Homeless Housing, Assistance, and Prevention (HHAP) Grant Program

California Interagency Council on Homelessness — CAL ICH — BCSH

Side-by-Side Comparison of HHAP Rounds 1–4

I.   Authority, Eligible Applicants, Allocations, and Disbursements

	HHAP-1 (Round 1)	HHAP-2 (Round 2)	HHAP-3 (Round 3)	HHAP-4 (Round 4)
Authority	Chapter 159, Statutes of 2019, (AB 101)	Chapter 15, Statutes of 2020, (AB 83)	Chapter 111, Statutes of 2021, (AB 140)	Chapter 111, Statutes of 2021, (AB 140)
Chaptered	Cal. Health & Safety Code Sections 50216–50223	Cal. Health & Safety Code Sections 50216–50223	Cal. Health & Safety Code Sections 50216–50223	Cal. Health & Safety Code Sections 50216–50223
Appropriation	$650 M in **FY 19–20**	$300 M in **FY 20–21**	$1 B in **FY 21–22**	$1 B in **FY 22–23**
Eligible Applicants	13 Largest Cities (300,000+ population) 58 Counties 44 CoC	13 Largest Cities (300,000+ population) 58 Counties 44 CoC	13 Largest Cities (300,000+ population) 58 Counties 44 CoC Federally Recognized Tribes	14 Largest Cities (300,000+ population) 58 Counties 44 CoC Federally Recognized Tribes
Allocations & Disbursements	Cities $275 M Counties $175 M CoC $190 M	Cities $130 M Counties $80 M CoC $90 M	Cities $336 M Counties $224 M CoC $240 M	Cities $336 M Counties $224 M CoC $240 M
	*Palm Springs received $10 M		Bonus $180 M	Bonus $180 M
			Tribal Set-Aside[1] $20 M	Tribal Set-Aside $20 M
	1 Disbursement	1 Disbursement	2, potentially 3 Disbursements: 1st "Initial" Disbursement: • 20% of base if applying individually • 25% of base if applying jointly 2nd "Remainder" Disbursement • 80% of base if applying individually • 75% of base if applying jointly Potential "Bonus" Disbursement: Dependent on meeting performance conditions. Amount will vary depending on number of eligible recipients.	2, potentially 3 Disbursements: 1st "Initial" Disbursement: • 50% of base 2nd "Remainder" Disbursement • 50% of base – dependent on sufficient spenddown and projected performance Potential "Bonus" Disbursement: Dependent on meeting performance conditions. Amount will vary depending on number of eligible recipients

[1] For Tribal HHAP program guidance click **here**.

II.   Application Timelines[1]

	HHAP-1 (Round 1)	HHAP-2 (Round 2)	HHAP-3 (Round 3)	HHAP-4 (Round 4)
Application's Statutory Required Timeline for Cities, Counties, and CoCs	Application Release: • **12/6/19** Application Due: • **2/15/20** Award Determinations By: • **4/1/20**	Application Release: • **11/24/20** Application Due: • **60 days after** App. available (no later than **1/23/21**)	2 Parts to the Application: **Part 1: Standard Agreement to Apply** (Determines "initial" disbursement amount) • Release no later than **9/15/21** • Applicant submits to Cal ICH within **30 days** **Part 2: HHAP-3 Application** (Application for "remainder" disbursement) • **Due 6/30/22** App. due for "remainder" disbursement (includes local homelessness action plan, specific outcome goals, and narrative) Applicant must engage with Cal ICH before submitting a complete App.	Application Release: • **9/30/22** Application • **Due 60 days** from date available Applicant must engage with Cal ICH before submitting a complete App.
		Approve or request amended App. • **Within 60 days** from receiving completed App. (no later than **3/24/21**)	Cal ICH approves or returns App. If approved, posts notice of award to disburse • **30 days** from receipt	Cal ICH reviews application, approves or returns to applicant for amendments. Cal ICH provides TA to applicants to help them respond and submit revised App.
		Respond to request for amended App. • **Within 45 days** from request (latest **5/8/21**)	If returned, respond and submit revised of App. • **30 days** from receipt	Cal ICH evaluates revised App. Posts notice of award to disburse • **90 days** from receipt

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	Approve amended App. • **Within 30 days** from receipt (latest **6/7/21**)	Cal ICH evaluates revised App., posts notice of award to disburse • **30 days** from receipt Cal ICH and grantees post approved App. • **30 days** from disbursement	Cal ICH and grantees post approved App. • **30 days** from disbursement

III.   Application Requirements[2]

	HHAP-1 (Round 1)	HHAP-2 (Round 2)	HHAP-3 (Round 3)	HHAP-4 (Round 4)
Application Requirements	• Demonstration of regional coordination to identify jurisdiction's share of regional need and how HHAP funds will meet that need • Identification of all homelessness funds currently being used and information on programs supported by those funds • Assessment of existing programs and identification of gaps in housing and homeless services in the jurisdiction, as identified by the CoC, including those provided by entities other than the applicant • Outline of proposed uses of funds and identification of how HHAP funds will complement existing funds, close identified gaps, and serve the jurisdiction's homeless population • Measurable goals, including number of people served and percentage of people successfully placed in permanent housing with HHAP funds • Evidence of connection to CoC's CES	• Demonstration of continuing regional coordination to identify jurisdiction's share of regional need and how HHAP funds will meet that need and coordinate with other regional funding • Identification of all homelessness funds currently being used or anticipated to be used, including federal ESG, CDBG, and Coronavirus Relief Fund • Assessment of current number of people experiencing homelessness, existing programs and funding, and detailed identification of gaps in housing and homeless services in the jurisdiction, using any relevant and available data from PIT count, CoC housing inventory count, longitudinal systems analysis, and Stella tools, and any recently conducted local needs assessments • Outline of proposed uses of funds and explanation of how proposed	To apply for the "remainder" disbursement, jurisdictions must submit an Application that includes a (i)local homelessness action plan, (ii)specific outcome goals, and (iii) narrative. **Local Homelessness Action Plan Req.:** • Applicants to engage with the council on its local plan and outcome goals before submitting a complete Application. • Applicants to agendize local plan and outcome goals at a regular meeting of the governing body, including receiving public comment, before being submitted to the council. **Specific Outcome Goals Req.:** • 3-year outlook. • Metrics based on the United States Department of Housing and Urban Development's system performance measures and local homelessness action plan. (I) Reducing the number of persons experiencing homelessness. (II) Reducing the number of persons who become homeless for the first time.	To apply for the "initial" disbursement, jurisdictions must submit an Application that includes an updated (i)local homelessness action plan, (ii)specific outcome goals, and (iii) narrative. **Local Homelessness Action Plan Req.:** • Applicants to engage with the council on its local plan and outcome goals before submitting a complete Application. • Applicants to agendize Application at a regular meeting of the governing body, including receiving public comment, before being submitted to the council. **Updated Specific Outcome Goals Req.:** • 3-year outlook. • Metrics based on the United States Department of Housing and Urban Development's system performance measures and local homelessness action plan. (I) Reducing the number of persons experiencing homelessness. (II) Reducing the number of persons who become homeless for the first time.

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• Agreement to participate in statewide HMIS when it becomes available and provide data elements to the system • For cities and counties: a plan demonstrating how funds will *(continued)*	funds will complement existing funds and equitably close identified gaps • Clearly defined measurable goals, including number of people served and number of people successfully placed in permanent housing with HHAP funds	(III) Increasing the number of people exiting homelessness into permanent housing. (IV) Reducing the length of time persons remain homeless. (V) Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. (VI) Increasing successful placements from street outreach.	(III) Increasing the number of people exiting homelessness into permanent housing. (IV) Reducing the length of time persons remain homeless. (V) Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. (VI) Increasing successful placements from street outreach.
complement regional needs in the CoC's plan for coordinated housing and service system • For CoCs: data on demographics and characteristics of the homeless population and on current programs and services as reported through HMIS and PIT counts	• Evidence of connection with the local homeless CES • Agreement to participate in statewide HDIS and to enter individuals served by this funding into the local HMIS	Homeless Management Information System trackable data goals related to the outcome goals listed above as they apply to underserved populations and over-represented populations disproportionately impacted by homelessness.	Homeless Management Information System trackable data goals related to the outcome goals listed above as they apply to underserved populations and over-represented populations disproportionately impacted by homelessness.

IV. Eligible Uses

	HHAP-1 (Round 1)	HHAP-2 (Round 2)	HHAP-3 (Round 3)	HHAP-4 (Round 4)
Eligible Uses	**Rental assistance and rapid rehousing**. **Incentives to landlords**, including, but not limited to, security deposits and holding fees.	**Rapid rehousing**, including rental subsidies and incentives to landlords, such as security deposits and holding fees.	**Rapid rehousing**, including rental subsidies and incentives to landlords, such as security deposits and holding fees.	**Rapid rehousing**, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
	Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	**Operating subsidies** in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	**Operating subsidies** in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	**Operating subsidies** in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.
	Outreach and coordination, which may include access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing.	**Street outreach** to assist persons experiencing homelessness to access permanent housing and services. **Services coordination**, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	**Street outreach** to assist persons experiencing homelessness to access permanent housing and services. **Services coordination**, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	**Street outreach** to assist persons experiencing homelessness to access permanent housing and services. **Services coordination**, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.
	Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations including families and homeless youth.	**Systems support** for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations including families and homeless youth.	**Systems support** for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.	**Systems support** for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.
	Delivery of permanent housing and innovative housing solutions such as hotel and motel conversions.	**Delivery of permanent housing and innovative housing solutions**, such as hotel and motel conversions.	**Delivery of permanent housing and innovative housing solutions**, such as hotel and motel conversions.	**Delivery of permanent housing and innovative housing solutions**, such as hotel and motel conversions.
	Prevention and shelter diversion to permanent housing.	**Prevention and shelter diversion** to permanent housing, including rental subsidies.	**Prevention and shelter diversion** to permanent housing, including rental subsidies.	**Prevention and shelter diversion** to permanent housing, including rental subsidies.

		Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need Any new interim sheltering funded by round 3 funds must be low barrier, comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code, and prioritize interventions other than congregate shelters.	**Interim sheltering, limited to** newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need Any new interim sheltering funded by round 4 funds must be low barrier, comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code, and prioritize interventions other than congregate shelters.
New navigation centers and emergency shelters based on demonstrated need.	**New navigation centers and emergency shelters** based on demonstrated need.		
		Improvements to existing emergency shelters **to lower barriers and increase privacy.**	**Improvements** to existing emergency shelters **to lower barriers and increase privacy.**
Up to **5 percent** of an applicant's program allocation may be expended for the following uses that are intended to meet federal requirements for housing funding: (1) **Strategic homelessness plan**, as defined in section 578.7(c) of Title 24 of the Code of Federal Regulations. (2) **Infrastructure development** to support coordinated entry systems and Homeless Management Information Systems.	Up to **5 percent** of an applicant's round 2 program allocation may be expended for the following uses that are intended to meet federal requirements for housing funding: (1) **Strategic homelessness plan**, as defined in Section 578.7(c) of Title 24 of the Code of Federal Regulations. (2) **Infrastructure development** to support coordinated entry systems and Homeless Management Information Systems.		
The applicant shall not use more than **7 percent** of a program allocation for **administrative costs** incurred by the city, county, or continuum of care to administer its program allocation. For purposes of this subdivision, "administrative costs" does not include staff or other costs directly related to implementing activities funded by the program allocation.	The applicant shall not use more **than 7 percent** of a program allocation for **administrative costs** incurred by the city, county, or continuum of care to administer its program allocation. For purposes of this subdivision, "administrative costs" does not include staff or other costs directly related to implementing activities funded by the program allocation.	The applicant shall not use more than **7 percent** of a program allocation for **administrative costs** incurred by the city, county, or continuum of care to administer its program allocation. For purposes of this subdivision, "administrative costs" does not include staff or other costs directly related to implementing activities funded by the program allocation.	The applicant shall not use more than **7 percent** of a program allocation for **administrative costs** incurred by the city, county, or continuum of care to administer its program allocation. For purposes of this subdivision, "administrative costs" does not include staff or other costs directly related to implementing activities funded by the program allocation.

			"**Initial**" allocation **may** be used for technical assistance or contracted entities **to support the completion of the homeless action plan**. **Priority** for initial funds, **above the costs of completing the application, shall** be for **systems improvement**, including, but not limited to, all of the following: (A) Capacity building and workforce development for the jurisdiction's administering staff and providers, including technical assistance to culturally specific providers. (B) Funding existing evidence-based programs serving people experiencing homelessness. (C) Investing in data systems to meet reporting requirements or strengthen the recipient's Homeless Management Information System. (D) Improving homeless point-in-time counts. (E) Improving coordinated entry systems to eliminate racial bias or to create a youth-specific coordinated entry system.	
Youth Set Aside	At least **8%** of the allocation must be expended on services for **unaccompanied youth** between 12 and 24 years old experiencing homelessness	At least **8%** of the allocation must be expended on services for **unaccompanied youth** between 12 and 24 years old experiencing homelessness	A program recipient shall use at least **10%** of the funds allocated under this section for services for **homeless youth** populations	A program recipient shall use at least **10%** of the funds allocated under this section for services for **homeless youth** populations
Demonstrated Need for New Shelters / Interim Housing, Based On:	The number of available shelter beds; shelter vacancy rate in the summer and winter months; percentage of exits from emergency shelters to permanent housing solutions; and a plan to connect residents to permanent housing	The number of available shelter beds; shelter vacancy rate in the summer and winter months; percentage of exits from emergency shelters to permanent housing solutions; and a plan to connect residents to permanent housing	The number of available shelter beds; *number of people experiencing unsheltered homelessness in the PIT count*; shelter vacancy rate in the summer and winter months; percentage of exits from emergency shelters to permanent housing solutions; and a plan to connect residents to permanent housing	The number of available shelter beds; *number of people experiencing unsheltered homelessness in the PIT count*; shelter vacancy rate in the summer and winter months; percentage of exits from emergency shelters to permanent housing solutions; and a plan to connect residents to permanent housing

V.   Reporting and Accountability[3]

	HHAP-1 (Round 1)	HHAP-2 (Round 2)	HHAP-3 (Round 3)	HHAP-4 (Round 4)
Reporting Deadlines	Disbursed: Spring 2020	Disbursed: Fall 2021	Disbursed: Spring '22("Initial")	Disbursed: Winter / Spring '23 ("Initial")
	December 31, 2020 - Annual Report			
	December 31, 2021 - Annual Report	December 31, 2021 - Annual Report		
	December 31, 2022 - Annual Report	December 31, 2022 - Annual Report		
	December 31, 2023 - Annual Report	December 31, 2023 - Annual Report	December 31, 2023 - Annual Report	December 31, 2023 - Annual Report
	December 31, 2024 - Annual Report	December 31, 2024 - Annual Report	December 31, 2024 - Annual Report	December 31, 2024 - Annual Report
	December 31, 2025 - Annual Report	December 31, 2025 - Annual Report	December 31, 2025 - Annual Report	December 31, 2025 - Annual Report
	December 31, 2025 - Final Report	December 31, 2025 - Annual Report	October 1, 2026 - Final Report	December 31, 2026 - Annual Report
		December 31, 2026 - Final Report		October 1, 2027 - Final Report
	June 30, 2025 - Exp. Deadline	**June 30, 2026 - Exp. Deadline**	**June 30, 2026 - Exp. Deadline**	**June 30, 2027 - Exp. Deadline**
Reporting and Accountability Metrics	• Ongoing tracking of specific uses and expenditures of program funds by eligible uses • Number of people served that year, total number served in all years of the program, and the homeless population served • Types of housing assistance provided broken out by number of people • Outcome data for individuals served with program funds, including the type of housing an individual exited to, percentage of successful housing exits, and exit types for unsuccessful housing exits • Data collection, including demographic information regarding individuals and families served,	• Ongoing tracking of specific uses and expenditures of program funds by eligible uses • Number of people served that year, total number served in all years of the program, and the homeless population served • Types of housing assistance provided broken out by number of people • Outcome data for individuals served with program funds, including the type of housing an individual exited to, percentage of successful housing exits, and exit types for unsuccessful housing exits	• Metrics required from HHAP-1 and 2 • Additionally, accountability metrics based on the United States Department of Housing and Urban Development's system performance measures and local homelessness action plan. (I) Reducing the number of persons experiencing homelessness. (II) Reducing the number of persons who become homeless for the first time. (III) Increasing the number of people exiting homelessness into permanent housing. (IV) Reducing the length of time persons remain homeless. (V) Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	• Metrics required from HHAP-1 and 2 • Additionally, accountability metrics based on the United States Department of Housing and Urban Development's system performance measures and local homelessness action plan. (I) Reducing the number of persons experiencing homelessness. (II) Reducing the number of persons who become homeless for the first time. (III) Increasing the number of people exiting homelessness into permanent housing. (IV) Reducing the length of time persons remain homeless. (V) Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

[3] For Tribal HHAP program guidance click **here**.

			(VI) Increasing successful placements from street outreach. Homeless Management Information System trackable data goals related to the outcome goals listed above as they apply to underserved populations and over-represented populations disproportionately impacted by homelessness.	(VI) Increasing successful placements from street outreach. Homeless Management Information System trackable data goals related to the outcome goals listed above as they apply to underserved populations and over-represented populations disproportionately impacted by homelessness.

Top-left cell (continued from previous page):
- partnerships among entities (or lack thereof), and participant and regional outcomes
- Clear metrics, including number of exits to permanent housing from unsheltered environments and interim housing, racial equity, and any other metrics deemed appropriate by Cal ICH in consultation with the legislature and stakeholders

Second column:
- Data collection, including demographic information regarding individuals and families served, partnerships among entities (or lack thereof), and participant and regional outcomes
- Clear metrics, including number of exits to permanent housing from unsheltered environments and interim housing, racial equity, and any other metrics deemed appropriate by Cal ICH in consultation with the legislature and stakeholders

| **Goals and Performance Evaluation Timeline** | *Not discussed here for this round of funding.* | *Not discussed here for this round of funding.* | • Each applicant shall determine its outcome goals in consultation with the council, and will only submit final outcomes goals after approval from the council

• Initial outcome goals should be met no later than **6/30/24**, and outcome goals shall be updated regularly, as funding continues.

• If by **7/1/24** that a grantee met its outcome goals as approved by the council that grantee shall be eligible for bonus funding.

• Cal ICH shall determine whether a grantee met its outcome goals.

• Cal ICH shall award bonus funding pursuant to this section as soon as data becomes available, but no later than **11/1/24**. | • Each applicant shall determine its outcome goals that build upon prior year goals in consultation with the council,

• Initial outcome goals should be met no later than **6/30/25**, and outcome goals shall be updated regularly, as funding continues.

• If by **7/1/25** that a grantee met its outcome goals as approved by the council that grantee shall be eligible for bonus funding.

• Cal ICH shall determine whether a grantee met its outcome goals.

• Cal ICH shall award bonus funding pursuant to this section as soon as data becomes available, but no later than **11/1/25**. |

			• Cal ICH may provide exceptions to the performance requirement to meet outcome goals pursuant if grantee demonstrates hardship by a disaster for which a state of emergency is proclaimed • Jurisdictions that have not met their outcome goals shall not be eligible for bonus funding and shall accept technical assistance from council staff. In addition, jurisdictions that have not met their outcome goals may also be required to limit the allowable uses of these program funds, as determined by the council.	• Cal ICH may provide exceptions to the performance requirement to meet outcome goals pursuant if grantee demonstrates hardship by a disaster for which a state of emergency is proclaimed • Jurisdictions that have not met their outcome goals shall not be eligible for bonus funding and shall accept technical assistance from council staff. In addition, jurisdictions that have not met their outcome goals may also be required to limit the allowable uses of these program funds, as determined by the council. • Remainder allocation of 50% of 80% base. Upon demonstration by a recipient city, county, or continuum of care that it has complied with the requirement to contractually obligated and expend a minimum amount of its round 4 program allocation, and remains on track to meet its outcome goals, as determined by Cal ICH, Cal ICH shall disburse to that recipient the remaining 50%.
Bonus Funding Methodology			The council shall determine bonus award allocations based on the proportionate share of the homeless population based on PIT relative to the total homeless population of all jurisdictions eligible for bonus funding, and using other factors necessary, so that the award allocation is equitable and reasonable for the mix of jurisdictions eligible for bonus funding.	The council shall determine bonus award allocations based on the proportionate share of the homeless population based on PIT relative to the total homeless population of all jurisdictions eligible for bonus funding, and using other factors necessary, so that the award allocation is equitable and reasonable for the mix of jurisdictions eligible for bonus funding.

VI. Fiscal Deadlines[4]

	HHAP-1 (Round 1)	HHAP-2 (Round 2)	HHAP-3 (Round 3)	HHAP-4 (Round 4)
Obligation Deadline	Counties 100% by **5/31/23** Cities / CoCs 50% by **5/31/23**	Counties 100% by **5/31/23** Cities / CoCs 50% by **5/31/23**	Counties 100% by **5/31/24** All but Counties 50% by **5/31/24**	75% of "initial" disbursement by **5/31/25**
Expenditure Deadline	**6/30/25** w/ remaining funds reverting to GF	**6/30/26** w/ remaining funds reverting to GF	**6/30/26** w/ unexpended available for HHAP-4	• 50% of "initial" disbursement by **5/31/25** • 100% of all disbursements including bonus by **6/30/27**
County Failure to Obligate	If a county obligates less than 100% by **5/31/23**, any funds not contractually obligated by this date will be reverted to the CoC that serves the county	If a county obligates less than 100% by **5/31/23**, any funds not contractually obligated by this date will be reverted to the CoC that serves the county	If a county obligates less than 100% of allocations awarded to them by the council on or before **5/31/24**, any funds not contractually obligated by this date will be reverted to the CoC that serves the county	
Alternative Disbursement Plan	• If a city or CoC obligates less than 50% by **5/31/23**, the jurisdiction must not expend any remaining portion of the 50% of Round 1 allocations until they submit an alternative disbursement plan (which must be submitted by **6/30/23**) that includes an explanation for the delay which must be approved by Cal ICH • Any funds not expended pursuant to the approved alternative disbursement plan by **12/31/23** will be returned to Cal ICH for a subsequent round of awards	• If a city or CoC obligates less than 50% by **5/31/23**, the jurisdiction must not expend any remaining portion of the 50% of Round 2 allocations until they submit an alternative disbursement plan (which must be submitted by **6/30/23**) that includes an explanation for the delay which must be approved by Cal ICH • Any funds not expended pursuant to the approved alternative disbursement plan by **12/31/23** will be returned to Cal ICH for a subsequent round of awards	If less than 50% is obligated by **5/31/24**, recipients that are continuums of care and cities shall cease expending until both of the following occur: (A) On or before **6/30/24**, the recipient submits an alternative disbursement plan that includes an explanation for the delay. (B) The council approves the alternative disbursement plan submitted pursuant to subparagraph (A).	If less than 75% is obligated or less than 50% is expended by **5/31/25**, the recipient shall not contractually obligate or expend any remaining allocation and Cal ICH shall not allocate to the recipient the remaining 50%, until both of the following occur: (A) On or before **6/30/25**, the recipient submits an alternative disbursement plan that includes an explanation for the delay. (B) The council approves the alternative disbursement plan submitted pursuant to subparagraph (A).
Result of Untimely Obligating or Expending	• Cal ICH may request repayment of funds or pursue any legal remedies available for failure to comply with program requirements	• Cal ICH may request repayment of funds or pursue any legal remedies available for failure to comply with program requirements	• Cal ICH may request repayment of funds or pursue any legal remedies available for failure to comply with program requirements	• Cal ICH may request repayment of funds or pursue any legal remedies available for failure to comply with program requirements

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| | | | • Recipients that do not meet the obligation requirements shall not be eligible for HHAP-3 "bonus" funding

• By **12/31/24**, recipients that are continuums of care and cities shall return to Cal ICH any unexpended funds pursuant to an alternative disbursement plan. These monies are to be allocated towards bonus awards.

• Any remaining amounts of HHAP-3 program allocation funds not expended by **6/30/26**, shall be available for HHAP-4 | • Recipients that do not meet the obligation requirements shall not be eligible for HHAP-4 "bonus" funding

• By **12/31/26**, recipients that are continuums of care and cities shall return to Cal ICH any unexpended funds pursuant to an alternative disbursement plan. These monies are to be allocated towards bonus awards.

• Any remaining amounts of HHAP-4 program allocation funds, including bonus funds, not expended by **6/30/27**, shall revert to, and be paid and deposited in, the General Fund. |