah Rich-Wimmer

Title

Consultant

Contact Person Phone Number

(541) 227-3193

Contact Person Email

isaiah@thurmondconsultingllc.com

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in

accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

Inyo Mono Alpine HHAP 4 Application Resubmission.xlsx

Governing Body Meeting Agenda or Minutes

ESCoC Agenda 11.21.22 (2).pdf

Optional Supporting Documents

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-530 Alpine, Inyo, Mono Counties CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for CA 530 will show 133 total people accessing services who are experiencing homelessness annually, representing 46 less people and a -21% reduction from the baseline.

Goal Narrative

We have generally seen a linear growth in persons experiencing homelessness in our area. To accelerate the decrease, we agreed to set a 21% decrease.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
217	-46	-21%	171

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are American Indian or Alaska Native have been disproportionately impacted by unsheltered homelessness. American Indian and Alaska Native persons have represented 8 - 17% of the total unsheltered homeless population.

Describe the trackable data goal(s) related to this Outcome Goal:

We will work to reduce the number of American Indian or Alaska Native persons experiencing unsheltered homelessness by 46% by 2022.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for CA 530 will show 133 total people experiencing unsheltered homelessness daily, representing 29 fewer people and a 18% reduction from the baseline.

Goal Narrative

Unsheltered homelessness is relatively low in our area. However, there are still gaps in service areas.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
162	-29	-18%	133

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are American Indian or Alaska Native have been disproportionately impacted by unsheltered homelessness. American Indian and Alaska Native persons have represented 8 - 11% of the total unsheltered homeless population.

Describe the trackable data goal(s) related to this Outcome Goal:

We will work to reduce the number of American Indian or Alaska Native persons experiencing unsheltered homelessness by 46% by 2025.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the CA 530 will show 114 total people become newly homeless each year, representing 30 fewer people and a 21% reduction from the baseline.

Goal Narrative

We have seen a general decrease in the number of newly homeless persons. We hope to reduce this number significantly over the next three years.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
144	-30	-21%	114

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

While we have seen an overall decrease in first time homelessness in the broader community, the Native American community has seen an exponential growth since 2018. In 2020, persons who are American Indian or Alaska Native were 7x overrepresented in first time homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

We will reduce the number of American Indian or Alaska Native persons experiencing first time homelessness by 82%.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the CA 530 will show 75 total people people exiting homelessness into permanent housing annually, representing 20 more people and a 36% increase from the baseline.

Goal Narrative

While we have seen a general decrease in persons exiting into permanent housing, we believe this is in part related to the decrease in persons accessing services.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
55	20	36%	75

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Very few people who are American Indian or Alaska Native have exited homelessness into permanent housing. This is consistent with other data points, and shows the growing need this community has for

services and complete process assistance.

Describe the trackable data goal(s) related to this Outcome Goal:

We will exponentially increase the number of American Indian or Alaska Native persons exiting into permanent housing by 100%.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for CA 530 will show 20 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 50 fewer days and a 71% reduction from the baseline.

Goal Narrative

We are maintaining our goal set in our round 3 application.

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
70	50	-71%	20

Decrease/Increase in # of Days

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are Hispanic/Latino have seen an exponential increase in the time they remain homeless, with a 200% increase since 2018 vs. the 56% decrease county-wide.

Describe the trackable data goal(s) related to this Outcome Goal:

We will work to see similar levels of time for all demographics, decreasing the time Hispanic/Latino persons remain homeless by 68%.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for CA 530 will show 5% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 4% fewer people and a 44% reduction from the baseline.

Goal Narrative

We are maintaining our goal set in our round 3 application.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
9%	4%	44%	5%

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Our data suggest that a large portion of the Native American and Alaska Native population that exit into permanent housing return to homelessness in less than 6 months. This is consistent with other data points we have observed for the Native American and Alaska Native population.

Describe the trackable data goal(s) related to this Outcome Goal:

We will work for a 40% decrease in the number of Native American and Alaska Native persons who return to homelessness after exiting homelessness to permanent housing.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for CA 530 will show 11 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 9 more people and a 450% increase from the baseline.

Goal Narrative

We are maintaining our goal set in our round 3 application.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to
2			

9

450%

emergency shelter, safe haven,
transitional housing, or permanent
housing destinations.

11

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Since the total number of individuals successfully being placed from street outreach is so small, we do not have any meaningful demographic data. However, related data indicates there will likely be a disparity for People who are Hispanic/Latino and Native American and Alaska Native population.

Describe the trackable data goal(s) related to this Outcome Goal:

The increase individuals successfully being placed from street outreach will be representationally consistent for all demographics. Focus will be given to the Hispanic/Latino and Native American Alaska Native population.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

There is no permanent supportive housing available in our CoC despite it being a major need in our community. There are currently two Permanent Supportive Housing Projects in the early stages of development. However, these projects still require funding and planning.

Goals:

- 1 – Develop a new Permanent Supportive Housing Project
- 2 – Facilitate and promote local partnerships for the development of affordable and or supportive housing

Timeframe

July 1st, 2022 - June 30th, 2025

Entities with Lead Responsibilities

Alpine, Inyo, Mono CoC (CA 530)

Measurable Targets

- 1 – Start construction of a new permanent housing location in Bishop by the 2nd Quarter of 2024
- 2 – Initiate meetings with local housing providers and builders to multi-county focused on housing

development

Performance Measure(s) to Be Impacted (Check all that apply)

- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Expanding and strengthening cross-system partnerships and/or collaborative planning

Description

CoC members and the general community have identified the need for more local partnerships with local businesses, service providers, and community members. While partnerships do currently exist, there are still gaps in communication and local collaboration. Over the next few years we plan to:

- 1 – Expand new local partnerships
- 2 – Fund future collaborative efforts

Timeframe

July 1st, 2022 - June 30th, 2025

Entities with Lead Responsibilities

Alpine, Inyo, Mono CoC (CA 530)

Measurable Targets

- 1 – Expand new local partnerships with service providers and other entities
- 2 – Identify funding for collaboration projects

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach

Strategy 3

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

While we anticipate the expansion of affordable housing, the current lack of affordable permanent housing opportunities in the area due to extremely low housing stock and a large share of second homes leads to high demand for rental assistance and homelessness prevention:

- 1 - We will maintain and increase the availability of rental assistance
- 2 - We will Increase supportive services and rental assistance.

Timeframe

July 1st, 2022 - June 30th, 2025

Entities with Lead Responsibilities

Alpine, Inyo, Mono CoC (CA 530)

Measurable Targets

- 1 – Expand availability of rental assistance by 10%
- 2 – Expand the availability and scope of supportive services by 20%

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Reaching underserved and historically marginalized communities and populations

Description

There are ten federally recognized Indian tribes in Alpine, Inyo, and Mono Counties. The Native American population is overrepresented in sheltered and unsheltered homelessness. The CoC partners with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. The CoC will expand these services and develop coordinated strategies to target individuals who are first-time homeless or returning to homeless from permanent housing:

- 1 – Increase outreach efforts
- 2 – Target outreach and coordination with local Native American Tribes
- 3 - Lower returns to homelessness from permanent housing

Timeframe

July 1st, 2022 - June 30th, 2025

Entities with Lead Responsibilities

Alpine, Inyo, Mono CoC (CA 530)

Measurable Targets

- 1 – Increase outreach funding for Wellness Centers
- 2 – Develop an outreach plan with Native American Tribes
- 3 – Lower returns to homelessness from permanent housing by 2%

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 7. Focused on equity goals related to underserved populations and populations disproportionately

impacted by homelessness.

*Click + **Add Strategy** above to add additional strategies as needed.*

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

Throughout the HHAP 3 and HHAP 4 process, coordination was fostered through ongoing CoC meetings, as well as email correspondence with various stakeholders.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

Yes

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Justice entities

No

Workforce system

No

Services for older adults

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Services for people with disabilities

No

Child welfare system

No

Education system

No

Local Homeless Coordinated Entry System

No

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The CoC collaborates with the local school districts and receives referrals for emergency shelter, and transitional, supportive, and permanent housing. The CoC collaborates with the State Education Agency (SEA). The CoC reaches out to all school districts for the annual Point-in-Time Count of people experiencing homelessness to better understand the nature of youth homelessness and offer. The CoC has no formal partnerships with SEAs or LEAs. The CoC collaborates with school districts for the annual Point-in-Time Count of people experiencing homelessness and on referrals for youth and children. The CoC's Youth Homeless Service provider, SHINE, also coordinates services in Alpine, Mono, and Inyo Counties to children and youth experiencing homelessness with the local school districts. At this time, the CoC has no formal partnerships with school districts.

The CoC invites faith-based organizations, government jurisdictions, private nonprofit agencies, interested community members and persons experiencing homelessness to all regular quarterly meetings. A homeless individual is an active CoC Board Member, attends meetings regularly, and provides recommendations on outreach and solutions for ending homelessness.

The CoC regularly engages local government staff and officials to address homeless issues in the CoC geographic service area. In addition, the CoC regularly issues Press Releases to local media to solicit participation from individuals and organizations interested in providing meaningful solutions to end homelessness in the community. Recently The CoC presented information at a local City Council meeting on the homeless services available in the community through coordinated entry. The CoC receives comments during meetings and places recommended program improvements and innovative ideas on the agenda for consideration by the membership.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its **partnership, strategies, and resources** across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Data Sharing Agreement Established

Physical and behavioral health care systems and resources

Yes

Data Sharing Agreement Established

Public health system and resources

Yes

Data Sharing Agreement Established

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

ALPINE COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Mission of the Alpine County Health and Human Services Department is to promote the dignity and well-being of children, families and adults through public health and human service programs.

INYO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

Inyo County Department of Health and Human Services provides a range of services including behavioral health programs, early childhood development, senior programs, general assistance to families, offer numerous programs to assist indigent individuals and families.

INYO MONO ADVOCATES FOR COMMUNITY ACTION, INC. (IMACA)

IMACA is a non-profit Community Action Agency serving Inyo and Mono Counties. The Mission of IMACA is to support, educate, empower, and advocate for vulnerable populations in our community. The Agency administers Food Pantry and Distribution.

INYO-MONO ASSOCIATION FOR THE HANDICAPPED

It is the mission of the Inyo-Mono Association for the Handicapped to promote an independent and fulfilling lifestyle for each client with developmental disabilities. It is IMAH's purpose to provide programs and services to help the developmentally disabled adults in their quest to move towards a plan of self-support.

MAMMOTH LAKES HOUSING, INC.

Mammoth Lakes Housing, Inc. (MLH) is a private, not for profit, community housing development organization established in 2003. Their service area is Inyo, Mono, and Alpine counties. MLH provides the following services: home ownership counseling; fair housing resources; grants administration; consulting services; property management; and affordable housing development.

MONO COUNTY DEPARTMENT OF SOCIAL SERVICES

The Mission of Mono County Department of Social Services is to serve, aid, and protect needy and vulnerable children and adults residing in Mono County in ways that strengthen and preserve families, encourage personal responsibility, and foster independence. The Mono County Department of Social Services offers a variety of services to individuals and families through several Federal, State, and County programs.

THE SALVATION ARMY

The Salvation Army is a faith-based, national organization that help fight poverty. They help: disaster survivors, overcome poverty; provide shelter; stop domestic abuse; teach children; assist the unemployed; cure hunger; serve the LGBTQ community; fight human trafficking; equip families; empower the arts; combat addiction; serve veterans; and meet the greatest need.

WILD-IRIS FAMILY COUNSELING AND CRISIS CENTER

Wild Iris offers free and confidential support for victims of domestic violence, sexual assault, or child abuse and their families in Inyo and Mono Counties.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Ensuring those with lived experience have a role in program design, strategy development, and oversight
Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

In the Inyo, Alpine, and Mono area, there are 10 federally recognized Indian tribes. Despite a higher demographic representation in the area, the Native American population still is overrepresented in sheltered and unsheltered homelessness.

The CoC partners with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. People experiencing homelessness have access to these workstations to receive legal services related to evictions and the CoC's Coordinated Entry System. The locations are staffed by partner organizations that include, but are not limited to, Inyo County Health and Human Services, Mono County Behavioral Health and Social Services, Alpine County Health, and Human Services, IMACA, and tribal organizations.

Due to low supply of interim housing, transitional housing and permanent housing resources in the region, the CoC prioritizes housing for families with children, victims of domestic abuse, seniors, youth and parenting youth.

The CoC will continue to use PIT Count data, HMIS data, American Community Survey data and Census Data to identify service gaps and disparities in our region. The CoC will update gaps assessments regularly and will take actions to reduce any disparities identified through the assessments.

Replace

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, informal partnering

Public health system

Yes, informal partnering

Criminal legal system and system for supporting re-entry from incarceration

No

Child welfare system

No

Affordable housing funders and providers

Yes, formal partnering

Yes, informal partnering

Income support programs

Yes, formal partnering

Education system

Yes, formal partnering

Workforce and employment systems

Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

The Inyo, Mono, Alpine CoC has cultivated funding, and local partnerships to prevent exits to homelessness from institutional settings. Since Inyo Mono Advocates for Community Action (IMACA) will no longer offer core housing staff addressing service delivery throughout the region, Inyo will be allocating specific funding that is designated for Inyo and Mono counties to supplement each county's existing small housing programs in Social Services (e.g. Interim Sheltering in hotels, and Rapid Rehousing in the form of rental assistance). Transportation, nutrition, child care, employment training, and other supportive services are available to persons experiencing or at imminent risk of homelessness through CoC service providers. The CoC tracks individuals and families placed in permanent housing and attempts to contact those who become homeless again to re-house if possible and determine the reasons for losing shelter. To reduce returns to homelessness, the CoC provides homelessness prevention assistance, employment training, financial management classes, and other services to retain permanent housing. The CoC is working with the Stanislaus Housing Authority to obtain Housing Choice Vouchers for qualified renters.

Below is a list of current programs and funding:

Innsbruck Lodge Homekey Project

On August 4, 2022, Mammoth Lakes Housing, Inc. (MLH) closed escrow on the Innsbruck Lodge with the intent to convert the boutique hotel into 16 apartments. Tenant occupancy will occur before May 2023. This acquisition is the result of a joint grant awarded to the Town of Mammoth Lakes and MLH for \$4.56 million through the Project Homekey Program. The Mono County Board of Supervisors also made a financial commitment, which bolstered the grant application. Unlike other Homekey projects that are restricted to very-low-income, the Innsbruck Lodge will serve households earning up to 80% of the Area Median Income (AMI) who are struggling to find safe, affordable housing in our community, for a single-person household that is a maximum of \$45,300.

CalWORKs Housing Support

The CalWORKs Housing Support was established to provide housing support services to federally eligible CalWORKs families by assisting in finding and retaining safe, affordable, and stable housing.

Home Safe

Home Safe funding was being used to support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.

Access Apartments in Mammoth Lakes

Mammoth Lakes Housing (MLH) acquired commercial property located at 238 Sierra Manor Road in 2017 and is being converted into two buildings into much-needed affordable housing for residents of Mammoth Lakes. The 2 buildings were changed from commercial to residential. There are 11 one-bedroom rental apartments, 5 garages, 7 parking spaces, plus secure bike storage, drought-conscious landscaping, community gathering spaces

No Place Like Home (NPLH)

The CoC is purchasing 5 units with supportive services in the Silver Peak complex. The CoC has committed to 20 years of services to the NPLH population. The NPLH population is targeted for persons with serious mental illness or youth with serious emotional disturbance, who are experiencing

homelessness or at risk of homelessness.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

The main strategies the CoC employs to increase employment and mainstream benefits are to utilize the Coordinated Assessment System to assess needs for assistance at program entry and connect the individual or family with job training and/or benefits. CoC membership works together to provide access to the CalWorks Program and connect individuals to local employers such as Northern Inyo Hospital, and Mammoth Mountain Resort. The CoC also works closely with the County Health and Human Service agencies who offer many of the employment training programs and general assistance. Finally, the CoC works with County Social Service agencies, County Behavior Health agencies and SOAR/SAMHSA to help qualified individuals and families with SSI and SSDI benefits.

While our community is primarily comprised of a Non-Hispanic/Non-Latino white population, there are ten federally recognized Indian tribes in Alpine, Inyo, and Mono Counties. The Native American population is overrepresented in sheltered and unsheltered homelessness (roughly 11%). The CoC partners with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. The CoC will expand these services and develop coordinated strategies to target individuals who are first-time homeless or returning to homeless from permanent housing:

- 1 – Increase outreach efforts
- 2 – Target outreach and coordination with local Native American Tribes
- 3 - Lower returns to homelessness from permanent housing

Eastern Sierra CoC service providers are promoting partnerships to provide more employment opportunities to persons experiencing homelessness through job annual job fairs and outreach to local employers that include Vons and Kmart. Two examples of these partnerships are: a) agreements with Mono County Social Services and Inyo County Health and Human Services to offer employment for positions for local service providers; and b) an agreement between Eastern Sierra CoC service providers and the Rural Synergy Foundation to provide online training and compensation to unemployed program participants. Although there are currently no permanent supportive housing projects in the Eastern Sierra, the CoC is coordinating efforts to increase opportunities for on the job training and employment in Inyo, Mono and Alpine Counties through the CalWorks Programs.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

Similar to conducting the Point in Time (PIT) Count, the greatest gap in the data quality of HMIS are the geographic spread, available staffing, and software resources in our area. The CoC has begun working with consultants to assess the current HMIS system and strengthen ongoing data quality.

To increase participation in HMIS, the CoC will conduct regular education and marketing to CoC partners, conduct outreach to agencies that have expressed willingness to input into HMIS, and conduct annual HMIS training for new and continuing HMIS providers. Additionally, with future funding possibilities, the CoC will look into the possibility of assisting partner agencies with HMIS licensing costs.

The CoC identifies persons with longest length-of-time homeless through entry into the system and collection of HMIS data. CoC Written standards and the Coordinated Entry System Policies prioritizes persons who have been homeless for the longest period of time. The CoC is working to reduce the time persons are homeless by conducting more outreach at soup kitchens, encampments, and other places

where homeless persons have been observed. CoC service providers utilize the Coordinated Assessment System to provide immediate emergency shelter and then apply Housing First principles to secure permanent housing.

The process the CoC used to identify risk factors for persons becoming homeless for the first time included strategy meetings with County Social Service Departments and analyzing HMIS data. The strategies implemented to reduce first time homelessness by the CoC include providing rent assistance and arrears to those at imminent risk and working with the County Social Service Departments to enroll unemployed renters in the Welfare to Work Program. The CoC is also reaching out to the local Housing Authority to help obtain Housing Choice Vouchers for rental assistance.

The organization responsible for overseeing the CoC's strategy to reduce/end the number of individuals and families experiencing homelessness for the first time is Inyo Mono Advocates for Community Action, Inc. The Coordinated Entry System is implemented across all three counties in the CoC. In addition, CoC stakeholders are collaborating to increase the number of rapid rehousing units available in the service area to move as many people from temporary shelter to permanent housing. Since Inyo Mono Advocates for Community Action (IMACA) will no longer offer core housing staff addressing service delivery throughout the region, Inyo will be allocating specific funding that is designated for Inyo and Mono counties to supplement each county's existing small housing programs in Social Services (e.g. Interim Sheltering in hotels, and Rapid Rehousing in the form of rental assistance).

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

The main strategy the CoC employs to increase employment and mainstream benefits are to utilize the Coordinated Assessment System to assess needs for assistance at program entry and connect the individual or family with job training and/or benefits.

CoC membership works together to provide access to the CalWorks Program and connect individuals to local employers such as Northern Inyo Hospital, and Mammoth Mountain Resort. The CoC also works closely with the County Health and Human Service agencies who offer many of the employment training programs and general assistance. Finally, the CoC works with County Social Service agencies, County Behavior Health agencies and SOAR/SAMHSA to help qualified individuals and families with SSI and SSDI benefits.

The CoC organization responsible for overseeing strategies to increase job and income growth from employment is Inyo Mono Advocates for Community Action, Inc. Eastern Sierra CoC service providers are promoting partnerships to provide more employment opportunities to persons experiencing homelessness through job annual job fairs and outreach to local employers that include Vons and Kmart.

Two examples of these partnerships are: a) agreements with Mono County Social Services and Inyo County Health and Human Services to offer employment for positions; and b) an agreement between Eastern Sierra CoC service providers and the Rural Synergy Foundation to provide online training and compensation to unemployed program participants.

Although there are currently no permanent supportive housing projects in the Eastern Sierra, the CoC is coordinating efforts to increase opportunities for on the job training and employment in Inyo, Mono and Alpine Counties through the CalWorks Programs.

(IV) Improving homeless point-in-time counts.

The greatest barrier to improving the homeless point-in-time count is the large geographic area that must be covered. The CoC's outreach efforts cover approximately 20 percent of the geographic area due to the inaccessibility and remoteness of the region. There are approximately 14,000 square miles of area in the

CoC service area, and much of it is in designated wilderness and does not have roads for access. There are no

housing resources for homeless people in our vast rural region. The CoC is working towards the geographic expansion of resources to serve all populations in our region. Additionally, outside of a few key locations, it is difficult to ensure that no individuals are in outlying areas that are not counted.

While we can currently produce fairly accurate counts, addressing the rural nature of our area is a top priority in improving future counts. One strategy is the continued development of local partners, including local service providers, faith-based organizations, and our local Native American tribes. There are ten federally recognized Indian tribes in Alpine, Inyo, and Mono Counties. The CoC has previously partnered with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. The CoC will expand these services and develop coordinated strategies to target individuals who are first-time homeless or returning to homeless from permanent housing. Additionally, the CoC is exploring partnerships for upcoming PIT Counts. Additionally, the CoC is considering using upcoming funding, including HHAP 5, to provide incentives and resources for potential volunteers.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The tri-county service area for the Eastern Sierra CoC (CA-530), in which homeless assistance is rendered, includes Alpine, Inyo and Mono Counties, in the State of California. The Coordinated Entry covers the full-service area with multiple access centers/offices throughout the Eastern Sierra.

The CoC's coordinated entry system includes marketing and access policies and procedures to reach people least likely to access homeless assistance. The policies are implemented by all of the agencies and organizations in the CoC that are participating in coordinated entry. The CoC's assessment process includes policies and procedures that prioritize the most vulnerable populations. The CoC's assessment process also includes policies and procedures that ensures the people most in need are assisted in a timely manner.

One potential issue with the coordinated entry system is related to inaccessibility and remoteness of the region. There are approximately 14,000 square miles of area in the CoC service area and much of it is in designated wilderness and does not have roads for access.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting (generally)

Technical assistance related to goal setting in underserved/disproportionately impacted populations

Technical assistance related to achieving outcome goals

Technical assistance on implementing performance-based contracting

Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

We need support for smaller CoCs, especially when addressing priorities that are more targeted to larger jurisdictions.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

93.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

10.00%

Activities to be Supported with HHAP-4

Funding will be utilized to develop current and upcoming Permanent Housing locations. HHAP 4 funding will be reserved for developments that need gap financing due to an economically volatile building environment, based on CoC board approval.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

There is no permanent supportive housing available in our CoC despite it being a major need in our community. There are currently two housing developments in Mammoth and Bishop in the early stages of development. However, these projects still require funding and planning. Additionally, the CoC is exploring the creation of a new permanent housing location. HHAP 4 funds will be combined with other local funding for the development of additional housing.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Affordable and permanent supportive housing is still the greatest gaps within our homelessness response system. Based on discussions with stakeholders in the CoC, including the Alpine County Health and Human Services, Inyo County Department of Health and Human Services, and Mono County Department of Social Services, HHAP 4 funding will be reserved for developments that need gap financing due to an economically volatile building environment, based on CoC board approval.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Funds will be used for the administration of HHAP funds.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Funds will be used for the administration of HHAP funds.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Funds will be used for the administration of HHAP funds.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Funds will be used for the administration of HHAP funds.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

Funds will be used for the administration of HHAP funds.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

Funds will be used for the administration of HHAP funds.

Support increased exits to permanent housing among people experiencing homelessness:

Funds will be used for the administration of HHAP funds.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	184	2021 PIT Count
# of People Who are Sheltered (ES, TH, SH)	162	2021 PIT Count
# of People Who are Unsheltered	22	2021 PIT Count
Household Composition		
# of Households without Children	139	2021 PIT Count
# of Households with At Least 1 Adult & 1 Child	10	2021 PIT Count
# of Households with Only Children	0	2021 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	61	2021 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	31	2021 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	56	2021 PIT Count
# of Adults Who are Veterans	16	2021 PIT Count
# of Adults with HIV/AIDS	2	2021 PIT Count
# of Adults Who are Survivors of Domestic Violence	23	2021 PIT Count
# of Unaccompanied Youth (under 25)	25	2021 PIT Count
# of Parenting Youth (under 25)	2	2021 PIT Count
# of People Who are Children of Parenting Youth	2	2021 PIT Count
Gender Demographics		
# of Women/Girls	64	2021 PIT Count
# of Men/Boys	120	2021 PIT Count
# of People Who are Transgender	0	2021 PIT Count
# of People Who are Gender Non-Conforming	0	2021 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	37	2021 PIT Count
# of People Who are Non-Hispanic/Non-Latino	147	2021 PIT Count
# of People Who are Black or African American	1	2021 PIT Count
# of People Who are Asian	1	2021 PIT Count
# of People Who are American Indian or Alaska Native	14	2021 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	1	2021 PIT Count
# of People Who are White	163	2021 PIT Count
# of People Who are Multiple Races	4	2021 PIT Count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

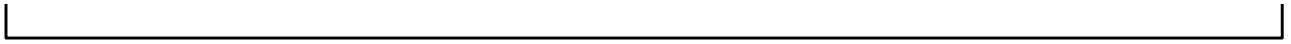


Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversions Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	0	18	3	100	0	1	65		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Households with At Least 1 Adult & 1 Child	0	4	4	18	0	0	4		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Households with Only Children	0	0	0	0	0	0	1		CA 530 HMIS - 01/01/2021 - 12/31/2021
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	0	5	1	23	0	0	15		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Adults Who are Experiencing Significant Mental Illness	0	8	1	30	0	0	12		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Adults Who are Experiencing Substance Abuse Disorders	0	2	2	23	0	0	9		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Adults Who are Veterans	0	2	0	4	0	0	4		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Adults with HIV/AIDS	0	0	0	1	0	0	1		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Adults Who are Survivors of Domestic Violence	0	6	2	17	0	0	6		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Unaccompanied Youth (under 25)	0	2	0	6	0	0	4		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Parenting Youth (under 25)	0	0	1	4	0	0	2		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Children of Parenting Youth	0	0	1	6	0	0	2		CA 530 HMIS - 01/01/2021 - 12/31/2021
Gender Demographics									
# of Women/Girls	0	18	12	90	0	1	34		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Men/Boys	0	18	8	100	0	0	47		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Transgender	0	0	0	0	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0		
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	0	10	11	57	0	0	20		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Non-Hispanic/Non-Latino	0	10	11	57	0	1	20		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Black or African American	0	1	1	2	0	0	2		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Asian	0	1	0	0	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are American Indian or Alaska Native	0	0	0	43	0	0	12		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	0	1	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are White	0	31	18	139	0	1	56		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Multiple Races	0	2	1	5	0	0	11		CA 530 HMIS - 01/01/2021 - 12/31/2021

***If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see col. that apply)</i>	Invested into Homelessness	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Intervention Types Supported with Funding <i>(select all that apply)</i>	Populations Served <i>(please "x" the appropriate population on[s])</i>
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250,000.00	n/a	State Agency	Diversion and Homelessness Prevention	The Bringing Families Home (BFH) Program is designed to reduce the number of families in the child welfare system experiencing or at risk of homelessness, to increase family reunification, and to prevent foster care placement.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
					Administrative Activities			
Home Safe - via CDSS	FY 2021-2022	\$ 250,000.00	n/a	State Agency	Systems Support Activities	The Home Safe Program was established to support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
		\$ -			Diversion and Homelessness Prevention			
		\$ -			Outreach and Engagement			
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 250,000.00	n/a	State Agency	Systems Support Activities	The Housing and Disability Advocacy Program (HDAP) was established to assist people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports. HDAP has four core requirements: outreach, case management, disability advocacy, and housing assistance.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Disability
		\$ -			Diversion and Homelessness Prevention			
		\$ -			Outreach and Engagement			
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 250,000.00	n/a	State Agency	Systems Support Activities	The CalWORKs Housing Support was established to providing housing support services to federally eligible CalWORKs families by assisting in finding and retaining safe, affordable and stable housing.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
		\$ -			Permanent Supportive and Service-Enriched Housing			
		\$ -			Rental Assistance			
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,000.00	n/a	State Agency	Systems Support Activities	The Project Roomkey and Rehousing Strategy is designed to quickly provide dedicated resources to ensure Project Roomkey units remain online through the continued public health emergency and that homelessness is non-recurring. Project Roomkey units are intended to be temporary, emergency shelter options, while also serving as a pathway to permanent housing.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
		\$ -			Administrative Activities			
		\$ -			Diversion and Homelessness Prevention			
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 500,000.00	n/a	State Agency	Systems Support Activities	No Place Like Home (NPLH)-We will be purchasing 5 units and we will provide supportive services for 8 units in the Silver Peak complex. We have committed to 20 years of service to the NPLH population. The NPLH population is persons with serious mental illness or youth with serious emotional disturbance, who are experiencing homelessness or at risk of homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
	FY 2022-2023	\$ 500,000.00	n/a		Permanent Supportive and Service-Enriched Housing			
	FY 2023-2024	\$ 500,000.00	n/a					
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 200,000.00		State Agency	Systems Support Activities	Housing Navigator Services – two 80% FTEs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
		\$ -			Diversion and Homelessness Prevention			
		\$ -						
Homekey (via HCD)	FY 2021-2022	\$ 4,500,000.00	n/a	State Agency	Systems Support Activities	Access Apartments – affordable housing development (11 units) in the Town of Mammoth Lakes	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other <i>(please enter here)</i>
	FY 2022-2023	\$ 4,500,000.00	n/a		Administrative Activities			
	FY 2023-2024	\$ 4,500,000.00	n/a		Permanent Supportive and Service-Enriched Housing			
Local General Fund	FY 2021-2022	\$ 1,000,000.00	n/a	Local Agency	Systems Support Activities	Access Apartments – affordable housing development (11 units) in the Town of Mammoth Lakes	x	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth
	FY 2022-2023	\$ 1,000,000.00	n/a		Administrative Activities			
	FY 2023-2024	\$ 1,000,000.00	n/a		Permanent Supportive and Service-Enriched Housing			

Town of Mammoth Lakes		\$ -							x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2021-2022	\$ 550,000.00	n/a	Local Agency	Systems Support Activities	Access Apartments – affordable housing development (11 units) in the Town of Mammoth Lakes	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	\$ 550,000.00	n/a		Administrative Activities			x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness		People Exp HIV/ AIDS	x	Children of Parenting Youth
Mono County		\$ -						x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 10,000.00	n/a	Local Agency	Systems Support Activities	Valley Apartments – affordable housing preservation (19 units) City of Bishop	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	\$ -	n/a		Administrative Activities			x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness		People Exp HIV/ AIDS	x	Children of Parenting Youth
		\$ -						x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 2,000.00	n/a	Local Agency	Systems Support Activities	Birch Creek Condo – transitional housing unit in June Lake. a. \$2,000 acquisition costs – MLH General Fund	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	\$ 2,000.00	n/a		Administrative Activities			x	People Exp Chronic Homelessness	x	Veterans		Parenting Youth
		\$ -			Non-Congregate Shelter/ Interim Housing			x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 30,000.00	n/a	Local Agency	Systems Support Activities	Birch Creek Condo – transitional housing unit in June Lake. b. \$30,000 Capital reserve – Mono County Project Roomkey	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	\$ 30,000.00	n/a		Administrative Activities			x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
		\$ -			Non-Congregate Shelter/ Interim Housing			x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
		\$ -						x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 30,000.00	n/a	Local Agency	Systems Support Activities	Birch Creek Condo – transitional housing unit in June Lake. c. \$30,000 Operating reserve – IMACA/COC/CESH	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	\$ 30,000.00	n/a		Administrative Activities			x	People Exp Chronic Homelessness		Veterans		Parenting Youth
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
CESH		\$ -							People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)	

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for CA 530 will show 171 total people accessing services who are experiencing homelessness annually, representing 46 less people and a -21% reduction from the baseline.			
Goal Narrative: We have generally seen a linear growth in persons experiencing homelessness in our area. To accelerate the decrease, we agreed to set a 21% decrease.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
217	-46	-21%	171
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
People who are American Indian or Alaska Native have been disproportionately impacted by homelessness. American Indian and Alaska Native persons have represented 8-17% of the total homeless population.		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. We will work to reduce the number of American Indian or Alaska Native persons experiencing unsheltered homelessness by 46% by 2022.	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the CA 530 will show 133 total people experiencing unsheltered homelessness daily, representing 29 fewer people and a 18% reduction from the baseline.			
Goal Narrative: Unsheltered homelessness is relatively low in our area. However, there are still gaps in service areas.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
162	-29	-18%	133
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
People who are American Indian or Alaska Native have been disproportionately impacted by unsheltered homelessness. American Indian and Alaska Native persons have represented 8 - 11% of the total unsheltered homeless population.		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. We will work to reduce the number of American Indian or Alaska Native persons experiencing unsheltered homelessness by 46% by 2024.	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the CA 530 will show 114 total people become newly homeless each year, representing 30 fewer people and a 21% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*</i>			
Goal Narrative: We have seen a general decrease in the number of newly homeless persons. We hope to reduce this number significantly over the next three years.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
144	-30	-21%	114
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
While we have seen an overall decrease in first time homelessness in the broader community, the Native American community has seen an exponential growth since 2018. In 2020, persons who are American Indian or Alaska Native were 7x overrepresented in first time homelessness		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. We will reduce the number of American Indian or Alaska Native persons experiencing first time homelessness by 82%	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the CA 530 will show 75 total people exiting homelessness into permanent housing annually, representing 20 more people and a 36% increase from the baseline.

Goal Narrative:
While we have seen a general decrease in persons exiting into permanent housing, we believe this is in part related to the decrease in persons accessing services.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual estimate of # of people exiting homelessness into permanent housing
55	20	36%	75

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Very few people who are American Indian or Alaska Native have exited homelessness into permanent housing. This is consistent with other data points, and shows the growing need this community has for services and complete process assistance.

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

We will exponentially increase the number of American Indian or Alaska Native persons exiting into permanent housing by 100%.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:
By the end of the performance period, HDIS data for CA 530 will show 20 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 50 fewer days and a 71% reduction from the baseline.

Goal Narrative:
We are maintaining our goal set in our round 3 application.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
70	-50	-71%	20

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are Hispanic/Latino have seen an exponential increase in the time they remain homeless, with a 200% increase since 2018 vs. the 56% decrease county-wide.

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

We will work to see similar levels of time for all demographics, decreasing the time Hispanic/Latino persons remain homeless by 68%.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for CA 530 will show 5% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 4% fewer people and a 44% reduction from the baseline.

Goal Narrative:
We are maintaining our goal set in our round 3 application.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
9%	-4%	-44%	5%

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Data suggest that a large portion of the Native American and Alaska Native population that exist into permanent housing return to homelessness in less than 6 months. This is consistent with other data points we have observed for the Native American and Alaska Native population.

We will work for a 40% decrease in the number of Native American and Alaska Native persons who return to homelessness after exiting homelessness to permanent housing.

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:
By the end of the performance period, HDIS data for CA 530 will show 11 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 9 more people and a 450% increase from the baseline.

Goal Narrative:
We are maintaining our goal set in our round 3 application.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations
2	9	450%	11

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Since the total number of individuals successfully being placed from street outreach is so small, we do not have any meaningful demographic data. However, related data indicates there will likely be a disparity for People who are Hispanic/Latino and Native American and Alaska Native population.

The increase individuals successfully being placed from street outreach will be representationally consistent for all demographics. Focus will be given to the Hispanic/Latino and Native American Alaska Native population.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>There is no permanent supportive housing available in our CoC despite it being a major need in our community. There are currently two Permanent Supportive Housing Projects in the early stages of development. However, these projects still require funding and planning.</p> <p>Goals: 1 – Develop a new Permanent Supportive Housing Project 2 – Facilitate and promote local partnerships for the development of affordable and or supportive housing</p> <p>Timeframe</p> <p>July 1st, 2022 - June 30th, 2024</p> <p>Entities with Lead Responsibilities</p> <p>Alpine, Inyo, Mono CoC (CA 530)</p> <p>Measurable Targets</p> <p>1 – Start construction of a new permanent housing location in Bishop by the 2nd Quarter of 2024 2 – Initiate meetings with local housing providers and builders to multi-county focused on housing developmen</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Strategy</p> <p>Description</p> <p>CoC members and the general community have identified the need for more local partnerships with local businesses, service providers, and community members. While partnerships do currently exist, there are still gaps in communication and local collaboration. Over the next few years we plan to:</p> <p>1 – Expand new local partnerships 2 – Fund future collaborative efforts</p>	<p>Performance Measure to Be Impacted (Check all that apply)</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p>

Timeframe
July 1st, 2022 - June 30th, 2024
Entities with Lead Responsibilities
Alpine, Inyo, Mono CoC (CA 530)
Measurable Targets
1 – Expand new local partnerships with service providers and other entities 2 – Identify funding for collaboration projects

- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy
Description
affordable permanent housing opportunities in the area due to extremely low housing stock and a large share of second homes leads to high demand for rental
Timeframe
July 1st, 2022 - June 30th, 2024
Entities with Lead Responsibilities
Alpine, Inyo, Mono CoC (CA 530)
Measurable Targets
1 – Expand availability of rental assistance by 10% 2 – Expand the availability and scope of supportive services by 20%

- Performance Measure to Be Impacted
(Check all that apply)**
- 1. Reducing the number of persons experiencing homelessness.
 - 2. Reducing the number of persons who become homeless for the first time.
 - 3. Increasing the number of people exiting homelessness into permanent housing.
 - 4. Reducing the length of time persons remain homeless.
 - 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
 - 6. Increasing successful placements from street outreach.
 - Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

- Performance Measure to Be Impacted
(Check all that apply)**
- 1. Reducing the number of persons experiencing homelessness.

<p style="text-align: center;">Strategy</p>	<input checked="" type="checkbox"/> homelessness.
<p>Description</p>	
<p>There are ten federally recognized Indian tribes in Alpine, Inyo, and Mono Counties. The Native American population is overrepresented in sheltered and unsheltered homelessness. The CoC partners with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. The CoC will expand these services and develop coordinated strategies to target individuals who are first-time homeless or returning to homeless from permanent housing.</p> <p>1 – Increase outreach efforts 2 – Target outreach and coordination with local Native American Tribes 3 - Lower returns to homelessness from permanent housing</p>	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe</p>	
<p>July 1st, 2022 - June 30th, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Alpine, Inyo, Mono CoC (CA 530)</p>	
<p>Measurable Targets</p>	
<p>1 – Increase outreach funding for Wellness Centers 2 – Develop an outreach plan with Native American Tribes 3 – Lower returns to homelessness from permanent housing by 2%.</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
<p>Strategy</p>	<p>Performance Measure to Be Impacted (Check all that apply)</p> <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.

Description
Timeframe
Entities with Lead Responsibilities
Measurable Targets
Entities with Lead Responsibilities
Measurable Targets
Strategy

- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

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**Performance Measure to Be Impacted
(Check all that apply)**

Description
Timeframe
Entities with Lead Responsibilities
Measurable Targets

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Table 6. Funding Plan on Strategic Intent

Expense Category intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be used on this Expense (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Expense as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis Narrative)?
10. Administrative (up to 7%)	\$ 25,249.10	0%	Grant administration and oversight	Grant administration and oversight	Grant administration and oversight
6. Delivery of permanent housing	\$ 335,452.30	10%	Development of current and upcoming Permanent Housing locations. HHAP 4 funding will be reserved for developments that need gap financing due to economically volatile building environment, based on CoC board approval	There is no permanent supportive housing available in our CoC despite it being a major need in our community. There are currently two Permanent Supportive Housing Projects in the early stages of development. However, these projects still require funding and planning. Additionally, the CoC is exploring the creation of a new permanent housing location. HHAP 4 funds will be combined with other local funding for the development of	Affordable and permanent supportive housing is still the greatest gap within our homelessness response system. Based on discussions with stakeholders in the CoC, including the Alpine County Health and Human Services, Inyo County Department of Health and Human Services, and Mono County Department of Social Services, HHAP 4 funding will be reserved for developments that need gap financing due to an
Total:	\$ 360,701.40	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	<i>[Enter #]</i>
# of people experiencing unsheltered homelessness in the homeless point-in-time count	<i>[Enter #]</i>
Shelter vacancy rate (%) in the summer months	<i>[Enter %]</i>
Shelter vacancy rate (%) in the winter months	<i>[Enter %]</i>
% of exits from emergency shelters to permanent housing solutions	<i>[Enter %]</i>
Describe plan to connect residents to permanent housing.	