

Relationship between HHAP rounds, baseline data for HHAP 3 goal setting, and goal setting deadline for HHAP 3

Description: The visual timeline below depicts the relationship between 1) the first three HHAP rounds, 2) the outcome goal setting deadline for HHAP 3 (outcomes to be achieved by close of calendar year 2024), and 3) the past performance and baseline data upon which HHAP 3 goals will be measured (per California statute). It is important to consider the time gap between the baseline data (calendar year 2020) and the point in time at which HHAP 3 outcome goals are being set (June 2022). Outcomes have undoubtedly shifted over the past 1.5 years for a variety of reasons - the activities from HHAP rounds 1 and 2, for instance, are likely contributors. As progress must be measured from the statutory baseline year, be sure to factor in potential changes since 2020 as goals are discussed and determined.

HHAP Milestones	'18				'19				'20				'21				'22				'23				'24			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HHAP 1										ii	iii													iv				
HHAP 2												i	ii	iii									iv					
HHAP 3																	i	ii	iii									iv
HHAP 3 Past performance and baseline data																												
HHAP 3 Goal setting deadline																												
Gap between baseline data and goal setting deadline																												
Notes	There is nearly a year and a half time gap between baseline data from which progress will be measured and the time in which goals are set.																											
	There are existing efforts underway from HHAP 1 and HHAP 2 funding rounds that are likely influencing outcomes now, and as HHAP 3 activities are implemented.																											

Key	
i	Application released
ii	Application due
iii	Funds awarded
iv	Funds obligated

