



# Homeless Housing, Assistance and Prevention (HHAP) Grant Program

## Submission ID NOFA-HHAP00091

### Applicant Information

Eligible Applicant Name:

Eligible Applicant Name Response: **Plumas**

Eligible Applicant Type:

Eligible Applicant Type Response: **County**

COC Number:

COC Number Response: **516**

Eligible Applicant Email:

Eligible Applicant Email Response: **traceyferguson@countyofplumas.com**

Eligible Applicant Phone:

Eligible Applicant Phone Response: **(530) 283-6214**

Administrative Entity Name and Address:

Administrative Entity Name and Address Response:

**County of Plumas**

**555 Main Street**

**Quincy, CA 95971**

Is This a Government Entity?

Is This a Government Entity Response: **Yes**

### Primary Contact Information

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## Applicant Redirections?

Applicant Redirections Response:

Applicant Redirections Response: No

## 1. Homelessness Response System Gaps Assessment

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When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing [HUD's seven system-level performance measures](#) that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:
  - a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

### Homelessness Response System Gaps Question 1a - Begin Answer

The Plumas County Point in Time count for 2019 reflected a total of 53 homeless individuals. The Plumas County Point in Time count for 2020 reflected a total of 115 homeless individuals, or an increase of 117% of those experiencing homelessness on that given day. The 2020 data showed 77 individuals unsheltered and 38 individuals sheltered. The homeless count in Plumas County represents 7.5% of the total homeless count in the NorCal CoC Region. Of these numbers 57 individuals were male, 47 individuals were female, and 1 individual was transgender. A breakdown of additional demographics showed that the chronically homeless accounted for 19.1% of the population; Veterans accounted for 2.6% of the population; victims of domestic violence accounted for 7.8% of the population; those previously in foster care accounted for 11.3% of the population; those with a felony conviction accounted for 23.5% of the population; families accounted for 9.6% of the population; youth age 18-24 accounted for 5.2% of the population; and children under age 18 accounted for 13% of the population.

The NorCal Continuum of Care Housing Inventory Count (HIC) for 2020 reflected the following used and available beds for Plumas County: 96 beds used, 34 beds available and 4 beds in overflow. These numbers included participants in rapid rehousing units. In early 2020, and with the assistance of Housing Tools, the Plumas and Sierra Counties Plan to Address Homelessness was developed. This plan provides a framework which will inform a workplan, schedule, funding and budgeting for activities and initiatives in the regions effort to end homelessness. These efforts demonstrate and enhance a shared vision for each county and its collaboration with the local Plumas-Sierra Counties CoC Advisory Board and NorCal CoC Executive Board and Lead Agency (Shasta County Community Action Agency) and partner for the 7 county NorCal CoC region.

Following this work, Housing Tools further developed the Plumas County Housing Study that was finalized in June of 2020 which identifies opportunities for the development of affordable housing and future permanent supportive housing in Plumas County. In October of 2020, the Plumas County Public Health Department completed its Community Health Assessment which discusses poverty, underserved populations and other factors relating to the high-risk populations served by PCIRC.

Each of these studies are available upon request. While the county health assessment did not address homelessness per se, it does point out the fact that PCIRC must spend some time in 2021 educating the community and our collaborative partners on the rise in homeless numbers, the factors surrounding homelessness, and the needs of homeless individuals as they relate to housing, intensive case management, food insecurity, clothing and hygiene needs and the community's responsibility to aid in addressing these issues.

Current gaps for homeless individuals and families in Plumas County include a lack of a dedicated family emergency shelter; a lack of sober living homes open to all residents; and as mentioned, a serious lack of affordable housing (waiting lists for subsidized housing throughout the county can be up to three years). With the complete loss of the Plumas Crisis Intervention & Resource Center's resource center and homeless day shelter due to fire at the end of July 2020, the agency continues to seek solutions and address the needs of the homeless for laundry and shower facilities in the middle of this COVID-19 epidemic.

Homelessness Response System Gaps Question 1a - End Answer

- b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have

meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer  
Plumas Crisis Intervention & Resource Center (PCIRC) has long included individuals with lived experience of homelessness in various aspects of the agency structure such as serving as a board member, staff and volunteers. The agency conducts an annual satisfaction survey for feedback and regularly solicits input from current homeless individuals to assess services and offer ideas for improvement. This information is used to guide existing services or develop new services to address gaps within the county. PCIRC's Program and Grant Compliance Officer conducted the current gap assessment with staff and client input and has lived experience in homelessness and the needs of homeless families.  
Homelessness Response System Gaps Question 1b - End Answer

- c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer  
As a small rural and frontier county, the population of Plumas County stands at approximately 18,800 residents. Of these numbers, the racial breakdown includes 90.5% White; 1.1% Black; 3.2% Native American; 1.1% Asian; 9.3% Hispanic; and 4.2% other. PCIRC represents all communities of color and particularly works closely with the Plumas County Public Health Department to serve the Hispanic population in Eastern Plumas and with Roundhouse Council to serve the Native American community in Indian Valley. These partners will be included in local CoC system planning as the CoC grows in numbers.  
Homelessness Response System Gaps Question 1c - End Answer

- d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer

The services of PCIRC stretch across all special populations mentioned above.

PCIRC funding in whole provides support for emergency shelter, rapid re-housing, homeless prevention, transitional housing units and access to permanent housing through each component. DV clients who cannot be served by the Plumas Rural Services DV Program are referred to PCIRC. Seniors, families, and youth (particularly those transitioning from foster care) all participate in programming.

The agency utilizes a BSCC Warm Hand-Off funding for transitioning offenders from Post Release Community Supervision and Parole; and further, the Pathways Home Program for local offenders transitioning from jail.

PCIRC works closely with the Plumas County Public Health Department to serve HIV/AIDS clients and Veterans Services to address the needs of local veterans. LGBTQ participants receive full services as well. PCIRC's Executive Director provided translation services for program participants with limited English proficiency and those who are undocumented.

Homelessness Response System Gaps Question 1d - End Answer

- e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer

There are no racial or ethnic disparities to cause issue in PCIRC's delivery of homeless services.

Homelessness Response System Gaps Question 1e - End Answer

- f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer

PCIRC maintains a long history of assessing and addressing gaps in all services across it's programming and developing solutions in collaboration with community partners to remove or reduce those gaps as identified.

Homelessness Response System Gaps Question 1f - End Answer

- g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer

Findings are used to make informed decisions, along with collaborative partner input, to create new programming, expand existing programming or utilize braided funding to address local needs. PCIRC's Program & Grant Compliance Officer continually

seeks federal, state, local and foundation dollars to bring the best possible services to Plumas County to meet the needs of our growing homeless population and lack of affordable housing.

Homelessness Response System Gaps Question 1g - End Answer

- h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer

The Administrative Team of PCIRC conducts monthly system performance and program evaluations across all programming to ensure services are on track, to adjust spending as needed, or to address gaps in our homeless response system. With respect to HHAP-2, PCIRC will be reporting to the Plumas-Sierra Counties CoC Advisory Board monthly to inform on program services and outcomes. This group will also be tracking all homeless services within the county and looking to address gaps within Plumas County.

Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:
  - a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer

HMIS Data Report – Number of Persons First Time Homeless – Metric 5 for the time from 10/1/2019 to 9/30/2020 reflected 102 persons served with 88 experiencing homelessness for the first time. These numbers are double those for the prior service year for this county. PCIRC is seeing many first-time homeless because of the economy, lack of timely unemployment revenue for those who have lost jobs, the need for many to shelter in place because of COVID-19, and the high number of transitioning offenders who are re-starting their lives after incarceration in communities from scratch.

HMIS Data Report – Number of Sheltered Homeless Persons – Metric 3.2 for the same time reflected 80 individuals sheltered, 33 in emergency shelter and 30 in transitional housing. This data also

represents higher numbers than the previous year. Sheltered homeless include behavioral health clients in transitioning housing, alternative sentencing clients in sober living, Ohana House clients at the emergency and transitional shelter and the many emergency motel sheltered clients each agency may be funding because of a lack of alternatives for other types of housing in the county.

HMIS Data Report – Length of Time Persons Remain Homeless – Metric 1b shows that the length of time for homelessness in Plumas County fluctuates among cases depending on individual case plans and resources available to each program participant. PCIRC provides immediate intakes and assessments for all individuals and families presenting for services. The agency can shortcut time spent camping in the outdoors, living in vehicles and living in environments not suitable for humans. The county continues to identify and locate those with no income living in sub-standard environments with no plumbing and cooking facilities.

HMIS Data Report – Exits to Permanent Housing with Returns to Homelessness – Metric 2 shows 37 individuals exited to permanent housing and 8 returned to homelessness after the 24-month period. PCIRC believes these rates show a greater level of sustainability from placement and through the first two years with case management support, access to benefits and employment and general donations through food and hygiene supplies provided regularly as identified.

HMIS Data Report – Employment and Income Growth – Metric 4 reflects no data and points to an area needing improvement in PCIRC data collection. Intensive case management services increasing individual and family income through access to workforce development, Social Security applications, Veterans Benefits, CalWorks & CalFresh and General Assistance benefits. The agency also assists in advocating for private retirements when available.

Homelessness Response System Gaps Question 2a - End Answer

- b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer All individuals and families who are homeless and presenting for services gain equal access regardless of any special population

designation. As a small county, PCIRC is positioned to provide direct services to all individuals without disparity.

Homelessness Response System Gaps Question 2b - End Answer

- c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer

Services are open to all populations without discrimination (i.e., CES, pursuant to 24 CFR 578.8 (a)(8).

Homelessness Response System Gaps Question 2c - End Answer

- d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer

Permanent housing placements reflected above in 8A.

HMIS Data Report – Permanent Housing Placement/Retention – Metric 7 shows a 91.49% rate of successful exits. Successful exits are high because of dedicated intensive case management services and the availability of the Emergency Services team in providing 24/7 access through phones/texts to all program participants.

Homelessness Response System Gaps Question 2d - End Answer

- e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer

Gaps include:

Interim Housing/Shelter Beds

Rental Assistance

Supportive Housing (Permanent)

Outreach

Prevention/Diversion

Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need

<b>Interim Housing/Shelter Beds</b>	150	100	50
<b>Rental Assistance</b>	299	254	45
<b>Supportive Housing (Permanent)</b>	50	0	50
<b>Outreach</b>	125	75	50
<b>Prevention/Diversion</b>	90	50	40

## 2. Regional Resources Planning

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When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a [Homelessness Response Local Investment Plan \(Appendix A\)](#) that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: \$500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the [Homelessness Response Local Investment Plan](#) document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

Regional Resources Planning Question 1 - Begin Answer

Plumas Crisis Intervention & Resource Center (PCIRC) has been a longtime partner with the Plumas County Community Development Commission and the initial development of the Continuum of Care Model since 2008. Plumas County is a partner within the 7 county NorCal CoC and has been an active partner in the leadership and development of the infrastructure of the Plumas-Sierra Counties CoC Advisory Board. A Plumas County department head (Planning Director) serves on the Executive Board of the NorCal CoC, representing Plumas County. All community partners, including PCIRC, have been active in the development of the County's CoC Strategic Plan finalized in January 2020.

Plumas County partnered with Sierra County to prepare a regional Plan to Address Homelessness. Specifically, Plumas and Sierra counties Behavioral Health departments commissioned the Plan for the purpose of laying out a focused and practical strategy for addressing the issue of homelessness in the two counties. These efforts specifically support the planning and development of shared permanent supportive housing project to be utilized by both counties, respectively. The Plan builds upon the work of the Plumas-Sierra Counties CoC Advisory Board, which functions as the local housing and homelessness workgroup within the larger NorCal CoC. As contiguous counties, which have a long history of service collaboration and sharing of resources, the two-county approach to the plan provides a joint response to homelessness, while at the same time describing the unique challenges and resources that each county brings to the issue. Allocated HHAP-2 funding for Plumas County represents dedicated dollars to PCIRC as the County's CE to continue to expand the County's capacity to serve a growing homeless population and provide needed services to reduce homelessness as well as reduce the number of days individuals and families remain homeless. Ohana House Emergency & Transitional Shelter has partnered with Sierra County since its inception over five years ago and continues to offer services for placement for Sierra County residents as needed.

ESG-19 - \$135,046 (80 households over 3 years)

CalWorks Housing - \$135,000 (45 households over 1 year)

CESH - \$126,990.25 - (175 households over 3 years)

HHAP -1 Plumas - \$46,691.53 (63 individuals over 3 years)

CCP - Pathways Home - \$45,000 (65 individuals over 1 year)

CCP - Ohana House - \$45,000 (18 individuals over 1 year)

HHAP -1 Sierra - \$13,096.45 (18 individuals over 3 years)

LPSCAA - Homeless Prevention - \$7,500 (30 individuals over 1 year)

PCIRC, a partner in both the NorCal Continuum of Care (CoC) Executive Board and the Plumas-Sierra Counties CoC Advisory Board, serves as the point of Coordinated Entry (CE) for Plumas County.

PCIRC helps vulnerable and high-risk populations and addresses county-wide behavioral health supportive service needs, including all homeless services, which are provided through PCIRC's main office located in Quincy.

PCIRC works in collaboration with multiple community partners who refer individuals and families (including those with youth) who are homeless to PCIRC. PCIRC has provided homeless and housing services in Plumas County for over 36 years.

The Plumas CES system is designed to quickly identify, assess, refer and connect individuals and families in crisis to housing and an array of supportive services. Most of these services are provided on-site at PCIRC such as food, clothing, hygiene supplies and other personal needs. The agency conducts community outreach to identify individuals and families living in places not meant for human habitation and engages them in

services. PCIRC programming and homeless services aid in reducing the time it takes for participants to access services and the number of days they are homeless. Community partners collaborate to ensure any duplication of services and resources.

PCIRC has operated the Plumas/Sierra 24/7 Crisis Line since 1983. This system provides another point of entry for homeless individuals. Through the work with the Plumas County Community Development Commission and the Lassen-Plumas-Sierra Community Action Agency, the first regional homeless plan was developed in 2008. PCIRC continually works with Sierra County to help in accessing needed funding to support homeless prevention and senior services in Sierra County through the Emergency Food & Shelter Program (formerly FEMA).

Regional Resources Planning Question 1 - End Answer

### 3. HHAP-2 Funding Plans

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When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 [Application Guidance](#) document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Funding Plan Template \(Appendix B\)](#) and [Expenditure Plan Template \(Appendix C\)](#), provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. **(NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)
2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

#### HHAP-2 Funding Plans Question 2 - Begin Answer

PCIRC will utilize HHAP-2 funding to support operating subsidies at Ohana House Emergency & Transitional Shelter. This use of funds will allow PCIRC to reduce the high costs of emergency motel sheltering, reduce the number of days individuals remain homeless, allow participants to proceed to a second step of transitional housing and position and ready individuals to seek employment and benefits to secure permanent housing and independence. This addresses a growing gap of homeless individuals becoming stagnant in long-term motel housing due to a lack of local affordable housing.

With the assistance of HHAP-2 funding, PCIRC will be able to address and meet Goal 1-A of the 2019-2024 Strategic Plan for Plumas County which aims to expand the capacity for housing and homeless prevention services across Plumas County. Ohana House serves as an emergency and transitional shelter and reduces the number of nights individuals are homeless, provides intensive case management services to engage participants in workforce/benefits/life skills to prepare for transition to permanent housing and financial independence.

Goals include:

--Providing access to prevention and diversion services to a minimum of 15 homeless individuals annually for a total of 45 participants over a 3-year period.

--Provide access to emergency beds through shelter services and support.

--Decrease the percent of our jurisdiction's total homeless population that is unsheltered by 5% annually (1,529 regionally in NorCal CoC PIT 2020).

--Continue to build the capacity of homeless services providers in the region.

The program anticipates serving a minimum of 15 individuals annually at Ohana House for a total over a three-year period of 45 homeless individuals.

Plumas County Behavioral Health Department has been spearheading Project Roomkey type activities for permanent housing pathways, although Plumas County is not a direct Project Roomkey participant. PCIRC works closely with the Behavioral Health Department funded through MHSA dollars and other state funding. Braided funding and agency collaboration assures transition to permanent housing combined with intensive case management for individual and family success keeps program participants permanently housed. These efforts reduce returns to homelessness, emergency shelter and congregate housing.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide

information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

The Plumas County Planning Department (Planning Director) will conduct grant administration duties (e.g., management, invoicing, and reporting) in collaboration with the Executive Director of PCIRC and its Board of Directors, as these entities are responsible for all programs and service delivery within the agency. The grant will be led by the Program & Grant Compliance Officer who provides supervision of the Ohana House Program Manager.

HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

- a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - Begin Answer

Plumas County 1 - .10 FTE Planning Director  
PCIRC 1 - .20 FTE Ohana House Program Manager

HHAP-2 Funding Plans Question 3a - End Answer

- b. Existing staff positions that will be leveraged to fulfill this need.

HHAP-2 Funding Plans Question 3b - Begin Answer

PCIRC Emergency Services Team & ED – 4 FTE's .20 each to this project

HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer

Ohana House meets the needs of transitioning youth from homelessness, the foster care system, and the criminal justice system from age 18 and up. All services are available through this project including advocacy to access benefits, workforce development opportunities, and housing and all personal needs such as food, clothing, and hygiene supplies. Transportation is provided for youth to access needed services.

HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer

As described herein, PCIRC utilizes a variety of board, staff, volunteer, community partner and program participant input toward the planning, design, implementation, and evaluation for all homeless service. This input guides current and future planning in the delivery of a comprehensive homeless program that meets the needs of all participants.

HHAP-2 Funding Plans Question 5 - End Answer

## 4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

### **HHAP Programmatic Goals**

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	0					
# of individuals expected to be served by HHAP-2	0	0	0	0	0	0
# of individuals expected to be placed into permanent housing through HHAP-2	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	0					
# of individuals to be served	0	0	0	0	0	0

# of individuals to be placed into permanent housing	0	0	0	0	0	0
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Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	150					
# of individuals to be served	0	15	15	15	0	45
# of individuals to be placed into permanent housing	0	10	10	10	10	40

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need <i>equity</i> this intervention	0					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	0					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

HHAP-2 Goal Question 1 - Begin Answer

The program anticipates serving a minimum of 15 individuals annually at Ohana House for a total over a three-year period of 45 homeless individuals.

Every program participant is provided financial assistance and intensive case management to transition to permanent housing upon completion of their program goals. Each individual's timeline is determined upon Entry and reassessed monthly to assure tasks are on target.

Goals include:

--Providing access to prevention and diversion services to a minimum of 15 homeless individuals annually for a total of 45 participants over a 3-year period.

--Provide access to emergency beds through shelter services and support.

--Decrease the percent of our jurisdiction's total homeless population that is unsheltered by 5% annually (1,529 regionally in NorCal CoC PIT 2020).

--Continue to build the capacity of homeless services providers in the region.

HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

HHAP-2 Goal Question 1 - Begin Answer

The Plumas County / PCIRC HHAP Round 1 systemwide goal is to "expand the capacity for housing and homeless prevention services across Plumas County." The need for homeless services is well documented and is growing in Plumas County. The need continues to be in transitional and supportive housing and Ohana House is meeting those needs, although in the gap assessment it's noted that there is a remaining need for interim housing/shelter beds; therefore, expanding capacity remains a goal that needs to be addressed.

HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

HHAP-2 Goal Question 1 - Begin Answer

A breakdown of demographics showed that Hispanics accounted for 9.3% of the Plumas County population, which is second to the White demographic at 90.5%.

Provide access to Ohana House as interim housing with homeless services to 4 Hispanic individuals over a 3-year period.

HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer

A breakdown of demographics showed that youth age 18-24 accounted for 5.2% of the chronically homeless population. Ohana House meets the needs of transitioning youth from homelessness.

Provide access to Ohana House as interim housing with homeless services to 3 homeless youth individuals over a 3-year period.

HHAP-2 Goals Question 1 - End Answer

## 5. Local Project Selection Process

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Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

Local Project Selection Process Question 1 - Begin Answer

HHAP-2 funds will be distributed to the Plumas Crisis Intervention & Resource Center (PCIRC), a partner in both the NorCal Continuum of Care (CoC) Executive Board and the Plumas-Sierra Counties CoC Advisory Board, serving as the point of Coordinated Entry (CE) for Plumas County.

Local Project Selection Process Question 1 - End Answer

Will subcontractors be utilized? Yes

- a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:

- i. Description of why this is the best funding plan for the community; and

Local Project Selection Process Question 1a.i. - Begin Answer

Local Project Selection Process Question 1a.i. - End Answer

- ii. Description of how applicants will ensure equitable access to services funded.

Local Project Selection Process Question 1a.i.i. - Begin Answer

Local Project Selection Process Question 1a.i.i. - End Answer

b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:

i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer

The selection of the project sponsor (PCIRC) and project (operating subsidies at Ohana House for interim housing) occurred during the January 7, 2021 Plumas-Sierra Counties CoC Advisory Board meeting with a consensus of the voting members.

Local Project Selection Process Question 1b.i. - End Answer

ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer

PCIRC has recently recirculated a new partner to participate in the Plumas-Sierra Counties CoC Advisory Board meetings and will collaborate in a co-referral process to ensure high risk homeless youth, current foster youth, and transitioning foster youth are connected to programs and services. This new partner represents the Plumas County Office of Education, Foster Homeless Youth Liaison.

Local Project Selection Process Question 1b.i.i. - End Answer

iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer

The Plumas-Sierra Counties CoC Advisory Board includes members with lived experience of homelessness, which had the opportunity to comment and be involved in the selection process and funding decision of PCIRC at the January 7, 2021 Plumas-Sierra Counties CoC Advisory Board meeting.

Local Project Selection Process Question 1b.i.i.i. - End Answer

iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer

PCIRC has been serving underserved high-risk population countywide in Plumas for over 36 years. All communities are served.

Local Project Selection Process Question b.i.v. - End Answer

- Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

PCIRC as the CE coordinates and communicates with other Plumas County service providers to ensure that there is no duplication of efforts or funding and HMIS helps to tract and prevent duplication of services.

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)
<p><b>Local Project Selection Assessment Statement:</b> The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The process will use objective criteria to evaluate projects for funding. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes) Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The process will be posted publicly on a platform that is accessible to the public. Local Project Selection Assessment Response: <b>Yes</b></p>
<p><b>Local Project Selection Assessment Statement:</b> The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its</p>

prioritization of these needs with the needs identified through the community needs assessment process.

Local Project Selection Assessment Response: Yes

**Local Project Selection Assessment Statement:** The process will avoid conflict of interest.

Local Project Selection Assessment Response: Yes

**Local Project Selection Assessment Statement:** The process will only fund programs that follow a Housing First approach.

Local Project Selection Assessment Response: Yes

**Local Project Selection Assessment Statement:** The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation.

Local Project Selection Assessment Response: Yes

## 6. Racial Equity Efforts

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HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Racial Demographic Data Worksheet \(Appendix D\)](#), please provide the Continuum of Care Outcomes by Race and Ethnicity.
2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

### Racial Equity Efforts Question 2 - Begin Answer

PCIRC's Ohana House welcomes all and employs equal access and non-discriminatory processes when serving prospective and new program residents. Homeless services are open to all participants presenting for services. PCIRC has the capacity to provide support in some fashion to every client and there isn't a need to use criteria or prioritize assistance and homelessness services to any given population.

PCIRC directs a great deal of its activities, as funding allows, toward homeless prevention and diversion programs to quickly support people who are at imminent risk of homelessness.

PCIRC provides intensive case management to connect individuals to CalFresh, CalWorks, Social Services, behavioral health, SSI/SSA, Veterans benefits and other resources designed to build capacity and sustainability in households.

The agency assists with housing searches and placement, workforce development activities and access to GED and higher education.

Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer

Plumas County demographics show the majority of County residents are White (90.5%) and Hispanic (9.3%), and as a result, the County does not experience the disproportionate impacts that homelessness and COVID-19 generally has on communities of color. With that said, a priority and measurable HHAP-2 performance goal will address racial disparities in serving Hispanic community clients.

Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer

The Plumas-Sierra Counties CoC Advisory Board is taking steps to expand their network of those involved, including welcoming participant and voting members of color. The goal is to reach out with communications to those individuals within communities of color such as the Black (3.2% of population) and Native American (1.1%) and invite participation so that there will be more diverse voices on the Advisory Board, all with the objective of understanding the needs and approaches of addressing homelessness in communities of color.

Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer

N/A

Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer

PCIRC works with service partners and other outside agencies through word of mouth (e.g., phone calls and emails) co-referrals to place clients in local homelessness programs.

Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer

PCIRC as Plumas County's CE is the primary service provider in the County. PCIRC is a small non-profit organization. PCIRC has recently recircuited the Plumas County Office of Education, Foster Homeless Youth Liaison (which has not previously participated formally in the CoC) as a new partner to participate in the Plumas-Sierra Counties CoC Advisory Board meetings and collaborate in connecting youth to programs and services.

Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer

Plumas County is a small rural county with demographics that show a majority White (90.5%) population. Plumas is partnering with PCIRC through HHAP-2. PCIRC is an organization that does not see a lot of racial equity issues, although, as needed, will address racial equity in servicing clients.

Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer

PCIRC services are open to all populations without discrimination (i.e., CES, pursuant to 24 CFR 578.8(a)(8)). The HHAP-2 performance goal to serve Hispanic community clients will address racial disparities. Additionally, PCIRC will participate in available technical assistance (TA) from the state to increase the use of practices that assist with ensuring a racial lens is utilized for future planning.

Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)	
<p><b>Racial Equity Assessment Statement:</b> We have a racial equity policy within the organization I work for.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We provide language interpreter/translator services for people who speak languages other than English.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We collect data on service-user or constituent satisfaction with our organization regarding racial equity.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We have formal partnerships with organizations of color.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We allocate resources for engagement and outreach in communities of color.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> Racial equity and cultural competency training are offered to employees within the applicant’s organization.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We have convened and actively engage with a lived experience board that represents the population served.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> Our work includes performance measures to determine how well we are doing to address racial disparities.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We have developed and implemented a plan to address racial disparities in the homelessness response system.</p> <p>Racial Equity Assessment Response: <b>Implemented</b></p>	
<p><b>Racial Equity Assessment Statement:</b> We host or participate in trainings dedicated to improving equitable outcomes.</p>	

Racial Equity Assessment Response: **Implemented**

## 7. Regional Collaboration and Partnerships

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HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

Regional Collaboration and Partnerships Question 1 - Begin Answer

Plumas County is a member of the NorCal CA 516 Continuum of Care (CoC) which is a collaboration of multiple community, government, and faith-based agencies that collectively provide services ranging from prevention of homelessness to permanent housing placements. The CoC covers an expansive geography that includes seven counties: Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou. Each county has a local Advisory Board comprised of diverse stakeholders who appointment one member to represent them on the Executive Board, a meeting ground for all seven counties. When forming Advisory Boards, counties must form a body with proper and equitable representation of their populations, geographically and by special populations, according to HUD's CoC Program Interim Rule (24 CFR Section 578.5(a)). Membership involves nonprofit homeless assistance providers, victim service providers, faith-based organizations, governments, businesses, advocates, public housing agencies, school districts, social service providers, mental health agencies, hospitals, universities, affordable housing developers, law enforcement/probation, organizations that serve veterans, and organizations that serve homeless and formerly homeless individuals. Coordination and decision making occurs among the Advisory Boards and the Executive Board. Advisory Boards discuss the counties' concerns, needs, data, preferences, best practices, etc. These topics are then discussed by the representatives of each county on the Executive Board. Solutions, policies, projects, and determinations are then referred to the local Advisory Boards to approve or amend. PCIRC is an active organization within NorCal CoC collaborative efforts. Cathy Rahmeyer, emergency services coordinator, is a Plumas-Sierra Counties CoC Advisory Board Member and serves on the Nor Cal CoC PIT and HMIS/CEP committees.

In the past two years, the counties of the NorCal CoC have emphasized coordination on data sharing and collecting as well as a strong referral process. We are in the process of developing a shared CES and HMIS system to integrate service providers across all seven counties. The CES strives to cover this full geography by identifying access points, standard assessments, referral processes, and housing resources or lack thereof that are unique to each of those counties. The goal is that homeless individuals in the seven counties would be able to access all available housing in the other counties based on the CoC standing. PCIRC is integrating HMIS into all their homeless programs and has begun to share data through the HMIS coordinated entry system.

Plumas County, PCIRC, and community partners are currently working together to identify funding and potential projects as defined in the County's CoC adopted Strategic Plan and the draft Plan to Address Homelessness to address gaps in services for the homeless.

There is a need to develop additional emergency shelter beds for the homeless, to reduce motel sheltering nights, as well as establishing access to additional transitional and permanent supportive housing units and low-income housing.

With efforts lead by PCIRC, Plumas and Sierra counties are working in collaboration to strengthen homeless services and access to beds and prevention services to create sustainable, long-term housing solutions for people experiencing homelessness across the region.

Additionally, the Plumas County 2019-2024 General Plan Housing Element, certified by the State Department of Housing and Community Development (HCD) in December 2019, outlines implementation programs that support affordable housing and address homelessness needs.

Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

Regional Collaboration and Partnerships Question 2 - Begin Answer

PCIRC is the only program funded in Plumas County for HCFC dollars. Sierra County has partnered with our agency to administer Sierra County CoC funding. NorCal CoC coordinates with all seven counties in the continuum continually to assure each county is aware of updates and changes in all programs.

Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any

barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

Regional Collaboration and Partnerships Question 3 - Begin Answer

PCIRC has just received contracts for HHAP-1 and will be launching services shortly from this funding stream. These dollars serve to enhance and strengthen regional partnerships and are well needed to allow our agency to address the growing homeless population in our region.

Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer

HHAP-2 will provide a continuum of funding to carry the plans of HHAP-1 forward while increasing and sustaining homeless services in Plumas County. This project also provides Sierra County homeless residents access to housing, which they lack in their geographic area.

Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer

The regional need that PCIRC serves for Plumas County, and shared Sierra County services, is currently driven by PIT Counts annually. As rural counties, our numbers are much smaller than urban areas. The need for adequate funding for homeless services, however, remains the same. As PCIRC is the primary coordinated entry (CE) service provider in Plumas County, their share of the County need is close to 100% of the homeless population at any given time. Additionally, as PCIRC provides shared services with and for Sierra County's homeless, and therefore, the shared two-county regional need for PCIRC is also close to 100%.

The majority of homeless individuals require connection to other services PCIRC administers such as CalFresh, CalWORKs, and Medi-Cal.

In addition to referrals from Sierra County, other organizations that provide services in Plumas and Sierra counties refer customers to PCIRC.

Based on the 2020 PIT Count, Plumas County saw 115 homeless and Sierra County saw 9 homeless; therefore, among partnering jurisdictions, PCIRC's share of the regional need is approximately 8%. Plumas determined this from

the total NorCal CoC 2020 PIT Count encompassing all seven counties (1,529).

Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer

The regional strategy remains the same since HHAP Round 1. See 7.1. There is a lack of emergency

Shelter programs in Plumas and Sierra Counties. Future goals include the development of additional

facilities to address this model along with an expansion of funding to support and sustain homeless provider programming.

Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer

These changes would be discussed with collaborative partners through the Plumas-Sierra CoC Board

As well as the funder providing grants to these services.

Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer

PCIRC has been serving youth across various agency programs since its inception. Multiple grant

models have been created and delivered youth-specific strategies utilizing evidence-based practices.

Collaborative partners providing youth services include Plumas County Social Services CPS, Plumas County's Independent Living Skills Program for Foster Youth, Plumas County Probation Youth Program, Plumas Unified School

District & Plumas County Office of Education, Plumas County District Attorney's Truancy Program, Environmental Alternatives Foster Family

Agency, Feather River College, Sierra County Office of Education, and Sierra County Health & Human Services to name a few.

Ohana House came about due to a collaboration and 10-year vision of these agencies. While no formal written plan is in place, the coordinated

efforts over 30 years have strategically impacted the success of youth and their transition to adulthood and independence.

Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer

The Plumas-Sierra CoC hosts an array of community partners who work together to address the needs of youth.

Braided funding is utilized across partners to address the needs of youth.

These partnerships have the potential to be further enhanced as more partners are brought to the table in coming years.

Regional Collaboration and Partnerships Question 9 - End Answer

## 8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
<p><b>Housing First Assessment Statement:</b> Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of “housing readiness.” Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Housing and service goals and plans are highly client centered and driven. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Supportive services emphasize engagement and problem-solving over therapeutic goals. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.</p>

Housing First Assessment Response: Yes

**Housing First Assessment Statement:** Substance use in and of itself, without other lease violations, is not considered a reason for eviction.

Housing First Assessment Response: Yes

**Housing First Assessment Statement:** Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.

Housing First Assessment Response: Yes

**Housing First Assessment Statement:** Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.

Housing First Assessment Response: Yes

## 9. Expenditure Plan

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HHAP-2 Submission Expenditure Plan - NOFA-HHAP00091

CoC / Large City / County Name:

CoC / Large City / County Name Response: **Plumas**

Administrative Entity Name:

Administrative Entity Name Response: **County of Plumas**

Receiving Redirected Funds?

Receiving Redirected Funds? Response: **No**

Total Redirected Funding:

Total Redirected Funding Response:

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing							
Rapid Rehousing: Youth Set-Aside							
Operating Subsidies and Reserves		\$7,115.00	\$7,115.00	\$7,115.00			\$21,345.00

Operating Subsidies and Reserves: Youth Set-Aside		\$612.00	\$612.00	\$612.00			\$1,836.00
Street Outreach							
Street Outreach: Youth Set-Aside							
Services Coordination							
Services Coordination: Youth Set-Aside							
Systems Support							
Systems Support: Youth Set-Aside							
Delivery of Permanent Housing							
Delivery of Permanent Housing: Youth Set-Aside							
Prevention and Shelter Diversion							
Prevention and Shelter Diversion: Youth Set-Aside							
New Navigation Centers and Emergency Shelters							
New Navigation Centers and Emergency Shelters: Youth Set-Aside							
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)							
Administrative (up to 7%)		\$534.00	\$535.00	\$535.00			\$1,604.00

TOTAL FUNDING ALLOCATION:

Total Funding Allocation Response: \$22,949.00

TOTAL YOUTH SET-ASIDE (at least 8%):

Total Youth Set-Aside (at least 8%) Response: \$1,836.00

EXPENDITURE PLAN COMMENTS:

Expenditure Plan Comments Response:

## 10. HHAP Round 2 Funding Plan 1

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Submission ID: NOFA-HHAP00091

### **Intervention Type:**

Intervention Type Response: Interim Housing (Operations)

### **Total Funds Requested:**

Total Funds Requested Response: \$22,949.00

### **HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response: \$22,949.00

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

### **Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response: 6

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 53

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response: 10

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response: 10

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response: 100

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response: First, PCIRC connects residents to case managers. A benefits analysis is conducted to set up individuals personal and medical services, next a workforce development plan is established in order to obtain work experience towards permanent employment, then clients are able participate in both individual and group work therapies, as needed. Next, when ready for transition, permanent housing is searched. PCIRC launches these individuals into permanent housing with financial transitional assistance (e.g., deposit and rental assistance up to 3 months). Once clients are placed in permanent housing, PCIRC continues intensive case management and serves as a safety net to avoid any returns to homelessness or congregate housing.

(Interim Housing Only Ends)

## 2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

With the assistance of HHAP-2 funding, PCIRC will be able to address and meet Goal 1-A of the 2019-2024 Strategic Plan for Plumas County which aims to expand the capacity for housing and homeless prevention services across Plumas County. Ohana House serves as an emergency and transitional shelter and reduces the number of nights individuals are homeless, provides intensive case management services to engage participants in workforce/benefits/life skills to prepare for transition to permanent housing and financial independence.

The program anticipates serving a minimum of 15 individuals annually at Ohana House for a total over a three-year period of 45 homeless individuals. Goals include:

--Providing access to prevention and diversion services to a minimum of 15 homeless individuals annually for a total of 45 participants over a 3-year period.

--Provide access to emergency beds through shelter services and support.

--Decrease the percent of our jurisdiction's total homeless population that is unsheltered by 5% annually (1,529 regionally in NorCal CoC PIT 2020).

--Continue to build the capacity of homeless services providers in the region.

Funding Plan – Question 2 – Response Ends

- 3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Plumas County, and much of California and the nation, is experiencing a severe lack of affordable housing for individuals and families with limited resources and income. Deposit and rental costs have risen over the past several years. Transitioning offenders from the local jail, PRCS and Parolees often arrive for homeless services with no income, no clothing, no food supplies or hygiene items and no plan. Emergency motel sheltering countywide and Ohana House are the only available housing resources. The local domestic violence shelter, when open, offers limited support and operates as a high barrier shelter. Those who are not eligible for domestic violence shelter services are served by PCIRC.

The demand for services for homeless clients continues to grow at rapid rates in Plumas County. The length of number of days in an emergency motel placement has also expanded in the last year as access to any type of housing has decreased. Plumas County has received three 290 cases in the last six months, further challenging our ability to find appropriate and safe housing for registered sex offenders. With unemployment rates growing (and payments not being received timely by recipients), COVID-19 cases nearing 600 with 5 deaths, the impact of local wildfires this summer, and the continued chronic homeless issues, the agency has seen more and more people over the past year asking for services than ever before.

From July 1st to date, PCIRC has provided emergency motel sheltering services to 78 individuals at a cost of \$106,621. The agency has also provided rapid re-housing services to 254 residents at a cost of \$69,540 (duplicated as some received more than one month's support). Ohana House has served 11 residents and the sober living homes have served 11 residents (operated by the Alternative Sentencing Program).

An HHAP-2 investment will address a gap in funding to sustain Ohana House while contributing to our County's strategic plan to increase homeless funding and sustainability for homeless providers.

Funding Plan – Question 3 – Response Ends

- 4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

Parenting Youth

Funding Plan – Question 4 – Response Ends

- 5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

As described herein, there are no disproportionate impacts of homelessness on these populations. This issue does not impact Plumas County homeless services.

Funding Plan – Question 5 – Response Ends

- 6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Performance will be measured monthly by the Executive Team of PCIRC.

Funding Plan – Question 6 – Response Ends

- 7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

PCIRC utilizes an array of evidence-based practices to address the needs of transitioning youth and offers low-barrier programming to assure access to services is available to all who seek assistance.

Funding Plan – Question 7 – Response Ends

## 11. **HHAP Round 2 Funding Plan 2**

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Submission ID: NOFA-HHAP00091

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 12. HHAP Round 2 Funding Plan 3

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Submission ID: NOFA-HHAP00091

### **Intervention Type:**

Intervention Type Response:

### **Total Funds Requested:**

Total Funds Requested Response:

### **HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

### **Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 13. HHAP Round 2 Funding Plan 4

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Submission ID: NOFA-HHAP00091

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 14. HHAP Round 2 Funding Plan 5

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Submission ID: NOFA-HHAP00091

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 15. HHAP Round 2 Funding Plan 6

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Submission ID: NOFA-HHAP00091

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 16. HHAP Round 2 Funding Plan 7

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Submission ID: NOFA-HHAP00091

### **Intervention Type:**

Intervention Type Response:

### **Total Funds Requested:**

Total Funds Requested Response:

### **HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

### **Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

**Homelessness Response Local Investment Plan**

Please refer to the following for guidance and a sample plan:

[Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#)

Use the Table below to complete the Regional Resources Guide for submittal with your HHAP application. Refer to the Sample Local Investment Plan on page 11 of the Guide to Strategic Uses of Key State and Federal Funds as an example (link above).

<b>Applicant Name:</b>	Plumas County
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**Part 1: Summary of Investment Plan**

1. Ohana House Operating Subsidies
- 2.
- 3.
- 4.

**Part 2: Priority and Order of Use of Funding Sources**

Non-Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short-Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:	ESG (via HUD)	Funding Source:		Funding Source:	Other
If Other, List:		If Other, List:		If Other, List:		If Other, List:	LPSCAA
Funding Amount:	\$135,000.00	Funding Amount:	\$135,046.00	Funding Amount:		Funding Amount:	\$7,500.00
Unit of Measure:	Household	Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	45.00	Number Assisted:	80.00	Number Assisted:		Number Assisted:	30.00
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	6/30/2024	Deadline for Expenditure:		Deadline for Expenditure:	12/31/2021
Funded Activity:	Services	Funded Activity:	Permanent	Funded Activity:		Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:	Other
If Other, List:	CESH	If Other, List:		If Other, List:		If Other, List:	Community Corrections P
Funding Amount:	\$126,990.00	Funding Amount:		Funding Amount:		Funding Amount:	\$45,000.00
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	Individual
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	175.00	Number Assisted:		Number Assisted:		Number Assisted:	18.00
Deadline for Expenditure:	6/30/2024	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	6/30/2021
Funded Activity:	Services	Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:	HHAP (via HCFC)
If Other, List:	Community Corrections P.	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	\$45,000.00	Funding Amount:		Funding Amount:		Funding Amount:	\$46,692.00
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	Individual
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	65.00	Number Assisted:		Number Assisted:		Number Assisted:	63.00
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	6/30/2023
Funded Activity:	Services	Funded Activity:		Funded Activity:		Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	Diversion
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:		Funding Source:		Funding Source:		Funding Source:	HHAP (via HCFC)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:		Funding Amount:		Funding Amount:	13,096.00
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	Individual
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:	18

Deadline for Expenditure:							
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	Diversion
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:		Funding Source:		Funding Source:		Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity

Go to this link for an instructional video on how to complete this worksheet using Stella: <https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b> [loom.com]

Applicant Name: County of Shasta CoC Name, if different: NorCal CoC CA516

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type <sup>1</sup>		Served in Shelters & Transitional Housing <sup>2</sup>		Exiting to Permanent Housing <sup>3</sup>		Days Homeless <sup>4</sup>		Accessing Permanent Supportive Housing <sup>5</sup>		Returns to Homelessness <sup>6</sup>		Other Measure: _____		Other Measure: _____	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>Total</b>	158	100%	0	#DIV/0!	7	100%	266	100%	14	100%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>White, Non-Hispanic/Non-Latino</b>	121	77%	0	#DIV/0!	6	86%	224	84%	8	57%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>White, Hispanic/Latino</b>	5	3%	0	#DIV/0!	0	0%	149	56%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>Black or African American</b>	9	6%	0	#DIV/0!	1	14%	316	119%	1	7%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>Asian</b>	0	0%	0	#DIV/0!	0	0%	0	0%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>American Indian or Alaska Native</b>	8	5%	0	#DIV/0!	0	0%	1,002	377%	4	29%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>Native Hawaiian/Other Pacific Islander</b>	1	1%	0	#DIV/0!	0	0%	0	0%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>Multiple Races</b>	3	2%	0	#DIV/0!	0	0%	425	160%	1	7%	0	#DIV/0!		#DIV/0!		#DIV/0!
<b>Unknown</b>	11	7%	0	#DIV/0!	0	0%	0	0%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!