

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- Homeless Housing, Assistance, and Prevention Program Statute
- HHAP-4 Local Homelessness Action Plan & Application Template and
- HHAP-4 Data Tables

Application Submission for HHAP-4 Funding

Using the <u>HHAP-4 Local Homelessness Action Plan & Application Template</u> as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

- 1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in <u>Tables 1, 2, and 3 of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section.
- Part II: Outcome Goals and Strategies for Achieving Those Goals: the information required in this section will be provided in <u>Tables 4 and 5 of the HHAP-4 Data Tables file</u> uploaded in the Document Upload section, <u>AND</u> copy and pasted into the fields in the Outcome Goals and Strategies section of this application form.
- 3. **Part III: Narrative Responses:** the information required in this section will be provided by <u>entering</u> the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are <u>NOT</u> required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

- Cognito form will be considered the official responses to the required narrative questions.
- 4. Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative: the information required in this section will be provided in <u>Tables 6 and 7 (as applicable)</u>, of the HHAP-4 <u>Data Tables file</u> uploaded in the *Document Upload* section, <u>AND</u> copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
- 5. Evidence of meeting the requirement to agendize the application at a meeting of the governing board will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- Part I. Landscape Analysis: In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- Part II. Outcome Goals and Strategies: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- Part III. Narrative: In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- Part IV. HHAP-4 Funding Plan Strategic Intent Narrative: In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- Certification: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents Yes

I am a representative from an eligible CoC, Large City, and/or County Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

San Diego County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

County of San Diego

Contact Person

Megan O'Dowd

Title

Program Coordinator

Contact Person Phone Number

(619) 772-2309

Contact Person Email

megan.odowd@sdcounty.ca.gov

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed <u>HHAP-4 Data Tables</u> (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

HHAP-Application_Data Tables Revised.xlsx

Governing Body Meeting Agenda or Minutes

Board Approval HHAP_4.pdf

Optional Supporting Documents

HHAP Public Comment.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the <u>HHAP-4 Data Tables</u> into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-601 San Diego City and County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [19,797] total people accessing services who are experiencing homelessness annually, representing [2,199] [fewer] people and a [10%] [reduction] from the baseline.

Goal Narrative

The number of people accessing services has increased annually since 2018. The San Diego region is taking action to reverse that trend and reduce the number of people accessing services by 10% from the 2021 baseline by 2025.

Baseline	Change in # of	Change as % of	Target Annual Estimate of # of people					
Data	People	Baseline	accessing services who are experiencing					
21,996	2,199	10%	homelessness					
			19,797					

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The San Diego region is committed to reducing homelessness among Black San Diegans. Black San Diegans experience homelessness at a rate that is 6x higher than non-Black San Diegans. Black San Diegans make up about 5% of the population in San Diego County, but makeup 24.5% of people accessing services who are experiencing homelessness (per HDIS data). The San Diego CoC established the Ad Hoc Committee on Addressing Homelessness Among Black San Diegans to make recommendations on reducing this disparity. Those recommendations are considered in the equity strategies.

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the percentage of Black San Diegans experiencing homelessness from 24.5% to 20.5% by June 30, 2025. Percentage will be determined using HDIS data for Outcome 1a: Number of people who are Black served/Total number of people served.

1b. Reducing the number of persons experiencing homelessness

on a daily basis

Goal Statement

By the end of the performance period, data for the [San Diego City and County - CA-601] will show [3,695] total people experiencing unsheltered homelessness daily, representing [411] [fewer] people and a [10%] [reduction] from the baseline.

Goal Narrative

The 2022 PIT count showed a 3% increase (4,106) over 2020 (3,971) in the count of people experiencing unsheltered homelessness after 2 years of decline. The San Diego region is committed to making more shelter beds available, deploying more resources to connect people directly from the street to housing, and reducing the number of people experiencing unsheltered homelessness by 10% from the 2021 baseline by 2025.

Baseline	Change in # of	Change as % of	Target Daily Estimate of # of people experiencing unsheltered homelessness
Data	People	Baseline	
4,106	411	10%	3,695

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The San Diego region is committed to reducing the percentage of Black San Diegans experiencing unsheltered homelessness. Black San Diegans make up about 5% of the population in San Diego County, but made up 22.6% of the people experiencing unsheltered homelessness. People with lived experience who are Black who participated in community engagement sessions with the Ad Hoc Committee on Addressing Homelessness Among Black San Diegans, voiced a demand for permanent housing pathways and safe, suitable shelter to meet basic survival needs while they wait for housing.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the percentage of Black San Diegans experiencing unsheltered homelessness from 22.6% to 18.6% by June 30, 2025. Percentage will be determined using Point in Time Count data collected in January 2025.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [11,667] total people become newly homeless each year, representing [486] [fewer] people and a [4%] [reduction] from the baseline.

Goal Narrative

The number of people becoming newly homeless increased from 9,612 in 2021 to 12,153 in 2022. To

address this effort, we are anticipating a 4% decrease due to an increase in prevention efforts including predictive analytics, upstream prevention efforts and senior rental subsidy programs.

Baseline Change in # of People 486 Change as % of Baseline 486 Baseline 4% Each year 11,667

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

In 2021, Serving Seniors completed a comprehensive needs assessment with recommendations to combat homelessness among older adults in San Diego, and the RTFH established an Ad Hoc Committee on Aging and Homelessness (chaired by the CEO of Serving Seniors) to address the needs of older adults. Their recommendations were considered in framing goals and strategies for this application. The homeless population in the San Diego region is aging. Data pulled from the HMIS between October 1, 2020 and September 30, 2021 showed that 27% or just under 10,000 unique individuals who received services were 55 years of age or older, and older adults made up about 41% of the chronically homeless population (3,000 adults). In 2020, one out of every four unsheltered San Diego County residents was an adult age 55 and over and 50% also reported a chronic health condition. Many were homeless for the first time. 2020 Point in Time Count data revealed that 43% of unsheltered seniors (55 years of age or older) were experiencing homelessness for the first time, and 88% became homeless in San Diego. HDIS data was not provided for the older adult subpopulation. Looking at system data generated from HMIS for the past three HUD federal reporting years (October 1 to September 30) for first time homeless into shelters and permanent housing projects, the percentage of older adults experiencing homelessness for the first time has been decreasing, and additional focus will help to prevent future increases: 2020-2021: 1953 individuals (21% of all people experiencing homelessness for the first time) 2019-2020: 2,315 individuals (24% of all people experiencing homelessness for the first time) 2018-2019 1,859 individuals (26.7% of all people experiencing homelessness for the first time)

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of adults 55 years of age or older who become homeless for the first time from 21% to 18% by June 30, 2025. Performance will be measured using HMIS system data for first time homeless into shelters and permanent housing projects.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [4,953] total people exiting homelessness into permanent housing annually, representing [495] [more] people and a [11%] [increase] from the baseline.

Goal Narrative

The number of people exiting homelessness into permanent housing decreased from 4,531 in 2021 to 4,458 in 2022. To address this effort, we are anticipating an 11% increase in permanent housing placements due to an increase in housing resources including the flexible housing pool.

Baseline	Change in # of	Change as % of	Target Annual Estimate of # of people exiting homelessness into permanent housing
Data	People	Baseline	
4,458	495	11%	
			4,953

Decrease/Increase in # of People

Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The San Diego region is committed to increasing the percentage of Black San Diegans exiting homelessness to permanent housing. Black San Diegans experience homelessness at a rate that is disproportionately higher (6x higher) than non-Black San Diegans and Black San Diegans remain homeless longer. Per HDIS data, the percentage of Black San Diegans exiting to permanent housing was higher than the average for all San Diegans, however, the percentage exiting to permanent housing has declined. The San Diego region aims to increase outflow from homelessness for Black San Diegans to reduce the overall percentage of Black San Diegans experiencing homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Increase percentage of Black San Diegans exiting homelessness to permanent housing from 26% to 30% by June 30, 2025.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [129] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [3] [fewer] days and a [2%] [reduction] from the baseline.

Goal Narrative

The length of time persons remain homeless has increased from 118 days in 2021 to 132 days in 2022. To address this effort, we are anticipating a 2% reduction of 3 days due to an increase in housing resources including expanded outreach, flexible housing pool and diversion efforts.

Baseline Data 132	Change in # of Days	Change as % of Baseline 2%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter,
	3	2 70	transitional housing, safehaven projects and time prior to move-in

for persons enrolled in rapid rehousing and permanent housing programs 129

Decrease/Increase in # of Days

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The San Diego region is committed to decreasing the average length of time Black San Diegans remain homeless. Per HDIS data, the average number of days a person experienced homelessness in San Diego has increased by 14 days from 118 days to 132 days. During the same period, the average number of days Black San Diegans experienced homelessness increased from 143 days to 146 days. The San Diego region aims to reduce the number of days Black San Diegans experience homelessness by 14 days (9.8%) by June 30, 2025.

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the length of time Black San Diegans remain homeless from 146 days to 132 days by June 30, 2025.

- 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.
- 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [7%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [0] [change] people and a [0%] [change] from the baseline.

Goal Narrative

The number of persons that return to homelessness within two years after exiting to permanent housing has decreased from 11% in 2021 to 7% in 2022. This significant decrease is due to increased diversion efforts, housing stability efforts and upstream prevention. Due to this, our goal is to remain at the 7% metric.

Baseline Change in % of People Baseline 0% Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing 7%

Decrease/Increase in # of People

Decrease

Optional Comments

No increase or decrease, required to select an option above so selected decrease.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

nding youth and young adult homelessness is both a national and a local priority. In 2019, HUD awarded the San Diego CoC \$7.94 million to develop a youth-driven ecosystem of care to prevent and end youth homelessness. The CoC adopted the San Diego County Coordinated Community Plan to Prevent and End Homelessness to guide strategies and investments. This plan was incorporated as part of the City of San Diego Community Action Plan on Homelessness and the RTFH Regional Community Action Plan to Prevent and End Homelessness in San Diego. Youth made up 2,200 people seeking services in 2020 (HMIS) and 513 people counted in the 2020 Point in Time Count. Per HDIS data, Unaccompanied Youth (18-24 years) made up a higher percentage of the total persons seeking services each year between 2018 and 2020 (4% in 2018, 5% in 2019, and 7% in 2020) and returned to homelessness after exiting homelessness to permanent housing at a rate higher than the average of all persons in 2018 (11% all persons, 13% youth), 2019 (12% all persons, 15% youth), and 2020 (11% all persons, 13% youth).

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the percentage of Unaccompanied Youth (18-24) who return to homelessness after exiting homelessness to permanent housing from 13% to 11% by June 30, 2025.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [1,961] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [383] [more] people and a [24%] [increase] from the baseline.

Goal Narrative

Successful placements from street outreach decreased from 1,961 in 2021 to 1,578 in 2022. To address this effort, we are anticipating a 24% increase in successful placements due to more robust outreach efforts and increased staffing of outreach teams.

Baseline Data	Change in # of	Change as % of	Target Annual # of people served in
1,578	People	Baseline	street outreach projects who exit to
	383	24%	emergency shelter, safe haven, transitional housing, or permanent housing destinations. 1,961

Decrease/Increase in # of People

Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The San Diego region is committed to increasing exits from street outreach to emergency shelter, and transitional housing or permanent housing destinations among Black San Diegans. Black San Diegans make up about 5% of the population in San Diego County, but made up 22.6% of the people experiencing unsheltered homelessness. Black people experiencing homelessness who participated in community engagement sessions with the Ad Hoc Committee on Addressing Homelessness Among Black San Diegans, voiced a demand for permanent housing pathways and safe, suitable shelter to meet basic survival needs while they wait for housing.

Describe the trackable data goal(s) related to this Outcome Goal:

Increase the percentage of Black San Diegans served in street outreach who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations from 27% to 32% by June 30, 2025.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strategic uses of other sources of funding

Description

Root Causes and Upstream Prevention: This domain seeks to prevent homelessness by focusing on the root causes of homelessness and upstream prevention strategies. Strategies in this domain include homeless prevention and predictive analytics to better identify interventions before a homeless crisis.

Timeframe

6/30/2025

Entities with Lead Responsibilities

County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)

Measurable Targets

Enterprise-wide Homeless Action Plan to be completed by Spring of 2023 and will expand on the County's commitment to preventing homelessness through upstream responses, designed to address the County's role in confronting the interconnected challenges that systemically cause and exacerbate homelessness, and those that can prevent it. The County's strategy for predictive analytics is in development and is anticipated to move forward in 2023. County's eviction prevention program will be implemented in 2022.

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

Diversion and Mitigation: This domain focuses on interventions that will prevent people who are on the brink of homelessness from becoming homeless, such as short-term rent assistance, mediation, housing search and connections, legal assistance, and creating alternatives to incarceration for persons experiencing homelessness.

Timeframe

6/30/2025

Entities with Lead Responsibilities

County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)

Measurable Targets

Diversion and mitigation efforts require coordination to mobilize County resources quickly and effectively, which may include short-term rent assistance, mediation, housing search and connections, legal assistance, and creating alternatives to incarceration for people experiencing homelessness. Diversion and mitigation also involve integrating homeless prevention and response into other systems, including schools, the justice system, and physical, mental and behavioral health facilities.

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

Services, Treatment and Outreach: This domain focuses on interventions that include street outreach, harm reduction, clinical, social and housing support services. This also includes a focus on Community Harm Reduction Teams and shelter for persons with substance use disorders.

Timeframe

06/30/2025

Entities with Lead Responsibilities

County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)

Measurable Targets

Services and treatment includes the intersection of the County's behavioral health, healthcare, housing and homelessness to create collaborative and multi-disciplinary interventions that provide person-

centered resources and services. Street outreach and case management are being significantly expanded in partnership with 18 local jurisdictions and offers important engagement points for people in unsheltered situations to access services and treatment, and a starting point for the journey to permanent housing and support.

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Emergency/Interim Housing/Resources: This domain focuses on interventions for emergency and interim housing needs with assessment, supportive services coordination and housing navigation.

Timeframe

6/30/2025

Entities with Lead Responsibilities

County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)

Measurable Targets

County has embarked on a variety of compassionate emergency housing solutions which range from hotel vouchers, safe parking to sleeping cabins, harm reduction interventions and housing, crisis stabilization units and joint ventures with City jurisdictions and

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy

Strategic uses of other sources of funding

Description

Permanent Housing and Support: This domain focuses on providing permanent solutions to affordable housing and the support services individuals may need to maintain permanency.

Timeframe

06/30/2025

Entities with Lead Responsibilities

County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)

Measurable Targets

The County is leveraging a variety of state and federal funding sources to create new affordable units both in construction and in the pipeline that will serve low-income families, veterans, seniors, and people with Serious Mental Illness (SMI).

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the <u>HHAP-4 Local Homelessness</u> <u>Action Plan & Application Template</u> into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

In the development of the HHAP application, the eligible entities – County of San Diego (County), City of San Diego, and Regional Taskforce on Homelessness (RTFH) – held a series of planning and coordination meetings to develop outcome goals, equity measures, and align programs. These meetings will continue quarterly to measure progress, identify opportunities and concerns, and to improve processes and reporting to ensure alignment. In addition, the County and the City of San Diego have had numerous meetings during the design of the Community Harm Reduction Team and Safe Haven models to coordinate referral processes and align the systems to implement the programs included in this application.

The County is in the final stages of creating an enterprise-wide Homeless Solutions and Prevention Action Plan to better address coordination and integration for people who are experiencing and/or at-risk of homelessness across the region, including the alignment of funding such as HHAP-4 to better coordinate housing and services. This effort entails engagement across the County enterprise with a variety of regional stakeholders, including the RTFH, external partners including other jurisdictions, and persons with lived experience. The plan will frame a regional approach to homelessness from the unique position of the County government that recognizes the importance of poverty, trauma, and upstream prevention in the

mainstream systems. This plan is based on the recently adopted Framework for Ending Homelessness and is coordinated with the existing six city plans across the region, including the City of San Diego, and engages the RTFH to ensure coordination with the Continuum of Care and the RTFH convening role. For the development of the plan, the County has contracted with Homebase, a non-profit with robust experience supporting communities and agencies in establishing systems and programs needed to help people who are homeless or at-risk, achieve housing stability, improve health and wellness, maximize economic self-sufficiency, and reclaim their dignity. Phase I of the plan was completed for HHAP-3, a Phase II needs assessment is complete, and Phase III will be complete in Spring 2023.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Nο

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering	
Is this partnership current or planned? Current	
Do HHAP Funds Support This Partnership? No	
Workforce system Yes	
Is this partnership formal or informal? Informal partnering	
Is this partnership current or planned? Current	
Do HHAP Funds Support This Partnership? No	
Services for older adults Yes	
Is this partnership formal or informal? Formal partnering	
Is this partnership current or planned? Current	
Do HHAP Funds Support This Partnership? No	
Services for people with disabilities Yes	

Is this partnership formal or informal?

Formal partnering	
Is this partnership current or planned? Current	
Do HHAP Funds Support This Partnership? No	
Child welfare system Yes	
Is this partnership formal or informal? Formal partnering	
Is this partnership current or planned? Current	
Do HHAP Funds Support This Partnership? No	
Education system Yes	
Is this partnership formal or informal? Informal partnering	
Is this partnership current or planned? Current	
Do HHAP Funds Support This Partnership? No	
Local Homeless Coordinated Entry System Yes	

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

Yes

Is this partnership formal or informal? Informal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership?

No

Other response

Libraries, park rangers, non-homeless service provider support through the Department of Homeless Solutions and Equitable Communities (HSEC) Outreach Application

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

- The County contracted with the San Diego Housing Federation to hold a series of regionally-based forums for individuals with lived experience of homelessness to provide input into the design of homeless and housing solutions by sub-region of San Diego County. The convenings focused on emergency shelter, safe parking/sleeping site(s), interim/permanent housing, and Day Center access. Participants were provided a stipend for participating as well as a meal. The overall findings of the effort were published in a report and is actively used as a tool for the County in its development of homeless programs.
- The County administers the Housing Disability Advocacy Program, this funding provides people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports. The Housing Disability Advocacy Program has four core requirements: outreach, case management, disability advocacy, and housing assistance. To ensure program success, the County partnered with the Legal Aid Society of San Diego and two contracted partners to provide essential links to resources. The County is currently expanding access to this program with other community partners that can provide case management while the County supports housing and disability advocacy.
- The County's Home Safe Program provides housing stability resources for persons involved with Adult Protective Services and experiencing or at imminent risk of homelessness due to elder or dependent adult

abuse. The program provides a range of strategies to prevent homelessness and support ongoing housing stability for participants, including housing-related intensive case management, short-term housing-related financial assistance, eviction prevention, and landlord mediation. This program has built new collaborations between Adult Protective Services staff and the local homeless system.

- In partnership with local schools, the County is providing outstationed social workers to provide needed and timely supports and services to vulnerable youth and families. These efforts include prevention, housing navigation, and case management services.
- San Diego Advancing and Innovating Medi-Cal (SDAIM) is the County's local implementation of California Innovating and Advancing Medi-Cal (CalAIM). SDAIM represents an important system transformation around how the County reaches and supports people who are Medi-Cal eligible under a new 1115 Waiver program that is one fundamental component to the County's homelessness efforts. SDAIM provides Enhanced Care Management as a benefit to Medi-Cal beneficiaries and offers Community Supports as an optional benefit, to include three housing-specific Community Supports such as housing navigation, housing deposits, and housing tenancy supports. The County Health and Human Servcies Agency, Department of Homeless Solutions and Equitable Communities is exploring its role in the housing aspects of Enhanced Care Management.
- The County's outreach teams are integrated closely with local homeless stakeholders as multidisciplinary teams that include behavioral health services, public health, law enforcement, non-profits, faithbased organizations and other entities who serve persons experiencing homelessness. The County's outreach teams work in each of County's 18 jurisdictions and County's unincorporated area for comprehensive and coordinated response.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources Yes

Public health system and resources

Yes

- a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.
- SDAIM refers to the local implementation of CalAIM. SDAIM represents an important system transformation around how the County reaches and supports people who are Medi-Cal eligible under a new 1115 Waiver program that is one component fundamental to the County's homelessness efforts. SDAIM is exploring its role in providing Enhanced Care Management for particular populations specifically the three housing-specific Community Supports which are housing navigation, housing deposits and housing tenancy support.

Housing is a key determinant of health and there is a clear connection between the housing and health care needs of people at risk of or experiencing homelessness. Health and medical care providers are critical strategic partners in reaching people and providing them with needed support and treatment to prevent homelessness where possible and ensure any episodes of homelessness are brief, one-time and non-recurring. Properly resourced and aligned, Medi-Cal becomes the connection point not just for physical and behavioral health care, but access to stable housing and a building block for community transformation. SDAIM presents a new funding mechanism that offers long-term sustainability for the supports that can get and keep people with significant health-related needs in a home. It also offers an

opportunity to break down silos between the health, homeless response, and housing sectors so that use of existing funds can be reimagined with a focus on upstream prevention. The County Medical Care Services is leading the work on SDAIM and HSEC leadership and operations staff are also involved.

• Whole Person Care (WPC) was a pilot program within Medi-Cal 2020, California's Section 1115 Medicaid Waiver. WPC was designed to improve the health of high-risk, high-utilizing patients through the coordinated delivery of physical health, behavioral health, housing support, food stability, and other critical community services. The program WPC sunset in December 2021 and transitioned to SDAIM, continuing the progress made through the original pilot program. In the transition, active participants were transferred to their health plans for enhanced case management services. The County is currently evaluating the efforts of the program to ensure learning on best practices and areas of enhancement for future programs.

• The County's outreach teams are integrated closely with local homeless stakeholders as multidisciplinary teams that include behavioral health services, public health, law enforcement, non-profits, faithbased organizations and other entities who serve persons experiencing homelessness. The County's teams work in each of San Diego County's 18 jurisdictions and County's unincorporated area for comprehensive and coordinated response.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

In June 2020, the County created the Office of Equity and Racial Justice (OERJ). OERJ partners with the community to co-create transformative, enduring, structural and systemic change in San Diego County government. OERJ bridges County departments and community voices to design bold policies and practices to advance equity, champion belonging for all and advocate for people suffering from structural and systemic racism and exclusion. OERG developed a Budget Equity Tool, to help County departments assess how their budgets benefit and/or burden communities, specifically communities of color and low-income communities, to determine impacts and ensure equitable resource allocation. In addition, the San Diego County Board of Supervisors approved efforts must include an Equity Statement to ensure that the resources it distributes are done so in an equitable manner. OERJ is providing technical assistance to County departments to ensure full understanding and alignment of this effort.

In July 2021, the CoC Advisory Board approved the recommendation to create an Ad Hoc Committee to Address Homelessness Among Black San Diegans. The purpose of the Committee is to explore the factors contributing to disparities among people who are black and experiencing homelessness, listen and engage in an extensive public dialogue with community stakeholders, and develop a series of recommendations that the CoC can take to better address the impacts of systemic racism and its effects within the homeless crisis response system.

The County has implemented multiple frameworks and plans to boost equity amongst services provided to the community. Organizationally, the County has declared racism as a public health crisis and has begun to implement strategic priorities to address this crisis along with increasing policy efforts that influence social determinants of health and promote equity on an institutional level. Furthermore, the County is devoted to training and employing staff members with core competencies in health equity, diversity, and inclusion by providing the skills and trainings required to provide equitable service delivery on all levels of client care. Additionally, by employing a diverse workforce from populations experiencing discrimination and racial inequities at both the County and contractor levels contributes to increased trust, communication, and follow-through with service delivery. On a community level the County is devoted to identifying partnerships and opportunities to repair structural racism, biases, and developing equitable solutions with community input. Monitoring the racial and gender equities of this grant program is a critical component of addressing the issue firsthand to better inform policies, programs, and practices to close existing gaps and achieve health equity. By monitoring the data, the program will reinforce quality

assurance, performance management and inform data-driven decision-making.

In alignment with the County's Framework for Ending Homelessness, the County began to develop the Homelessness Solutions Prevention and Action Plan (Plan) in three phases. Homebase, a nationally recognized expert on system redesign, homelessness and capacity building was selected to assist with developing the Plan around the key components of the Framework for Ending Homelessness. Phase I of the Plan was submitted to meet the HHAP-3 application requirement. Since then we have built on this with a Phase II needs assessment and continue to engage external partners and stakeholders to ensure community input is captured. Phase III is anticipated to be completed in Spring 2023. The Plan will drive needed coordination of housing and supports to individuals countywide, including youth and those who are disproportionality represented in the homeless system including justice-involved individuals, individuals with a range of health and social needs, as well as Black, Indigenous and People of Color. This Plan will also lay the groundwork for establishing measurable outcome goals and strategies to track progress on meeting these needs.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations Yes, informal partnering

Public health system

Yes, informal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, formal partnering

Child welfare system

Yes, informal partnering

Affordable housing funders and providers

Yes, informal partnering

Income support programs

Yes, informal partnering

Education system

Yes, informal partnering

Workforce and employment systems

Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

The robust, interconnected nature of the County makes it uniquely positioned to identify and respond to the upstream factors that can lead to and exacerbate – or prevent – homelessness. The County's efforts will follow the lead of the San Diego County Board of Supervisors in its updated Homelessness Policy A-128 by putting the Social Determinants of Health at the fore of prevention work. In addition, the policy recognizes that poverty, inequitable economic opportunity, and trauma are among the most significant

causes of homelessness; and a comprehensive approach must embrace the economic, physical, and mental well-being of all San Diego County residents. Key components of the County's approach to addressing homelessness include:

- Incorporating a Housing First approach in all interventions;
- An increased regional role in leadership, collaboration, and civic engagement; promoting collaborative leadership to support all vulnerable individuals in the San Diego region;
- An ongoing commitment to planning, initiating and evaluating work with a prevention orientation focus with substantial emphasis on the Social Determinants of Health.
- Improved coordination of existing and future County homeless activities and programs serving as a central point of contact and collaboration for partners;
- Fair and equitable representation for the unincorporated areas of the region;
- Increased supply, access, and availability of key housing interventions, including affordable housing, permanent supportive housing, emergency, interim, specialty, and shared housing;
- Increased economic security and self-sufficiency, including access to supportive services, access to childcare when needed, employment, workforce development, entrepreneurship and other income supports that address the role of poverty and income;
- Equity and improvement of health and stability across all populations experiencing homelessness:
- Development and funding of flexible and responsive programming and resources tailored to serve the unique needs of the various populations experiencing homelessness;
- Development and funding of comprehensive approaches to address impacts related to encampments including public health, environmental health, and safety issues;
- Increased accessibility to services and immediate housing solutions, including during non-traditional business hours with options for those with pets whenever feasible; and
- Amendment of policies and regulatory documents, such as the Zoning Ordinance, as needed, to develop and support programs that provide solutions to homelessness.

 Community Care Coordination (C3)

The C3 program provides up to twelve months of comprehensive care coordination, service navigation and housing assistance to adults who have a serious mental illness, are homeless or at-risk of homelessness, and are incarcerated or recently released from custody. All participants have a housing option available to them on the day they are released from jail. During FY 2021/22, 93 individuals were served in the program, 100% of participants had a housing option available to them on the day they were released from jail, and 82% of participants experienced reduced justice involvement as measured by an increase in the number of days lived out of custody in the community compared to the number of days in the 12 months prior to program enrolment.

Community Care Coordination for Veterans (C3V)

The C3V program provides comprehensive Care Coordination, service navigation and housing assistance to justice-involved veterans being released from the Veterans Moving Forward (VMF) program in Vista jail and other local jails. During FY 2021/22, 69 individuals were served, 88% of participants had a housing option available to them on the day they were released from jail, and 87% of participants experienced reduced justice involvement as measured by an increase in the number of days lived out of custody in the community compared to the number of days in the 12 months prior to program enrolment. Community Care Coordination – Straight to Home (C3STH)

The C3STH program was launched in April 2022. This program provides housing, intensive care coordination and service navigation to individuals who are experiencing homelessness, have high needs, including behavioral health needs and/or chronic physical health conditions, and are exiting local jails. During FY 2021/22, 93% of participants had a housing option available to them on the day they were released from jail.

Community Care Coordination Re-entry Support– Straight to Home (C3RES)

The C3RES program is expected to launch in January 2023. This program will provide intensive care coordination and service navigation to individuals who are at risk of or experiencing homelessness, are justice-involved, including those impacted by Proposition 47 (which aims to maximize alternatives for non-serious, nonviolent crime, and to invest the savings generated from prevention and support programs,

victim services, and mental health and drug treatment) and have a history of mental illness or a substance use disorder, with additional complex factors such as physical health, social, income and legal needs. This program is designed to improve community safety through services to reduce justice system involvement for these individuals while also supporting improved health outcomes.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

The County has embraced approaches that create a more diverse pool of contracted providers across the Agency enterprise. This is accomplished in procurement policies, including encouragement to bidders to partner and/or sub-contract with other agencies that have a demonstrated history of trust and success delivering services to the focus population. Also, the County is pursuing smaller contracts to a variety of agencies rather than one large contract to one organization to grow provider capacity. In addition, the County has facilitated training for small organizations to help them better understand the procurement process so they are well prepared to apply. The County is also exploring how best to incorporate lived experience perspective into the rating and ranking selection process.

Incorporating community feedback, the County is developing an LGBTQ+ capacity-building skills curriculum for services and housing providers and planning and funding organizations that serve persons experiencing or are at-risk of homelessness within the region. Curriculum topics include sexual orientation versus gender identity, gender non-binary, transgender, diversity within the LGBTQ+ populations, being an ally, youth and young adults, discrimination, fostering safe and affirming environments, physical site improvement suggestions, equity, generational differences, safe family-of-choice reunification, health and mental healthcare needs and fair housing.

(II) Strengthening the data quality of the recipient's Homeless Management Information System. The RTFH is the CoC Homeless Management Information System (HMIS) Lead Agency for the region supporting more than sixty providers and 1,200 HMIS users with a total program enrollment count of 64,993 unique participants (in 2021). RTFH also provides a myriad of data services, technical support, coordination, training, and leadership in each of the 18 cities in San Diego County, the County, as well as the unincorporated areas. Participation in the HMIS is mandatory for all programs receiving U.S. Department of Housing and Urban Development CoC project funding and for sub-recipients of State HHAP funding. The RTFH will be expanding existing data quality monitoring and training to generate quality data through the following efforts: data quality monitoring, expanding staff customer support, expand training, creating reports and continuous quality improvement.

All State and Federal homeless funding received by the County, as required, utilize HMIS to track client-level data. This includes the newly created HMIS projects for the HSEC Office of Homeless Solutions street outreach teams and the HDAP. Ensuring data quality and timely data entry is critical and is included in all staff training. In addition, annually the RTFH provides each organization data quality reports with a timeline for correction.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

The intent of the newly established HSEC is to maximize existing and future regional work on homelessness by creating a unified strategic approach to support the coordination of homeless services and funding. In the year since its inception, this is occurring through countywide leadership, hiring of new

staff, braiding a variety of state, federal and local funds to create effective and sustaining programs and alignment of program delivery models and development of new programs.

Additionally the County has developed a template for a Memorandum of Understanding (MOU) with cities surrounding the unincorporated areas of the County. The MOU declares the intent to establish a shared network of housing solutions for people experiencing homelessness through mutual collaborative efforts and work towards solutions that include: operation, maintenance, and services for low barrier emergency housing and facilities locations, permanent housing and permanent supportive housing. To date the cities of El Cajon, La Mesa, Lemon Grove, and Santee have executed an agreement.

(IV) Improving homeless point-in-time counts.

In 2014, the San Diego County Board of Supervisors approved an on-going initiative to support the annual Point in Time count due to the importance of knowing the scope, impact and potential solutions to address homelessness. The County was recognizing indicators of increasing homelessness and trends and wanted to ensure fidelity to these trends and ensure alignment with County efforts. As a result, the County has played a critical role to support this effort for the last eight years, these efforts include:

- Providing more than 3,422 duplicated volunteers since the initiative's inception (averaging 488 annually), this ensures equity in the count, safeguarding that all census tracks are covered appropriately
- Incentivized participation by setting up a system to pay staff on County time;
- Funding the count through County Community Development Block Grant funding, including ensuring reporting on the unincorporated areas of the County;
- Deployed County homeless outreach staff to lead teams of volunteers; and
- Encouraging contracted homeless outreach providers to volunteer.

By ensuring there are a sufficient number of competent participants, the count is able to effectively be accomplished.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The RTFH, the lead entity managing the Coordinated Entry System (CES), reviewed the outcomes of the youth CES and found that Black youth were over-represented among homeless youth but were under-represented on the community queue to be matched to housing. They ran pivot tables of race and other factors (mental health, education, foster care involvement, parenting, etc.) to identify the most prevalent disparities, then, working with youth providers and youth with lived experience, they then modified the prioritization scoring tool to increase the weight of factors that disproportionately impacted Black youth to increase the number of Black youth on the community queue for housing match. Outcomes are tracked and presented to providers and community stakeholders at least annually to evaluate performance of the tool and to adjust the tool if needed to ensure equity in housing match and enrollment.

Question 8

*Responses to these questions are for informational purposes only.

What information, guidance, technical assistance, training, and/or alignment of resources and programs should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting (generally)

Technical assistance related to goal setting in underserved/disproportionately impacted populationsins

Technical assistance related to achieving outcome goals

Technical assistance on implementing performance-based contracting

Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

To better align resources and programs, it would be valuable for Cal ICH to help bridge the gap between a variety of State Programs- Bringing Families Home, Housing Disability Advcoacy Program and HomeSafe - with CalAim Enhanced Case Management Benefits. This would better connect eligible participants with needed services. In addition, if Cal ICH could broaden awareness and education of health plan incentive funding and how service providers can work cooperatively with the health plans to leverage these available funds.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligibe Use 1

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

Youth Set Aside? (%) 56.00%

56.00%

Activities to be Supported with HHAP-4

Housing Our Youth Program: Specialized housing and care coordination services for youth and youth adults up to and including 24 years of age.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Housing Our Youth focuses on providing permanent solutions to affordable housing and the support services to young adults experiencing homelessness. This resource supports timely exits from street homelessness and long-term stability.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, increasing the number of people exiting homelessness into permanent housing, reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Eligibe Use 2

Eligible Use Category Intended to be Supported with HHAP-4

3. Street outreach

to be sed on this Eliqible Use(%) 31.00%

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%) 0.00%

to be used under this Eligible Use as part of the

Activities to be Supported with HHAP-4

C-HRT Team: Outreach and engagement for individuals with chronic substance use; collaboration with City of San Diego.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The C-HRT Team focuses on interventions that include street outreach, harm reduction, clinical, social and housing support services. This key effort helps to place persons experiencing homelessness with

substance use disorders into shelter and other solutions; thus reducing the number of people experiencing street homelessness.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless and increasing successful placements from street outreach.

Eligibe Use 3

Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 12.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%) 0.00%

Activities to be Supported with HHAP-4

C-HRT Safe Haven: Safe Haven housing operations for C-HRT clients; collaboration with City of San Diego.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The C-HRT Save Haven provides interventions for emergency and interim housing needs with assessment, supportive services coordination and housing pathways. This program provides critical and essential services to expeditiously place highly vulnerable people into shelter and off the streets on a pathway to recovery and longer-term housing solutions.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless and increasing successful placements from street outreach.

Table 7. Demonstrated Need

of available shelter beds 4,348

of people experiencing unsheltered homelessness in the homeless point-in-time count

3,971

Shelter vacancy rate (%) in the summer months 84.00%

Shelter vacancy rate (%) in the winter months 84.00%

% of exits from emergency shelters to permanent housing solutions 30.00%

Describe plan to connect residents to permanent housing.

C-HRT Street Outreach Team will assist with placements of Safe Haven clients in the Coordinated Entry System to match with eligible housing options. In parallel, C-HRT Street outreach will assist with documents and income assistance for clients to be housing ready.

Eligibe Use 4

Eligible Use Category Intended to be Supported with HHAP-4

5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

Youth Set Aside? (%) 0.00%

to be used under this Eligible Use as part of the

7.00%

Activities to be Supported with HHAP-4

Emergency Housing Intervention Planning Consultant: The planning, development and implementation of Compassionate Emergency Solutions and Pathways to Housing for persons experiencing homelessness.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The Emergency Housing Planning Consultant will create feasible pathways and plans to develop new and innovative emergency interventions to create a myriad of exit strategies to those experiencing street homelessness.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless and increasing successful placements from street outreach.

Eligibe Use 5

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eliqible Use(%)

4.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%) 0.00%

Activities to be Supported with HHAP-4

Oversight of grant activities, including reporting and fiscal management

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Administrative funds will support the region in reaching the established HHAP goals and outcomes by ensuring the funds and program are well-managed and effective.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless, increasing successful placements from street outreach and increasing the number of people exiting homelessness into permanent housing.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Programs will ensure those underserved and disproportionately impacted by homelessness are served through the above referenced programs.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

People with lived experience who are BIPOC will be included in program review and feedback.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

These HHAP programs will leverage current efforts with CalAIM, Whole Person Care and County Behavioral Health Services.

Support increased exits to permanent housing among people experiencing homelessness:

These HHAP programs will help to link persons experiencing homeless to housing and services to increase exits to permanent housing.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Nee	cs				
	People Experiencing Homelessness	Source and Date Timeframe of Data	Additional Notes		
Population and Living Situations					
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8427	PIT 2022	Person Count		
# of People Who are Sheltered (ES, TH, SH)	4321	PIT 2022	Person Count		
# of People Who are Unsheltered	4106	PIT 2022	Person Count		
Household Composition					
# of Households without Children	29988	HMIS 01/01/2021 - 12/31/2021	Household Count		
# of Households with At Least 1 Adult & 1 Child	3036	HMIS 01/01/2021 - 12/31/2021	Household Count		
# of Households with Only Children	629	HMIS 01/01/2021 - 12/31/2021	Household Count		
Sub Populations and Other Characteristics					
# of Adults Who are Experiencing Chronic Homelessness	10909	HDIS 01/01/2021 - 12/31/2021	Adult and Head of Household		
# of Adults Who are Experiencing Significant Mental Illness		HDIS 01/01/2021 - 12/31/2021	Person Count		
# of Adults Who are Experiencing Substance Abuse Disorders		HDIS 01/01/2021 - 12/31/2021	Person Count		
# of Adults Who are Veterans		HDIS 01/01/2021 - 12/31/2021	Person Count		
# of Adults with HIV/AIDS	1004	HDIS 01/01/2021 - 12/31/2021	Person Count		
# of Adults Who are Survivors of Domestic Violence	6392	HDIS 01/01/2021 - 12/31/2021	Person Count		
# of Unaccompanied Youth (under 25)		HMIS 01/01/2021 - 12/31/2021			
# of Parenting Youth (under 25)		HMIS 01/01/2021 - 12/31/2021			
# of People Who are Children of Parenting Youth		HMIS 01/01/2021 - 12/31/2021			
Gender Demographics					
# of Women/Girls	15786	HDIS 01/01/2021 - 12/31/2021	Person Count		
# of Men/Boys		HDIS 01/01/2021 - 12/31/2021			

# of People Who are Transgender	175	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Gender Non-Conforming	3	HDIS 01/01/2021 - 12/31/2021	Person Count
Ethnicity and Race Demographics			
# of People Who are Hispanic/Latino	12770	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Non-Hispanic/Non-Latino	25576	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Black or African American	9550	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Asian	794	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are American Indian or Alaska Native	806	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Native Hawaiian or Other Pacific Islander	512	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are White	24571	HDIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Multiple Races	1517	HDIS 01/01/2021 - 12/31/2021	Person Count

*If data is not available, please input N/A in the cell and explain why the data is not available below:	

Table 2. Landscape Analysis of People Being Served																
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Permanent Housing with Services	Day Shelter	Safe Haven	Services Only	Permanent Housing Housing only	Coordinated Entry	Other	Source(s) and Timeframe of Data	Additional Notes
Household Composition																
# of Households without Children	4106	2301	1858	7998	829	927	10640	1131	6424	105	9144	263	8542	67	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Household Count
# of Households with At Least 1 Adult & 1 Child	379	898	190	1131	123	384	316	21	1	0	622	38	556	0	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Household Count
# of Households with Only Children	4	22	10	167	10	107	324	0	21	0	91	0	26	0	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Household Count
Sub-Populations and Other Characteristics																
# of Adults Who are Experiencing Chronic Homelessness	1578	861	458	2820	385	22	4176	484	1536	72	2846	67	3429	18	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Adult and Head of Household
# of Adults Who are Experiencing Significant Mental Illness	1883	602	909	2635	508	214	4571	548	560	88	3886	84	4458	22	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of Adults Who are Experiencing Substance Abuse Disorders	775	216	1060	1849	225	36	2931	232	210	50	1642	14	2230	22	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of Adults Who are Veterans	1981	1214	626	610	34	330	575	218	531	65	1643	22	923	2	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of Adults with HIV/AIDS	282	30	155	288	16	8	188	25	13	4	321	0	216	2	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of Adults Who are Survivors of Domestic Violence	631	622	365	1824	159	183	1998	152	526	20	2049	36	2368	11	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of Unaccompanied Youth (under 25)	0	333	351	846	271	0	1069	0	531	1	1379	1	858	0	HMIS 01/01/2021 - 12/31/2021	Person Count
# of Parenting Youth (under 25)	0	145	30	99	17	0	27	0	2	0	154	0	93	0	HMIS 01/01/2021 - 12/31/2021	Person Count
# of People Who are Children of Parenting Youth	0	188	43	132	19	0	29	0	1	0	192	0	105	0	HMIS 01/01/2021 - 12/31/2021	Person Count
Gender Demographics																
# of Women/Girls	1995	2458	814	4800	411	1407	4447	446	2044	23	4624	205	4351	26	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of Men/Boys	3519	2883	1704	6929	532	1117	7275	750	4361	80	6669	203	5989	40	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Transgender	28	24	12	48	7	6	51	7	30	1	73	2	58	0	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Gender Non- Conforming	0	0	0	1	0	0	2	0	1	0	1	0	0	0	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
Ethnicity and Race Demographics																
# of People Who are Hispanic/Latino	1291	1755	814	4139	333	1080	3455	298	1871	17	3608	120	3309	23	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Non- Hispanic/Non-Latino	4239	3504	1704	7344	605	1400	7802	894	4536	87	7650	287	7019	44	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Black or African American	1629	1779	609	2698	259	610	2524	306	1766	14	2970	90	2624	15	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Asian	114	93	47	278	21	53	189	26	105	1	215	6	204	2	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are American Indian or Alaska Native	97	87	51	281	21	25	284	22	170	1	241	13	235	2	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Native Hawaiian or Other Pacific Islander	76	93	29	191	4	35	129	18	73	1	142	5	143	0	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are White	3333	2830	1677	7327	577	1464	7783	771	4059	86	6951	270	6562	43	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count
# of People Who are Multiple Races	266	275	84	402	44	125	395	46	233	1	550	21	453	5	HDIS 01/01/2021 - 12/31/2021 except Diversion source is HMIS	Person Count

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Funding P ogram	Fscal Year (se ec a ha	To a Amoun nves ed n o Home essness	# of Vouchers	Es ma e he do ar value o he vouchers (nte vent on Types Suppo ed v	v h Fund na	B e Desc pton o Pogramm ng and	Popu a ons Served			
choose om d op down op ons	apply)	n e ven ons	(if applicable)	appl cable)	Fund ng Source*	(selec all tha apply)	- In rolled log	Serv ces P ov ded	(please x he appropr	e popu a on s)		
Other: Senior Homeless Prevention Case	FY 2020-2021	\$ 51,875.00				Administrative Activities Interim				People Exp Chronic	OPULATIONS (please "x" all I	
Management	FY 2021-2022	\$ 132,887.00			Local Agency	Housing/Congregate/Non- Congregate Shelter		Comprehensive case management, transitional housing, counseling and other crisis intervention services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe	Veterans	Parenting Youth Children of Parenting
		\$ -				Outreach and Engagement		one charmon services.	THOMELESS NESS	Mental Illness People Exp Substance	People Exp HIV/ AIDS Unaccompanied	Youth
County General Fund		\$ -								Abuse Disorders	Youth	Other (Seniors)
Home Safe - via CDSS	FY 2020-2021 FY 2021-2022	\$ 262,415.00 \$ 392,274.00				Administrative Activities Rental Assistance/Rapid		Short-term housing stabilization		People Exp Chronic	OPULATIONS (please "x" all t Veterans	Parenting Youth
	112021-2022	\$ -			State Agency	Rehousing		services and purchasing services for older and dependent adults referred by Adult Protective Services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting
		s -						by Adult Profective Services.		People Exp Substance Abuse Disorders	Unaccompanied X	Other (Seniors)
	PY 2020-2021	\$ 4.859.265.67				Interim Housing/Congregate/Non-					OPULATIONS (please 'x' all t	that apply)
Other: Crisis Residential Services	FY 2021-2022	\$ 5.030.996.76				Congregate Shelter		An alternative to psychiatric	ALL DECODE	People Exp Chronic	Veterans	Parenting Youth
SDMC, MHSA & Realignment	F1 2021-2022	\$ 3,030,776.76			Federal/State/Local			An alternative to psychiatric hospitalization, providing short-term residential treatment for stabilization.	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
SDMC		s .								People Exp Substance	Unaccompanied	Youth Other (please enter here)
	FY 2020-2021	\$ 1.922.557.58				Diversion and Homelessness Prevention				Abuse Disorders TARGETED PO	Youth OPULATIONS (please "x" all t	
Other: Crisis Stabilization Unit	FY 2021-2022	\$ 4,058,568.11				Prevention		Mental health services, including but are not limited to, rapid mental health evaluation and psychiatric	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		s -			Federal/State/Local			assessment, crisis intervention, medication, collateral and	EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
SDMC, MHSA & Realignment		s -						disposition planning.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 1,054,658.97				Outreach and Engagement					OPULATIONS (please "x" all t	that apply)
Other: Connections to Community	FY 2021-2022	\$ 1,103,422.80			State Agency			Recovery supportive services, including outreach and	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness People Exp Severe	Veterans	Parenting Youth Children of Parenting
		\$ -			,			rehabilitation services in a club house peer support environment.	HOMELESSNESS	Mental Illness People Exp Substance	People Exp HIV/ AIDS Unaccompanied	Youth Other Co-Occurring MH
AZHM		\$ -								Abuse Disorders	Youth	and SU issues
Other: Courseling Cove	FY 2020-2021 FY 2021-2022	\$ 681,533.92 \$ 604,171.85				Outreach and Engagement		Walk-in triage and urgent psychiatric		People Exp Chronic	OPULATIONS (please "x" all t	Parenting Youth
	F1 2021-2022	\$ -			Federal/State/Local			services, medication management, group and individual therapy, peer support, case management linkage,	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting
SDMC, MHSA & Realignment		s -						outreach and referral services.	HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 7.144.480.44				Outreach and Engagement					Youth OPULATIONS (please 'x' all t	that apply)
Other: Adult Substance Use Treatment	FY 2021-2022	\$ 7,441,345.93				Rental Assistance/Rapid Rehousina		Individual, family and/or group	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		s -			Federal/State/Local	Kenduna		treatment, along with vocational counseling; transitional housing provided to some clients through	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
DMC-ODS, MHSA & Realignment		s -						Recovery Residence.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 161,557.46				Outreach and Engagement					OPULATIONS (please "x" all I	that apply)
Other: Mobile Adolescent Services Team	FY 2021-2022	\$ 178,306.11						Outpatient children's specialty mental health services, including individual and family therapy, case	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			State Agency			individual and tamily therapy, case management and medication support.	HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
AZHM		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (Transitional Youth)
	FY 2020-2021	s -				Outreach and Engagement		Field based outreach and homeless		TARGETED PO	OPULATIONS (please "x" all I	
Other: Mental Health Outreach Workers	FY 2021-2022	\$ 1,204,582.67			State Agency			outreach services including triage, screening, short-term case	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe	People Exp HIV/ AIDS	Parenting Youth Children of Parenting
MASA AZHM								management and linkage to services.	HOMELESSNESS	Mental Illness People Exp Substance	Unaccomposied	Youth Other (please enter here)
WH74	FY 2020-2021	\$ 6,998,329.67				0.1 1.15				Abuse Disorders	Youth OPULATIONS (please "x" all I	1 1
Other: Mental Health Outpatient Services	FY 2021-2022	\$ 7,399,089.96			Federal/State/Local	Outreach and Engagement Rental Assistance/Rapid		Walk-in triage and urgent psychiatric services, medication management,	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic	Veterans	Parenting Youth
Clinics		s -				Rehousina		group and individual therapy, peer support, case management linkage,		X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
SDMC, MHSA & Realignment		s -						outreach and referral services.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 2,623,417.44				Outreach and Engagement		Perinatal Substance Use Disorder			OPULATIONS (please 'x' all t	that apply)
Other: Outpatient Substance Use Treatment	FY 2021-2022	\$ 3,128,120.47				Diversion and Homelessness Prevention		treatment programs which include parenting classes, child therapy, life skills development, healthy	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		s -			Federal/State/Local	Rental Assistance/Rapid Rehousing		relationships, recovery groups, classes for improving self-esteem, education, case management	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
DMC-ODS, MHSA & Realignment		s -						education, case management support, transportation and onsite childcare.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 2,235,067.88				Outreach and Engagement				TARGETED PO	OPULATIONS (please "x" all I	
Other: Opioid Treatment	FY 2021-2022	\$ 2,173,581.85			Federal/State/Local			Medication-assisted treatment, case management and counseling.	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe	Veterans People Exp HIV/ AIDS	Parenting Youth Children of Parenting
								management and coorseling.	HOMELESSNESS	Mental Illness People Exp Substance	Unaccompanied	Youth
DMC-ODS, SABG, MHSA & Realignment						Interim				Abuse Disorders	Youth	Other (please enter here)
Other: Psychiatric Hospital	FY 2020-2021	\$ 21,251,889.70				Housing/Congregate/Non- Congregate Shelter					OPULATIONS (please "x" all I	that apply)
One. Psychianic Rospital	FY 2021-2022	\$ 20,206,623.25			State/Local	Diversion and Homelessness Prevention		Triage assessment services, acute crisis stabilization and care and inpatient mental health services	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness People Exp Severe	Veterans	Parenting Youth Children of Parenting
		\$.						provided in an acute-care facility.	HOMELESSNESS	Mental Illness People Exp Substance	People Exp HIV/ AIDS Unaccompanied	Youth
Realignment	010000 5	\$.				0.1.1.1.				Abuse Disorders	Youth OPULATIONS (please "x" all I	Other (please enter here)
Other Benkeley 18	FY 2020-2021	\$ 613,861.19				Outreach and Engagement Interim				People Exp Chronic		
Other: Rachel Women's Recovery Center	FY 2021-2022	\$ 624,417.33			Federal/State/Local	Housing/Congregate/Non- Congregate Shelter		Day center providing recovery supportive services, including linkage to resources.	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe	Veterans	Parenting Youth Children of Parenting
	 	\$.				<u> </u>			HOMELESSNESS	Mental Illness People Exp Substance	People Exp HIV/ AIDS Unaccompanied	Youth
SDMC, MHSA & Realignment	 	\$ -				ļ		жсоногоогранент неантлети ана		Abuse Disorders	Youth	Other (please enter here)
Other: Serial Inebriate Program	FY 2020-2021 FY 2021-2022	\$ 1,339,560.81 \$ 1,266,656.55				Outreach and Engagement Diversion and Homelessness		case management services for homeless individuals identified as serial inebriates (chronic, homeless		People Exp Chronic	OPULATIONS (please 'x' all t	that apply) Parenting Youth
	. 1 ava 1 2022	\$.			Federal/State/Local	Prevention Rental Assistance/Rapid Rehousing		alcoholics in Detox Centers, County Jail, and local emergency rooms for	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
DMC-ODS, Realignment		\$				Kerioosing		the criminal offense of drunk-in- public); case management services link clients to mental health, physical	THOMELESS NESS	X People Exp Substance	Unaccompanied	Other (please enterhere)
-	FY 2020-2021	\$ 543,571.16				Outreach and Engagement		health financial and other resources		^ Abuse Disorders TARGETED PO	Youth DPULATIONS (please 'x' all I	
Other: Strengths Based Case Management	FY 2021-2022	\$ 526,683.10				Rental Assistance/Rapid Rehousing		Assists in accessing needed mental health, medical, educational, social,	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		s -			Federal/State/Local			prevocational, vocational, housing supports and rehabilitative and/or	EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
SDMC, MHSA & Realignment	1	s -]		other community services.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 753,633.65				Outreach and Engagement					OPULATIONS (please 'x' all t	that apply)
Other: Perinatal Substance Use Homeless Outreach Workers	FY 2021-2022	s -			State Agency	<u> </u>		Field based outreach and homeless outreach services including triage,	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness People Exp Severe	Veterans	Parenting Youth Children of Parenting
	 	\$ -				<u> </u>		screening, and linkage to services.	EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness People Exp Substance	People Exp HIV/ AIDS Unaccompanied	Youth
AZHM		s -				ļ				X Abuse Disorders	Youth	Other (please enter here)
Other: Substance Use Homeless Outreach	FY 2020-2021	\$ 1,047,858.98				Outreach and Engagement				TARGETED PO	OPULATIONS (please 'x' all t	
Workers	FY 2021-2022	\$ 223,517.12			State/Local			field based outreach including triage, screening, short-term case management, and linkage to	ALL PEOPLE EXPERIENCING HOMELESSNESS	X Homelessness X People Exp Severe	Veterans People Exp HIV/ AIDS	Parenting Youth Children of Parenting
Realignment	t e	\$						services.	DOWETE22MEZZ	Mental Illness People Exp Substance	Unaccompanied	Youth Other (please enter here)
	FY 2020-2021	\$ 1,942,817.74				Outreach and Engagement			-	" Abuse Disorders	Youth OPULATIONS (please 'x' all t	
Other: Mobile Crisis Response Teams	FY 2020-2021 FY 2021-2022	\$ 1,942,817.74				Diversion and Engagement Diversion and Homelessness Prevention		Supports individuals with a mental health or substance use crisis by	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
L	L	s -			State/Local	averilluñ		dispatching behavioral health experts to emergency calls instead of law enforcement, when	EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Realignment, Grant Funding		s -						appropriate.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
		1			1			ı I	L			

	FY 2020-2021	\$ 53,149,452.84				Outreach and Engagement			TARGETED POPULATIONS (please 'x' all that apply)
Other: Assertive Community Treatment	FY 2021-2022	\$ 52,027,831.74				Rental Assistance/Rapid Rehausina		ALL PEOPLE	X People Exp Chronic Veterans Parenting Youth
		\$ -			Federal/State/Local		Intensive community support, housing resources and treatment.	EXPERIENCING HOMELESSNESS	X People Exp Severe People Exp HIV / AIDS Children of Parenting Youth
SDMC, MHSA & Realignment		\$ -							X People Exp Substance Unaccompanied Other (please enter here)
						Interim			
Other: Adult Residential Substance Use	FY 2020-2021	\$ 29,410,712.67				Housing/Congregate/Non- Congregate Shelter	Intensive substance use treatment, including individual and group		TARGETED POPULATIONS (please 'x' all that apply)
Treatment	FY 2021-2022	\$ 31,711,718.96			Federal/State/Local	Outreach and Engagement	counseling, housing, food, residential case management, and peer support; many programs also	ALL PEOPLE EXPERIENCING	X People Exp Chronic Veterans Parenting Youth
		\$ -					provide counseling and other services for families, educational	HOMELESSNESS	People Exp Severe People Exp HIV / AIDS Children of Parenting Youth
DMC-ODS, SABG, MHSA & Realignment		\$ -					and vocational workshops, life skills and non-residential aftercare.		X People Exp Substance Unaccompanied Other (please enter here)
						Interim	Residential care and Substance Use		
Other: Perinatal Residential Substance Use	FY 2020-2021	\$ 11,447,564.98				Housing/Congregate/Non- Congregate Shelter	Disorder treatment for pregnant and parenting women, including		TARGETED POPULATIONS (please 'x' all that apply)
Treatment	FY 2021-2022	\$ 11,511,298.53			Federal/State/Local	Outreach and Engagement	recovery services, case management, mental health care, individual and group therapsy	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness Veterans Parenting Youth
		\$ -					individual and group therapy, childcare, parenting education, job search skills, therapeutic services for	HOMELESSNESS	People Exp Severe People Exp HIV / AIDS Children of Parenting Youth
DMC-ODS, SABG, MHSA & Realignment		\$ -					children and case management which includes housing resources.		X People Exp Substance Unaccompanied Other (please enfer here) Abuse Disorders County Output
	FY 2020-2021	\$ 813,252.75				Administrative Activities			TARGETED POPULATIONS (please 'x' all that apply)
Other: Home Finder	FY 2021-2022	\$ 647,113.48				Outreach and Engagement	Housing navigation and time-limited tenancy support services; provides some time-limited rental assistance	ALL PEOPLE	X People Exp Chronic Veterans Parenting Youth
		\$ -			State Agency		and connects clients to Project One For All (POFA) subsidies when	EXPERIENCING HOMELESSNESS	X People Exp Severe People Exp HIV / AIDS Children of Parenting Youth
AZHM		\$ -					available.		People Exp Substance Unaccompanied Other (please enter here) Abuse Disorders Youth
									Padde Silvings
Other: Tenant Peer Support Services	FY 2020-2021	\$ 1,110,208.28				Administrative Activities	Housing navigation, on-going		TARGETED POPULATIONS (please "x" all that apply) y People Exp Chronic Vesterans Proposition Voulth
Onler. Terialii Feer suppair services	FY 2021-2022	\$ 1,388,159.64			State Agency	Outreach and Engagement	Housing navigation, on-going tenancy support services, provides time-limited rental assistance and	ALL PEOPLE EXPERIENCING	Homelessness Policidis Paraming room
		\$ -					connects clients to permanent supportive housing.	HOMELESSNESS	Mental Illness Youth
MHSA		\$ -							People Exp Substance Unaccompanied Other (please enter here) Abuse Disorders Other (please enter here)
	FY 2020-2021	\$ 347,351.00				Interim Housing/Congregate/Non-			TARGETED POPULATIONS (please 'x' all that apply)
Other: SAFE Housing	FY 2021-2022	\$ 292,800.00	-			Congregate Shelter		All people	People Exp Chronic Veterans Parenting Youth
	ZUZ I=ZUZZ	\$ 272,800.00			State Agency	Outreach and Engagement	Transitional housing program for referrals from Child Welfare Services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Evronic Veterans Parenting Youth People Exp Severe People Exp HIV AIDS Youth Youth
<u> </u>	1					—		1	Mental Illness Youth
AZHM		\$ -				L			People Exp Substance Unaccompanied X Other (Transitional Youth)
	FY 2020-2021	\$ 922,037.46		[Interim Housing/Congregate/Non-			TARGETED POPULATIONS (please 'X' all that apply)
Other: Short Term and Bridge Housing	FY 2021-2022	\$ 811,176.37				Congregate Shelter Outreach and Engagement	Shelter beds on a short-term (up to 60 days) and bridge/transitional (60-270 days) basis while waiting for	ALL PEOPLE	X People Exp Chronic Veterons Parenting Youth
		\$ -			State Agency		permanent housing options to	EXPERIENCING HOMELESSNESS	People Exp Severe People Exp HIV/ AIDS Children of Parenting
MASA AZHM							become available.		Mental Illness Youth You
MH3A						Interim			Abuse Disorders Youth Once greate arrenters
	FY 2020-2021	\$ 598,084.96				Housing/Congregate/Non- Congregate Shelter			TARGETED POPULATIONS (please 'x' all that apply)
Other: Uptown Safe Haven	FY 2021-2022	\$ 574,295.20			l	Outreach and Engagement	Transitional housing program for	ALL PEOPLE	X People Exp Chronic Veterans Parenting Youth
		\$ -			State Agency		Transitional housing program for adults with a serious mental illness.	EXPERIENCING HOMELESSNESS	X People Exp Severe People Exp HIV / AIDS Children of Parenting Youth
MHSA		\$ -							People Exp Substance Unaccompanied Other (please enter here) Abuse Disorders Youth
	FY 2020-2021	\$ 714,126.00				Rental Assistance/Rapid	Financial assistance and housing-		Abuse Disorders Youth TARGETED POPULATIONS (please 'x' all that apply)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 633,095.00	N/A	N/A		Rehousing Diversion and Homelessness	related wrap-around supportive services, including, but not limited to		People Exp Chronic Veterans Parenting Youth
amigng runner name (arri) - ria casa	F1 2021-2022	\$ 633,073.00	N/A	N/A	State Agency	Prevention Outreach and Engagement	rental assistance, housing navigation, case management,	ALL PEOPLE EXPERIENCING	People Exp Severe People Exp MV/ AIDS Children of Parenting
							security deposits, utility payments, moving costs, hotel and motel	HOMELESSNESS	Mental lines tourn
		\$ -				Administrative Activities	vouchers, legal services and credit repair.		Abuse Disorders Youth Visit (Grander)
	FY 2020-2021	\$ 12,165,596.00				Rental Assistance/Rapid Rehousina Diversion and Homelessness			TARGETED POPULATIONS (please 'X' all that apply)
Other: Youth Transitional Housing	FY 2021-2022	\$ 10,705,190.00			Federal/State/Local	Prevention	Transitional housing up to 36 months; individualized case management,	ALL PEOPLE	X People Exp Chronic Veterans X Parenting Youth Homelessness Chronic Veterans Chronic
		\$ -			reaciaysialeycoca		skill-building and after-care support.	EXPERIENCING HOMELESSNESS	A Mental Illness X People Exp HIV/ ALLS X Youth
Realignment, Title XX, Title IV-E		\$ -							X People Exp Substance Unaccompanied X Other (Transitional Youth)
	FY 2020-2021	\$ 1,229,733.00				Systems Support Activities			TARGETED POPULATIONS (please 'x' all that apply)
Other: Public Works Sanitation	FY 2021-2022	\$ 1,573,014.00					Cleans and disinfects unincorporated County road right of	ALL PEOPLE	X People Exp Chronic Veterans Parenting Youth
		\$ -			Local Agency		way and drainage facilities impaired by trash and debris associated with homeless	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
County General Fund/Road Fund		s -					encampments.		People Exp Substance Unaccompanied Other (please enter here) Abuse Disorders Youth
	FY 2020-2021	\$ 1,061,994.00				Administrative Activities	Daily/weekly patrols of County park land, removing trash and debris and	1	TARGETED POPULATIONS (please 'X' all that apply)
Other: Parks and Recreation Homeless Patrols, Cleanup and Outreach	FY 2021-2022	\$ 1,084,344.00				Outreach and Engagement			People Exp Chronic V V-1 People Exp Chronic V
Cleanup and Outreach		\$ -			Local Agency		homeless individuals; working directly with other departments, agencies, and non-profit	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness X Vereilla Parelling Tolling
County General Fund							organizations to provide enforcement, sanitation and	HOMELESSINESS	People Exp Substance Unaccompanied
							outreach.	-	Abuse disorders fourn
Other: Private Property Code Compliance	FY 2020-2021	\$ 116,315.00				Outreach and Engagement	Conduct assessment and monitoring of sites; work with property owners to		TARGETED POPULATIONS (please 'x' all that apply) People Exp Chronic
Other: Private Property Code Compilance	FY 2021-2022	\$ 127,126.00			Local Agency	Administrative Activities Systems Support Activities	clean properties when encampments leave solid/biowaste.	ALL PEOPLE EXPERIENCING	x People Exp Curonic Veterans Parenting Youth People Exp Severe People Exp HIV AIDS Youth Youth
						systems support Activities	outreach is also conducted with community groups to inform them of	HOMELESSNESS	Mental Iliness Youth
County General Fund		\$ -					process, role and responsibilities.		Abuse Disorders Youth Other (piedse enter here)
	FY 2020-2021	\$ 125,000.00				Outreach and Engagement	Housing with intensive case		TARGETED POPULATIONS (please "x" all that apply)
Other: Maternity Housing/Shelter Program	FY 2021-2022	\$ 125,000.00				Administrative Activities Interim	management services and assists young women develop the skills	ALL PEOPLE	People Exp Chronic Homelessness Veterans Parenting Youth
		\$ -			State Agency	Housing/Congregate/Non- Congregate Shelter	necessary to live independently, while providing a safe and stable	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
Prop 10		s -			1	Systems Support Activities	home for themselves and their children.		People Exp Substance Unaccompanied X Other (Families)
	EV 2020 2221	g 191.001.**							
Other: Landlord Incentive Program	FY 2020-2021 FY 2021-2022	\$ 176,801.00 \$ 353,568.00				Outreach and Engagement			TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Veterans Parenting Youth
serano di ilicelli ve riogram	1 2021-2022	\$ 303,568.00		1	Local Agency	+	Provides incentives to landlords to increase affordable housing	ALL PEOPLE EXPERIENCING	People Exp Severe People Exp MV/ AIDS Children of Parenting
	<u> </u>					 	availability.	HOMELESSNESS	Mental Illness People Exp HIV/ AIDS Youth People Exp Substance Unaccompanied Volter (People At Risk of
County General Fund		\$ -							Abuse Disorders Youth Abuse Disorders Youth Homelessness)
Emergency Rental Assistance (ERA) - via	FY 2020-2021	I	ı			Diversion and Homelessness Prevention			TARGETED POPULATIONS (please 'X' all that apply) People Exp Chronic
		\$ 65,643,265.00				1	Rental assistance and utilities		
Treasury	FY 2021-2022	\$ 65,643,265.00 \$ 187,032,257.00			Federal Assoc		novments for those bourney	ALL PEOPLE EXPERIENCING	Homelessness Veterans Parening fourn
Treasury					Federal Agency		payments for those households impacted by COVID-19.	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness Vereirans Proteining Tourn People Exp Severe Mental Illness People Exp HIV/ AIDS Youth
Treasury		\$ 187,032,257.00			Federal Agency		payments for those households	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness Veterans Parening routh People Exp Severe Parening Fig. 1894 AND Children of Parening
ledity		\$ 187,032,257.00			Federal Agency	Diversion and Homelessness Prevention	payments for those households	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness Veterans Page Tourn People Exp Severe Mental Illness People Exp Substance Unaccompanied , Other (People At Risk of
Other: Tenant Legal Services	FY 2021-2022	\$ 187,032,257.00				Diversion and Homelessness Prevention Outreach and Engagement	payments for those households impacted by COVID-19. Provides legal services to people	EXPERIENCING HOMELESSNESS	Istometeuroes
Treosury	FY 2021-2022 FY 2020-2021	\$ 187,032,257.00 \$ - \$ -			Federal Agency Federal Agency	Prevention	payments for those households impacted by COVID-19.	EXPERIÊNCING HOMELESSNESS	Siomeleureae Pereinaria Premining Touth Premining Touth People Bip Servere People Bip SHV ALDS Clidene P Premining North North
Cline: Tenant Legal Services	FY 2021-2022 FY 2020-2021	\$ 187,032,257.00 \$ - \$ -				Prevention	payments for those households impacted by COVID-19. Provides legal services to people who are at tisk of becoming	EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING	Stometenzeze Precipite Dis Servente Precipite Dis De Constitution Precipite Dis Description
Treosury	FY 2021-2022 FY 2020-2021 FY 2021-2022	\$ 187,032,257.00 \$ - \$ - \$ - \$ 1,832,191.68 \$ -				Prevention Outreach and Engagement	payments for those households impacted by COVID-19. Provides legal services to people who are at tisk of becoming	EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING	Istometeuroeau People Big Servere Interest Big Servere People Big Servere
Other: Tenant Legal Services ASPA funds: via Treasury	FY 2021-2022 FY 2020-2021	\$ 187,032,257.00 \$ - \$ -				Prevention Outreach and Engagement Interim Housing/Congregate/Non-Congregate Shelter	payments for those households impacted by COVID-19. Provides legal services to people who are at six of becoming homeless.	EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING	Stomberszera Vertication
Cline: Tenant Legal Services	FY 2021-2022 FY 2020-2021 FY 2021-2022	\$ 187,032,257.00 \$ - \$ - \$ - \$ 1,832,191.68 \$ -			Federal Agency	Prevention Outleach and Engagement Interim Housing/Congregate/Non- Congregate Shelter Rental Assistance/Rapid Behausina	poyments for those households impacted by COVID-19. Provides legal services to people who are at risk of becoming homeless. Provides funds to specific manners to provides funds to specific manners.	EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING HOMELESSNESS	Mondeaveze Vertication V
Other: Tenant Legal Services ASPA funds: via Treasury	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 187.032.257.00 \$ - \$ - \$ 1.832.191.68 \$ - \$ 2.925.215.28				Prevention Outreach and Engagement Interim Housing/Congregate/Non-Congregate Shelter Rental Assistance/Rapid	payments for those households impacted by COVID-19. Provides legal services to people who are at six of becoming homeless.	EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING HOMELESSNESS	Istanceureza People Sp. Severe Interest S
Other: Tenant Legal Services ASPA funds: via Treasury	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 187.032.257.00 \$ - \$ - \$ 1.832.191.68 \$ - \$ 2.925.215.28			Federal Agency	Prevention Outleach and Engagement Interim Housing/Congregate/Non- Congregate Shelter Rental Assistance/Rapid Behausina	poyments for those households impacted by COVID-19. Provides legal services to people who are at risk of becoming homeless. Provides funds to support Homeless Prevention, Sport Methodory, Emergency Select Operations, and	EPPERBYCING HOMELESSNESS ALL PEOPLE EPPERBYCING HOMELESSNESS ALL PEOPLE EXPERIENCING	Stometeurzea
Other: Tenant Legal Services ASPA funds - via Treasury	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 187.032.257.00 \$			Federal Agency	Prevention Outleach and Engagement Intelim Housing/Congregate/Non- Congregate Shelter Rental Assistance/Rapid Behaviora and Homelesiness Prevention	poyments for those households impacted by COVID-19. Provides legal services to people who are at risk of becoming homeless. Provides funds to support Homeless Prevention, Sport Methodory, Emergency Select Operations, and	EPPERBYCING HOMELESSNESS ALL PEOPLE EPPERBYCING HOMELESSNESS ALL PEOPLE EXPERIENCING	Islandescream Freepile Dis Sevent People Dis New ALDS Clicken of Premiting Value
Other: Tenant Legal Services ASPA funds: via Teacury Imergancy Solutions Grants (ISG) - via HUD and State Other: Information and Referral for People	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021 FY 2021-2022	\$ 187.032.257.00 \$ - \$ - \$ 1.832.191.68 \$ - \$ 2.925.215.28			Federal Agency	Prevention Outheach and Engagement Interim In	poyments for those households impacted by COVID-19. Provides legal services to people how do services to people howeless. Provides lands to becoming homeless. Provides lands to support Homeless Prevention. Royal dehousing. Emergency Switter Operations, and cheer Covitesch.	EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING HOMELESSNESS ALL PEOPLE EXPERIENCING HOMELESSNESS	International Content Inte
Other: Tenant Legal Services ASPA funds - via Treasury Emergency Solutions Grants (ESG) - via HUD and State	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 187,032,257,00 \$			Federal Agency	Prevention Outheach and Engagement Interim In	poyments for those households impacted by COVID-19. Provides legal services to people who are of this of becoming homeless. Provides funds to support Homeless Prevention, Rapid Rehousing Sheet Outleach.	EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING ALL PEOPLE EXPERIENCING	International Content
Other: Tenant Legal Services ASPA funds - via Treasury Emergency Solutions Grants (ESG) - via HUD and State Other: Information and Referral for People with INV/ASS Housing Opportunities for Penans With AUDS	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 187,032,257,00 \$			Federal Agency	Prevention Outheach and Engagement Interim In	poyments for those households impacted by COVID-19. Provides legal services to people how do services to people howeless. Provides lands to becoming homeless. Provides lands to support Homeless Prevention. Royal dehousing. Emergency Switter Operations, and cheer Covitesch.	EMPERICING HOMELESNESS ALL PEOPLE EMPERICING HOMELESNESS ALL PEOPLE EMPERICING HOMELESNESS ALL PEOPLE EMPERICING ALL PEOPLE	Stomewarea Procede Boy Sevene
Other: Tenant Legal Services ASPA funds: via Treasury Emergency Solutions Grants (ESG) - via HUD and State Other: Information and Referral for People with HVV/AIDS	PY 2021-2022 PY 2020-2021 PY 2020-2021 PY 2020-2021 PY 2020-2021 PY 2020-2022 PY 2020-2022 PY 2020-2022	\$ 187,002,257,00 \$ \$ \$ \$ 1,002,191,68 \$ \$ 2,925,215,28 \$ \$ 88,408,21 \$ 99,450,99 \$			Federal Agency	Prevention Outleach and Engagement Outleach and Engagement Housing/Congregate/hin- Congregate/hin- Congrega	poyments for those households impacted by COVID-19. Provides legal services to people who are of this of becoming homeless. Provides funds to support Homeless Prevention, Rapid Rehousing Sheet Outleach.	EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING ALL PEOPLE EXPERIENCING	International Content Inte
Other: Tenant Legal Services ASPA funds - via Treasury Emergency Solutions Grants (ESG) - via HUD and State Other: Information and Referral for People with INV /AIDS Housing Opportunities for Penans With AIDS	FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 187,032,257,00 \$			Federal Agency	Prevention Outheach and Engagement Interior Compression Plant Congregate Plant Congregate Plant Congregate Shelter Rental Assistance/Rapid Assistance/Rapid Assistance/Rapid Assistance/Rapid Assistance/Rapid Outheach and Engagement Outheach and Engagement Outheach and Engagement	poyments for those households impacted by COVID-19. Provides legal services to people who are of this of becoming homeless. Provides funds to support Homeless Prevention, Rapid Rehousing Sheet Outleach.	EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING HOMELESNESS ALL PEOPLE EXPERIENCING ALL PEOPLE EXPERIENCING	Stomewarea Procede Boy Sevene

Other: Inclement Weather Program				1		Hotel/Motel vouchers for persons	in I I acons	People Exp Chronic
•	FY 2021-2022	\$ 440,372.00 \$ -		Local Agency		unincorporated area during times inclement weather and for urgent needs.		Homelessness People Exp Severe
County General Fund		s -				needs.		Mental Illness Feople By Pilot Page 1 People By Substance People By Substance Unaccompanied Other (please enter here)
	FY 2020-2021	\$ 13,693,703.00			Interim		++	Abuse Disorders Youth Unter (please enter nere) TARGETED POPULATIONS (please 'X' all that apply)
Other: Regional Hameless Assistance Program	FY 2021-2022	\$ 10,056,718.00			Housing/Congregate/Non- Congregate Shelter	Provides emergency housing and	ALL PEOPLE	People Exp Chronic
	F1 2021-2022	\$ -		Local Agency		case management to unsheltered unincorporated San Diego.	in EXPERIENCING HOMELESSNESS	X People Exp Circles People Exp Severe Mental Illness People Exp HV/ AIDS Youth
County General Fund		s -						People Exp Substance Unaccompanied Other (please enfer here) Abuse Disorders Youth
	FY 2020-2021	\$ 145,987,683.00	10,806.00		Rental Assistance/Rapid Rehousing			TARGETED POPULATIONS (please 'x' all that apply)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 150,588,806.78	10,788.00		Diversion and Homelessness Prevention	Rental assistance vouchers and	ALL PEOPLE	People Exp Chronic Homelessness Veterans Parenting Youth
		\$ -		Federal Agency		public housing.	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
		\$ -						People Exp Substance Unaccompanied X Other (People At Risk of Homelessness)
Other: Housing for People with HIV/AIDS	FY 2020-2021	\$ 5,662,338.89			Rental Assistance/Rapid Rehousina Diversion and Homelessness			TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Veterany Presenting Youth
Oller. Housing for recipie will hav /AUS	FY 2021-2022	\$ 5,009,089.69		Federal Agency	Prevention	Permanent housing, Tenant Based Rental Subsidies and support	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe V Beenla Fire UNIV AIDS Children of Parenting
Housing Opportunities for Persons With AIDS (HOPWA) - via HUD		s -				services.	POMELESSNESS	Mental Illness A People By Paul Youth People By Substance Abuse Disorders Youth Youth Other (please enfer here)
(HOPWA) - VIG HUD	FY 2020-2021				Permanent Supportive and			Abuse Disorders Youth TARGETED POPULATIONS (please "X" all that apply)
No Place Like Home (NPLH) - via HCD	FY 2020-2021 FY 2021-2022	\$ 24,095,167.00 \$ 7,143,516.00			Service-Enriched Housing	Acquire, design, construct, rehabilitate, and preservation of permanent supportive housing for	ALL PEOPLE	People Exp Chronic Veterans Parenting Youth
	F1 2021-2022	\$ 7,143,318.00		State Agency		persons who are experiencing homelessness, chronic homelessne or who are at risk of chronic	EXPERIENCING HOMELESSNESS	Homelessness y People Exp Severe People Exp Lifty / Airbs Children of Parenting
		\$ -				homelessness and who are in need of mental health services.	d	Mental Illness Youth People Exp Substance Unaccompanied Abuse Disorders Youth Other (please enter here)
	PY 2020-2021	\$ 15,192,875.93			Permanent Supportive and			TARGETED POPULATIONS (please 'x' all that apply)
Other: Innovative Housing Trust Fund	FY 2021-2022	\$ 10,122,398.81			Service-Enriched Housing Diversion and Homelessness		ALL PEOPLE	People Exp Chronic Veterans Parenting Youth
	112021-2022	\$ -		Local Agency	Prevention	Leverages County funds to develo affordable housing Countywide.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness People Exp HIV / AIDS Children of Parenting Youth
Innovative Housing Trust Fund		\$ -		1				People Exp Substance Unaccompanied X Other (Low-income individuals and Youth
	FY 2020-2021	\$ 1,756,587.00		1	Interim Housing/Congregate/Non-		.	TARGETED POPULATIONS (please "x" all that apply)
Other: Regional Outreach Services	FY 2021-2022	\$ 5,060,356.01		1	Congregate Shelter Outreach and Engagement	Collaborative effort between HHS various law enforcement entitles and the Psychiatric Emergency	ALL PEOPLE	x People Exp Chronic x Veterons Posenting Youth
		\$ -		Federal/State/Local	- g-g-g-lifetii	Response Team to assist with occessing housing and services; a realonal outreach has been move	EXPERIENCING HOMELESSNESS	X People Exp Severe Amental lilness People Exp HIV/ AIDS Youth
TANF, SNAP, Title XIX, and County General Fund		s -		1		regional autreach has been move into HSEC as of July 1, 2021.	~	X People Exp Substance Unaccompanied X Youth
	FY 2020-2021	\$ 9,393,566.00			Interim Housing/Congregate/Non-	Housing supports and disability	.	TARGETED POPULATIONS (please "x" all that apply)
Other: Whole Person Wellness/Housing Disability Advocacy Program (HDAP)	FY 2021-2022	\$ 6,240,135.01		1	Congregate Shelter Diversion and Homelessness	benefit application assistance an advocacy to people likely eligible for disability benefits and		X People Exp Chronic Veterans Parenting Youth
		s -		State Agency	Rental Assistance/ Rapid Rehousing	experiencing homelessness or at ri of homelessness. Includes	HOMELESSNESS	X People Exp Severe People Exp HIV / AIDS Children of Parenting Youth
Whole Person Wellness/Housing Disability Advocacy Program (HDAP)		s -				comprehensive care coordination service navigation and housing subsidy.		People Exp Substance Unaccompanied Abuse Disorders Youth Other (please enter here)
	FY 2020-2021	\$ 1,114,372.00			Interim Housing/Congregate/Non-			TARGETED POPULATIONS (please 'x' all that apply)
Other: Domestic Violence Shelters	FY 2021-2022	\$ 1,147,081.90			Congregate Shelter Diversion and Homelessness Prevention	Provides safe housing to individua	ALL PEOPLE	People Exp Chronic Veterans Parenting Youth
		\$ -		State/Local		fleeing domestic violence.	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
Domestic Violence Trust Fund/ Realignment		s -						People Exp Substance Unaccompanied X Other (Families)
	FY 2020-2021	\$ 760,907.00			Rental Assistance/Rapid Rehausina			TARGETED POPULATIONS (please 'X' all that apply)
Other: Housing Our Youth	FY 2021-2022	\$ 3,451,817.26		State Agency	Diversion and Homelessness Prevention	Specialized housing assistance to transitional age youth up to age 2 who are at risk or experiencing		People Exp Chronic Veterans Parenting Youth Homelessness Peoples Exp Severe People Exp NIV/AIDS Children of Parenting
Homeless Housing Assistance Prevention						homelessness.	HOMELESSNESS	People Exp Severe People Exp HIV / AIDS Criticate of Parenting Youth People Exp Substance Unaccompanied X Other (Transitional Youth)
(HHAP)	PY 2020-2021	\$ 1,174,639,00		-	Rental Assistance/Rapid		++	Abuse Disordes Youth X Other (transmond) TARGETED POPULATIONS (please "x" all that apply)
Other: Community Care Coordination (C3)	FY 2021-2022	\$ 1,547,026.12			Rehausina Diversion and Homelessness Prevention	Provides housing assistance and	ALL PEOPLE	People Exp Chronic
Other: Community Care Coordination (C3)	FY 2021-2022			State Agency	Rehousing Diversion and Homelessness Prevention	placement, comprehensive care coordination, service navigation	ALL PEOPLE EXPERIENCING HOMELESSNESS	Barata Sur Charata
Other: Community Care Coordination (C3) Homeless Mentally III Outreach and Treatment Program (HMIOT)	FY 2021-2022			State Agency	Diversion and Homelessness	Provides housing assistance and placement, comprehensive care coordination, service novigation and peer support.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Veterans Parenting Youth Homelessness People Exp Severe
Hameless Mentally III Outreach and Treatment Program (HMIOT)	FY 2021-2022 FY 2020-2021			State Agency	Diversion and Homelessness Prevention Rental Assistance/Rapid Rehausing	placement, comprehensive care coordination, service navigation and peer support.	EXPERIENCING HOMELESSNESS	Propie Bp Chronic Veterans Veterans Porenting Youth Propie Dp Neve Propie Dp Neve
Homeless Mentally III Outreach and Treatmen					Diversion and Homelessness Prevention Rental Assistance/Rapid	placement, comprehensive core coordination, voice navigation and peer support. Comprehensive Care Coordination service navigation and housing quistance is guited away for a service navigation and housing	EXPERIENCING HOMELESSNESS	Propole Sp Chronic Veterans Veterans Porenting Youth Propole Sp Neve Pro
Homeles Mentally III Outreach and Treatment Program (HMIOT) Other: Community Care Coordination for Veterans (C3V)	FY 2020-2021	\$ 1,547,026.12 \$ - \$ -		State Agency Local Agency	Diversion and Homelessness Prevention Rental Assistance/Rapid Rehauling Diversion and Homelessness	placement, comprehensive care coordination, service navigation and peer support.	EXPERIENCING HOMELESSNESS	People Bp Chronic Veterans Veterans Porenting Youth
Homeless Mentally III Outreach and Treatment Program (HMIOT) Other: Community Care Coordination for	FY 2020-2021 FY 2021-2022	\$ 1,547,026.12 \$ - \$ -			Diversion and Homelessness Prevention Bental Assistance/Ropid Rehousing Diversion and Homelessness Prevention	slocement, compenhensive case coordination, service novigation and peer support. Comprehensive Care Coordination service novigation and peer support. Comprehensive Care Coordination service novigation and housing castilance to by paties who when the contract the period of the coordination service novigation and housing castilance to by paties who when the coordination service novigation and period of the coordination service novigation servic	EXPERIENCING HOMELESSNESS on, ALL PEOPLE EXPERIENCING	Proceic Box Chronic Information
Homeless Mentally III Outreach and Treatment Program (HoMOT) Other: Community Care Coordination for Veterant (CTV) County General Fund	FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 1,547,024.12 \$ - \$ - \$ 1,024,830.95 \$ - \$ -			Diversion and Homelessness Prevention Rental Assistance/Rapid Rehauling Diversion and Homelessness	slocement, competentive case coordination, service en original origination consideration service en origination origination consideration cons	DOPERINCING HOMELESSNESS ALL PEOPLE DOPERINCING HOMELESSNESS	Proceic Rpd Chronic Included Space S
Homeles Mentally III Outreach and Treatment Program (HMIOT) Other: Community Care Coordination for Veterans (C3V)	FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 1,547,026.12 \$ - \$ - \$ 1,024,830.95 \$ - \$ -			Diversion and Homelessness Prevention Restol Auditornes/Ropid Schooling Diversion and Homelessness Prevention Restol Auditornes/Ropid Restol Auditornes/Ropid	silocement, compenhensive case coordination, service ne novigation origination consideration service ne novigation originate support. Comprehensive Care Coordination service no novigation and housing assistance to la judicia leminosed veteras being referensed from the analysis of the service novigation and housing assistance for land consideration of the service novigation (and the service novigation to find service novigation to instruction of the service novigation o	DEPENDACING HOMELESSNESS ALL PEOPLE EXPERIENCING HOMELESSNESS On ALL PEOPLE EXPERIENCING EXPERIENCING	Proceic Exp Chronic Informations Veterans Veterans Parenting Youth X Pospile (bp Javane) Propeic Exp (VAIDS Children of Parenting Youth Propeic Exp (VAIDS Children of Parenting Note About Extend Interes) Propeic Exp Javane Inaccination (Propeic Exp VAIDS Children of Parenting Note About Extend Interes) Inaccination (Propeic Exp VAIDS Children of Parenting Youth Inaccination (Propeic Exp VAIDS Children of Parenting Youth Propeic Exp Severe Inaccination (Propeic Exp VAIDS Children of Parenting Youth Inaccination (Propeic Exp VAIDS Children (Propeic Exp VAIDS Children Inacination (P
Homeless Mentally III Outreach and Treatment Program (HoMOT) Other: Community Care Coordination for Veterant (CTV) County General Fund	FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 1,547,026.12 \$ - \$ - \$ 1,024,830.95 \$ - \$ 1,024,830.95		Local Agency	Diversion and Homelessness Prevention Restol Auditornes/Ropid Schooling Diversion and Homelessness Prevention Restol Auditornes/Ropid Restol Auditornes/Ropid	siacement, competheraive case coordination, service no vigation and parel support. Comprehensive Care Coordination service no vigation and parel support. Comprehensive Care Coordination service no vigation and housing service no vigation and housing velerons being referred to the medical point of the vigation of the vigation and service no vigation to service no vigation to service and	DOPERINCING HOMELESSNESS OIL ALL PEOPLE DOPERINCING HOMELESSNESS ALL PEOPLE SWEEDINGNG HOMELESSNESS ALL PEOPLE SWEEDINGNG HOMELESSNESS	Proceic Rpc Chronic Included Procein Rpc Application Proceining Youth X Possible Rps Sweet Report Rpc
Homeless Mentally III Outreach and Treatment Program (HullOI) Other: Community Care Coordination for veterans (CEV) County General Fund Other: Community Care Coordination Straight to Home (CSITI) Homeless Housing Assistance Prevention (HHAP)	FY 2020-2021 FY 2021-2022 FY 2020-2021	\$ 1,547,026.12 \$ - \$ - \$ 1,024,830.95 \$ - \$ 1,024,830.95		Local Agency	Diversion and Homelessness here entitles Bential Assistance/Ragiel Bential Assistance/Ragiel Bential Bential Assistance/Ragiel Bential Bential Bential Assistance/Ragiel Coversion and Homelessness have entitles Diversion and Homelessness have entitles Diversion and Homelessness have entitles Diversion and Homelessness have entitles	silocement, competentive core coordination, service ne nivigation only piet support. Comprehensive Care Coordination service no nivigation and notation service nivigation and notation need local jobs. Housing, intensive care coordination and service navigation to individuosity who are experiencing including publication than this medi and correct provision and consideration and in medi and/or chronic physical health conditions, and are setting local job.	DOPERINCING HOMELESSNESS OIL ALL PEOPLE DOPERINCING HOMELESSNESS ALL PEOPLE SWEEDINGNG HOMELESSNESS ALL PEOPLE SWEEDINGNG HOMELESSNESS	Proceic Bip Chronic
Homeless Mentally El Outreach and Treatment Program (HAND) Other: Community Care Coordination for Veterans (CIV) County General fund Other: Community Care Coordination Straight to Home (CSTH) Homeless Housing Additionce Prevention	FY 2020-2021 FY 2021-2022 FY 2021-2022 FY 2021-2022	\$ 1,547,024,12 \$ - \$ - \$ 1,024,830,95 \$ - \$ 140,458,27 \$ -		Local Agency State Agency	Diversion and Homelessness Perevention Feerbal Assistance/Rogal Rehoding Feerbal Assistance/Rogal Rehoding Feerbal Assistance/Rogal Rehoding Feerbal Assistance/Rogal Rehoding Feerbal Assistance/Rogal Feerbal Assistance/R	slocement, compenhensive case coordination, service ne no vigation oridination, service ne no vigation oridination, service ne no vigation oridination oridination origination and housing estationace fo judicia-involved visetimas being referensed from the analysis of the service no vigation and housing estationace for judicia-involved visetimas being referensed from the end of load judicia. Province (VMI) **Nousing, infensive care coordinated or visetimas origination or service no vigation to service no vigation to service no vigation or v	DEPENDENCY ALL PROPIE ALL PR	Proceio Bor Chronic Information
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Honeless Mentally El Outreach and Treatment Program (HMIOT) Other: Community Care Coordination for Veterans (CIV) Other: Community Care Coordination for Veterans (CIV) Other: Community Care Coordination Straight to Hone (CSIV) Illiams (CIV)	PY 2000-2021	\$ 1.547,004.12 \$ 1.024,830.93 \$ 1.024,830.93 \$ 1.024,830.93 \$ 25,000.00 \$ 1464,408.94 \$		Local Agency State Agency Federal Agency Local Agency Federal Agency State / Local Agency	Diversion and Romeleures Prevention Rental Austrance/Repid Behooding Behood	silocement, competheraive case coordination, service no vigation and parel support. Comprehensive Care Coordination and parel support. Comprehensive Care Coordination and service no vigation and housing service no vigation and housing velerons being released from the Velerons Moring Torward (TMF) and because the prediction of the vice of the Velerons Moring Torward (TMF) and service no vigation to service no vigation and service no vigation to vigation to service no vigation programs to support to service no vigation programs to support to service no vigation programs to support to vigation vigation to vigation vigation to vigation vig	DEPENDENCY ALL PROPIE	Proceic Rep Chronic
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Other: HIV/AIDS Intensive Case Management	FY 2021-2022	\$ 479,218.00			Federal Agency	Rental Assistance/Rapid Rehausina		Residential substance abuse treatment and sober living facilities	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			reacial rigarity			and coordination of care follow up.	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Ryan White Part B		s -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enferhere)
	FY 2020-2021	\$ 519,769.00				Interim Housing/Congregate/Non- Congregate Shelter		Short-term (up to 14 days)		TARGETED	POPULATIONS (please "x" all	that apply)
Other: HIV/AIDS Emergency Housing Assistance	FY 2021-2022	\$ 2,225,825.00			Federal Agency	Rental Assistance/Rapid Rehausina		hotel/single-room occupancy stays or one-time rent payment to prevent	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			reaeral Agency			eviction for clients receiving HIV case management and primary	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Ryan White Part A		\$ -						care services.		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2020-2021	\$ 275,132.00				Interim Housing/Congregate/Non- Congregate Shelter				TARGETED	POPULATIONS (please "x" all	that apply)
Other: Tuberculasis Treatment and Housing	FY 2021-2022	\$ 343,299.18				CONSTITUTION OF THE PROPERTY O		Provision of diagnosis, treatment,	ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			State/Local			case management and surveillance paired with supportive housing.	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting
California Department of Public Health										People Exp Substance	Unaccompanied	Other (please enter here)
(CDPH) State grant and County General Fund						Interim				Abuse Disorders	Youth	Oller (piedse eller liere)
Other: Inferim Housing	FY 2020-2021	\$ 2,508,473.00				Housing/Congregate/Non- Congregate Shelter		Interim housing for people supervised by probation: providers			POPULATIONS (please "x" all	that apply)
Otner: Interim Housing	FY 2021-2022	\$ 2,111,415.50			State/Local			work with probation to support participants in meeting their	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -						rehabilitative and re-entry goals, such as sobriety, employment and	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
2011 Realignment, Community Corrections, YOBG/Juvenile Reentry		\$ -						remaining crime free.		X People Exp Substance Abuse Disorders	Unaccompanied X	Other (Justice Involved; Transitional Youth)
	FY 2020-2021	\$ 1,262,080.00				Interim Housing/Congregate/Non- Congregate Shelter				TARGETED	POPULATIONS (please "x" all	that apply)
Other: Community Transition Center	FY 2021-2022	\$ 864,760.00			State/Local			Assessments, transitional living, short-	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			state/Local			term substance abuse and housing EXPERIENCII navigation services. EXPERIENCII	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
2011 Realignment, Community Corrections		\$ -								X People Exp Substance Abuse Disorders	Unaccompanied X	Other (Justice Involved)
	FY 2020-2021	\$ 124,148.53				Interim Housing/Congregate/Non- Congregate Shelter				TARGETED POPULATIONS (please "x" all that apply)		
Other: County Community Based Services and Recidivism Reduction Programs	FY 2021-2022	\$ 93,889.30			State Agency	Diversion and Homelessness Prevention		and connections to supportive	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -				Rental Assistance/ Rapid Rehausing			EXPERIENCING HOMELESSNESS	People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
Board of State and Community Corrections (BSCC)		s -				nonoung				X People Exp Substance Abuse Disorders	Unaccompanied X	Other (Justice Involved)
	FY 2020-2021	\$ 60,209.00				Systems Support Activities				TARGETED	POPULATIONS (please "x" all	that apply)
Other: Homeless Court	FY 2021-2022	\$ 65,906.00				Diversion and Homelessness		Special court session for homeless	ALL PEOPLE	x People Exp Chronic	(Veterans X	Parenting Youth
		\$.			Local Agency	Prevention Outreach and Engagement			EXPERIENCING HOMELESSNESS	X People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
County General Fund		s -				Administrative Activities		madinication oriented and warrant.	TOWELLIA LIA	X People Exp Substance >	Unaccompanied X	Other (Justice Involved)
	FY 2020-2021	\$ 147,725.00				Outreach and Engagement		These are nousing navigation services provided to homeless		TARGETED	POPULATIONS (please 'x' all	that apply)
Other: Public Defender Housing Navigators	FY 2021-2022	\$ 210,937.00				Systems Support Activities		clients who are assisted by the Public Defender's Holistic Services		People Exp Chronic	Veterans	Parenting Youth
	F1 2021-2022	\$ 210,737.00			Local Agency	systems support Activities		Unit. Upon referral from department EXPERIENCE	EXPERIENCING	Homelessness People Exp Severe	People Fxp HIV/ AIDS	Children of Parenting
								clients to discuss housing needs and options. Navigators explore housing	eds and housing	Mental Illness People Exp Substance	Unaccompanied	Youth
County General Fund		\$ -						resources with clients such as shelters, soberliving, family and		Abuse Disorders	Youth	Other (Justice Involved)
	FY 2020-2021	\$ -				Administrative Activities		Interim housing for people referred		TARGETED	POPULATIONS (please "X" all	that apply)
Other: Inferim Housing	FY 2021-2022	\$ 170,881.86				Interim Housing/Congregate/Non- Congregate Shelter		by the Sheriff's Department; contractors provide safe, secure, and stable housing while supporting	ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Federal/State	Diversion and Homelessness Prevention		clients in achieving educational and/or employment apals, physical	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Board of State and Community Corrections (BSCC) Coronavirus Emergency Supplemental Funding (CESF) Grant		\$ -						and mental well-being, and positive connections to the community.		X People Exp Substance Abuse Disorders	Unaccompanied X	Other (Justice Involved)
***************************************	FY 2020-2021	\$ 703,838,846.00				Interim Housing/Congregate/Non-				TARGETED	POPULATIONS (please 'X' all	that apply)
Other: Self-Sufficiency Programs	FY 2021-2022	\$ 843.127.440.00				Congregate Shelter Diversion and Homelessness		†	ALL PEOPLE	People Exp Chronic	Veterans	Parenting Youth
	11 2021-2022	\$			Federal/State/Local	Prevention Rental Assistance/Rapid		CalWORKs, CalFresh and General Relief.	EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
TANF, SNAP, Realignment and County General Fund		\$.				Rehousina		1		Mental Illness People Exp Substance Abuse Disorders	Unaccompanied X	Youth Other (People At Risk of Homelessness)
rong	FY 2020-2021	\$ 5,778,000.00	+			Administrative Activities	Diversion and Homelessness Prevention		+		Youth POPULATIONS (please 'X' all	
Other: Housing Support Program	FY 2021-2022	\$ 14,436,574.00				Interim Housing/Congregate/Non-	Outreach and Engagement	Short and long-term housing assistance including financial assistance to secure permanent housing such as deposit, move-in	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$.			State Agency	Congregate Shelter Rental Assistance/Rapid		costs, rent and utility assistance,	EXPERIENCING HOMELESSNESS	People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
						Rehousing Permanent Supportive and		housing navigation and case management.		Mental Iliness People Exp Substance	Unaccompanied	Youth Other (CALWORKS
CalWORKs Housing Support Program - State		2 -				Service-Enriched Housing				Abuse Disorders	Youth	Families)

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [19,797] total people accessing services who are experiencing homelessness annually, representing [2,199] [fewer] people and a [10%] [reduction] from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].

Goal Narrative: The number of people accessing services has increased annually since 2018. The San Diego region is taking action to reverse that trend and reduce the number of people accessing services by 10% from the 2021 baseline by 2025.

	Outcome Goals July 1, 2022 - June 30, 2025				
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness		
21,996	2,199 fewer people annually	10% reduction	19,797 people annually		
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.				
The San Diego region is committed to reducing homelessness among Black San Dieg homelessness at a rate that is 6x higher than non-Black San Diegans. Black San Dieg San Diego County, but makeup 24.5% of people accessing services who are experie San Diego CoC established the Ad Hoc Committee on Addressing Homelessness Am recommendations on reducing this disparity. Those recommendations are considered.					

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for the [San Diego City and County - CA-601] will show [3,695] total people experiencing unsheltered homelessness daily, representing [411] [fewer] people and a [10%] [reduction] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: The 2022 PIT count showed a 3% increase (4,106) over 2020 (3,971) in the count of people experiencing unsheltered homelessness after 2 years of decline. The San Diego region is committed to making more shelter beds available, deploying more resources to connect people directly from the street to housing, and reducing the number of people experiencing unsheltered homelessness by 10% from the 2021 baseline by 2025.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025				
Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness		
4106	411	10% reduction	3,695 people annually		
Underserved Populatio	ns and Populations Disproportionatel	y Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.				
The San Diego region is committed to reducing the percentage of Black San Diegor Black San Diegor Black San Diegor Black San Diegor County, but m unsheltered homelessness. People with lived experience who are Black who particip with the Ad Hoc Committee on Addressing Homelessness Among Black San Diegons pathways and safe, suitable shelter to meet basic survival needs while they wait for	ade up 22.6% of the people experiencing bated in community engagement sessions s, voiced a demand for permanent housing	22.6% to 18.6% by June 30, 2025.	iegans experiencing unsheltered homelessness from oint in Time Count data collected in January 2025.		

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [11,667] total people become newly homeless each year, representing [486] [fewer] people and a [4%] [reduction] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: The number of people becoming newly homeless increased from 9,612 in 2021 to 12,153 in 2022. To address this effort, we are anticipating a 4% decrease due to an increase in prevention efforts including predictive analytics, upstream prevention efforts and senior rental subsidy programs.

	Outcome Goals July 1, 2022 - June 30, 2025					
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year			
12,153	486 fewer people annually	4% reduction	11,667 people annually			
Underserved Populatio	Underserved Populations and Populations Disproportionately Impacted by Homelessness					
Describe any underserved and/or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.					

In 2021, Serving Seniors completed a comprehensive needs assessment with recommendations to combat homelessness among older adults in San Diego, and the RTFH established an Ad Hoc Committee on Aging and Homelessness (chaired by the CEO of Serving Seniors) to address the needs of older adults. Their recommendations were considered in framing goals and strategies for this application.

The homeless population in the San Diego region is aging. Data pulled from the HMIS between October 1, 2020 and September

The homeless population in the San Diego region is aging. Data pulled from the HMIS between October 1, 2020 and September 30, 2021 showed that 27% or just under 10,000 unique individuals who received services were 55 years of age or older, and older adults made up about 41% of the chronically homeless population (3,000 adults), in 2020, one out of every four unsheltered San Diego County residents was an adult age 55 and over and 50% also reported a chronic health condition. Many were homeless for the first lime. 2020 Point in Time Count data revealed that 43% of unsheltered seniors (55 years of age or older) were experiencing homelessness for the first time, and 88% became homeless in San Diego.

experiencing homelessness for the first time, and 88% became homeless in San Diego.

HDIS data was not provided for the older adult subpopulation. Looking at system data generated from HMIS for the past three HUD federal reporting years (October 1 to September 30) for first time homeless into shelters and permanent housing projects, the percentage of older adults experiencing homelessness for the first time has been decreasing, and additional focus will help to prevent future increases:

2020-2021: 1953 individuals (21% of all people experiencing homelessness for the first time) 2019-2020: 2,315 individuals (24% of all people experiencing homelessness for the first time)

Reduce the number of adults 55 years of age or older who become homeless for the first lime from 21% to 18% by June 30, 2025.

Performance will be measured using HMIS system data for first time homeless into shelters

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [4,953] total people exiting homelessness into permanent housing annually, representing [495] [more] people and a [11%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: The number of people exiting homelessness into permanent housing decreased from 4,531 in 2021 to 4,458 in 2022. . To address this effort, we are anticipating an 11% increase in permanent housing placements due to an increase in housing resources including the flexible housing pool.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025				
Annual Estimate of # of people exiting homelessness into permanent housing	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing		
4,458	495 more people annually	11% increase	4,953 people annually		
Underserved Populatio	ns and Populations Disproportionate	ly Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund	oals for the underserved populations is not		
The San Diego region is committed to increasing the percentage of Black San Diego housing. Black San Diegons experience homelessness at a rate that is disproportione Diegons and Black San Diegons remain homeless longer. Per HDIS data, the percen permanent housing was higher than the average for all San Diegons, however, the phas declined. The San Diego region aims to increase outflow from homelessness for a percentage of Black San Diegons experiencing homelessness.	tely higher (6x higher) than non-Black San tage of Black San Diegans exiting to percentage exiting to permanent housing	Increase percentage of Black San Dieg 26% to 30% by June 30, 2025.	ians exiting homelessness to permanent housing from		

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [129] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [3] [fewer] days and a [2%] [reduction] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: The length of time persons remain homeless has increased from 118 days in 2021 to 132 days in 2022. To address this effort, we are anticipating a 2.5% reduction of 3 days due to an increase in housing resources including expanded outreach, flexible housing pool and diversion efforts.

	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
132	3 fewer days annually	2% reduction	129
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.		
The San Diego region is committed to decreasing the average length homeless. Per HDIS data, the average number of days a person expensa increased by 14 days from 118 days to 132 days. During the same days Black San Diegans experienced homelessness increased from 1 region aims to reduce the number of days Black San Diegans experie (9.8%) by June 30, 2025.		ck San Diegans remain homeless from 146 25.	

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing. Goal Statement:

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [7%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [0] [change] people and a [0%] [change] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: The number of persons that return to homelessness within two years after exiting to permanent housing has decreased from 11% in 2021 to 7% in 2022. This significant decrease is due to increased diversion efforts, housing stability efforts and upstream prevention. Due to this, our goal is to remain at the 7% metric.

	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
7%	0	0	7% of people annually
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.		
Ending youth and young adult homelessness is both a national and a awarded the San Diego CoC \$7.94 million to develop a youth-driven end youth homelessness. The CoC adopted the San Diego County Co. Prevent and End Homelessness to guide strategies and investments. If the City of San Diego Community Action Plan on Homelessness and the Action Plan to Prevent and End Homelessness in San Diego. Youth mose services in 2020 (HMIS) and 513 people counted in the 2020 Point in Till Unaccompanied Youth (18-24 years) made up a higher percentage each year between 2018 and 2020 (4% in 2018, 5% in 2019, and 7% in homelessness after exiting homelessness to permanent housing at a repersons in 2018 (11% all persons, 13% youth), 2019 (12% all persons, 15% 13% youth).	homelessness after exiting home 11% by June 30, 2025.	naccompanied Youth (18-24) who return to elessness to permanent housing from 13% to	

Outcome Goal #6. Increasing successful placements from street outreach.

By the end of the performance period, HDIS data for the [San Diego City and County - CA-601] will show [1,961] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [383] [more] people and a [24%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: Successful placements from street outreach decreased from 1,961 in 2021 to 1,578 in 2022. To address this effort, we are anticipating a 24% increase in successful placements due to more robust outreach efforts and increased staffing of outreach teams.

	C	Outcome Goals July 1, 2022 - June 30, 2025				
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.			
1,578	383 more people annually	24% increase	1,961 people annually			
	Describe Your Related Goals fo	or				
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.					
The San Diego region is committed to increasing exits from street outreach to emerg permanent housing destinations among Black San Diegans. Black San Diegans make Diego County, but made up 22.6% of the people experiencing unsheltered homeless homelessness who participated in community engagement sessions with the Ad Hot Among Black San Diegans, voiced a demand for permanent housing pathways and needs while they wait for housing.	e up about 5% of the population in San sness. Black people experiencing c Committee on Addressing Homelessness	emergency shelter, safe haven, transition from 27% to 32% by June 30, 2025.	Diegans served in street outreach who exit to onal housing, or permanent housing destinations			

Table 5. Strategies to Ac	hieve Outcome Goals
Strategy	Performance Measure to Be Impacted (Check all that apply)
Strategic uses of other sources of funding	
Description	☑ 1. Reducing the number of persons experiencing homelessness.
Root Causes and Upstream Prevention: This domain seeks to prevent homelessness by focusing on the root causes of homelessness and upstream prevention strategies. Strategies in this domain include homeless prevention and predictive analytics to better identify interventions before a homeless crisis.	☑ 2. Reducing the number of persons who become homeless for the first time.
	3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
30-Jun-25	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
Enterprise-wide Homeless Action Plan to be completed by Spring of 2023 and will expand on the County's commitment to preventing homelessness through upstream responses, designed to address the County's role in confronting the interconnected challenges that systemically cause and exacerbate homelessness, and those that can prevent it. The County's strategy for predictive analytics is in	☐ 6. Increasing successful placements from street outreach. Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.
Strategy	Performance Measure to Be Impacted (Check all that apply)
Improving data quality, data systems, and/or data analyses to better inform decision-making	
Description	✓ 1. Reducing the number of persons experiencing homelessness.
Diversion and Mitigation: This domain focuses on interventions that will prevent people who are on the brink of homelessness from becoming homeless, such as short-term rent assistance, mediation, housing search and connections, legal assistance, and creating alternatives to incarceration for persons experiencing homelessness.	✓ 2. Reducing the number of persons who become homeless for the first time.
Ψ'	\square 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
30-Jun-25	

Entities with Lead Responsibilities	4. Reducing the length of time persons remain homeless.
County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Solutions (OHS)	to permanent neading.
Measurable Targets Diversion and mitigation efforts require coordination to mobilize County resources quickly and effectively, which may include short-term rent assistance, mediation,	6. Increasing successful placements from street outreach.
housing search and connections, legal assistance, and creating alternatives to incarceration for people experiencing homelessness. Diversion and mitigation also involve integrating homeless prevention and response into other systems, including	Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.
Strategy	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	(oncon all man apply)
Description	
Services, Treatment and Outreach: This domain focuses on interventions that	☑ 1. Reducing the number of persons experiencing homelessness.
include street outreach, harm reduction, clinical, social and housing support services. This also includes a focus on Community Harm Reduction Teams and	
shelter for persons with substance use disorders.	2. Reducing the number of persons who become homeless for the first time.
	3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
30-Jun-25	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
County of San Diego, Health and Human Services Agency, Department of	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)	to permanent nousing.
Measurable Targets	
Services and treatment includes the intersection of the County's behavioral health, healthcare, housing and homelessness to create collaborative and multi-	☑ 6. Increasing successful placements from street outreach.
disciplinary interventions that provide person-centered resources and services.	The state of the s
Street outreach and case management are being significantly expanded in partnership with 18 local jurisdictions and offers important engagement points for	Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.
parmership with 16 local jurisalctions and oners important engagement points for	<u>, </u>
Strategy	Performance Measure to Be Impacted
	(Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	☑ 1. Reducing the number of persons experiencing homelessness.

Emergency/Interim Housing/Resources: This domain focuses on interventions for emergency and interim housing needs with assessment, supportive services coordination and housing navigation.	☐ 2. Reducing the number of persons who become homeless for the first time.	
	\square 3. Increasing the number of people exiting homelessness into permanent housing.	
Timeframe		
30-Jun-25	✓ 4. Reducing the length of time persons remain homeless.	
Entities with Lead Responsibilities		
County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
Measurable Targets		
County has embarked on a variety of compassionate emergency housing solutions which range from hotel vouchers, safe parking to sleeping cabins, harm reduction interventions and housing, crisis stabilization units and joint ventures with City jurisdictions and other innovative ways to ensure those experiencing homelessness have a choice that meets their needs.	 6. Increasing successful placements from street outreach. Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness. 	

Strategy	Performance Measure to Be Impacted (Check all that apply)	
Strategic uses of other sources of funding		
Description	☑ 1. Reducing the number of persons experiencing homelessness.	
Permanent Housing and Support: This domain focuses on providing permanent solutions to affordable housing and the support services individuals may need to maintain permanency.	$\hfill \square$ 2. Reducing the number of persons who become homeless for the first time.	
Timeframe 30-Jun-25	☑ 3. Increasing the number of people exiting homelessness into permanent housing.	
Entities with Lead Responsibilities	☑ 4. Reducing the length of time persons remain homeless.	
County of San Diego, Health and Human Services Agency, Department of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions (OHS)	\Box 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
Measurable Targets	6. Increasing successful placements from street outreach.	

The County is leveraging a variety of state and federal funding sources to create new affordable units both in construction and in the pipeline that will serve low income families, veterans, seniors, and people with Serious Mental Illness (SMI).	Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness. Performance Measure to Be Impacted (Check all that apply)	
Strategy		
Description	1. Reducing the number of persons experiencing homelessness.	
	2. Reducing the number of persons who become homeless for the first time.	
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.	
Entities with Lead Responsibilities	☐ 4. Reducing the length of time persons remain homeless.	
Elimies will Lead Responsibilities	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
Measurable Targets	☐ 6. Increasing successful placements from street outreach.	
	Focused on equity goals related to underserved populations and populations disproportionate	

Table 6. Funding Plan Strategic Intent						
Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be sed on this Eligible Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?	
6. Delivery of permanent housing	56%	56%	Housing Our Youth Program: Specialized housing and care coordination services for youth and youth adults up to and including 24 years of age.	Housing Our Youth focuses on providing permanent solutions to affordable housing and the support services to young adults experiencing homelessness. This resource supports timely exits from street homelessness and long term stability.	The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, increasing the number of people exiting homelessness into permanent housing, reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
3. Street outreach	21%	N/A	C-HRT Team: Outreach and engagement for individuals with chronic substance use; collaboration with City of San Diego.	effort helps to place persons experiencing homelessness with substance use disorders into shelter and other solutions; thus reducing the number of	The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless and increaing successful placements from street outreach.	
8. Interim sheltering (new and existing)	12%	N/A	IC-HRI ZOTA HOVAN, ZOTA HOVAN NOTICINO ODALOTIONE TOLICHRI CITANTE.	housing pathways. This program provides critical and essential services to expeditiously place highly vulnerable people into shelter and off the	The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless and increaing successful placements from street outreach.	
5. Systems support	7%		Emergency Housing Intervention Planning Consultant: The planning, development and implementation of Compassionate Emergency Solutions and Paythways to Housing for persons experiencing homlessness.	pathways and plans to develop new and innovative emergency interventions to create a myriad of exit strategies to those experiencing	The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to: reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless and increaing successful placements from street outreach.	
10. Administrative (up to 7%)	4%	N/A	Oversight of grant activities, including reporting and fiscal management	Administrative funds will support the region in reaching the established HHAP goals and outcomes by ensuring the funds and program are well-managed and effective.	The decision to invest in these activities were informed by the planned use of other state, local and federal funding sources by ensuring these efforts address key strategies to reduce the number of persons experiencing homelessness, reducing the length of time persons remain homeless, increasing successful placements from street outreach and increasing the number of people exiting homelessness into permanent housing.	
Total:	100%	56%				

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need			
# of available shelter beds	4348		
# of people experiencing unsheltered homelessness in the homeless point-in-time count	4106		
Shelter vacancy rate (%) in the summer months	16%		
Shelter vacancy rate (%) in the winter months	16%		
% of exits from emergency shelters to permanent housing solutions	30%		
Describe plan to connect residents to permanent housing.			

C-HRT Street Outreach Team will assist with placements of Safe Haven clients in the Coordinated Entry System to match with eligible housing options. In parallel, C-HRT Street outreach will assist with documents and income assistance for clients to be housing ready.