HOMELESS EMERGENCY AID PROGRAM (HEAP)

REPORTING PERIODS

- October 1, 2019-September 30, 2020 Report must be submitted no later than January 1, 2021

Submit this report to the Homeless Coordinating and Financing Council by email to hefc@bcsh.ca.gov.

HEAP Contract #: 18-HEAP-00048  Administrative Entity: Stanislaus County Community Services Agency  Date of Report: 12/31/19
Large City : Turlock, Modesto, Stanislaus County  Continuum of Care: Turlock, Modesto, Stanislaus County  CoC Number: CA-150
Contact Person/Title: Leng Power, Manager IV  Contact Phone Number: 209-342-5766  Contact Email Address: powerl@stancounty.com

SECTION 1: EXPENDITURE SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total HEAP Award</td>
<td>$ 7,236,985.95</td>
</tr>
<tr>
<td>Total HEAP Homeless Youth Funds</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>Total HEAP funds obligated during reporting period</td>
<td>$ 4,000,000</td>
</tr>
<tr>
<td>Total HEAP funds expended during reporting period</td>
<td>$ 2,903,478</td>
</tr>
<tr>
<td>Total HEAP administrative funds expended during reporting period</td>
<td>$ 88,611</td>
</tr>
<tr>
<td>Total interest accrued during reporting period</td>
<td>$ 45,149.74</td>
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</table>
## Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other). For expenditures in the Other category, please provide details on the type of project.

**NOTE:** The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

### Capital Improvements

<table>
<thead>
<tr>
<th>New Projects Funded by HEAP</th>
<th>Total # of Beds</th>
<th>Total Homeless Youth Funds Expended</th>
<th>Total Non-Homeless Youth Funds Expended</th>
<th>Total Accrued Interest Funds Expended</th>
<th>Total Funds Expended</th>
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</thead>
<tbody>
<tr>
<td>Short-Term Shelter</td>
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<td>$</td>
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<tr>
<td>Emergency Shelter</td>
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<td>$2,903,478</td>
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<td>$2,903,478</td>
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<td>Navigation Center</td>
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<td>Transitional Housing</td>
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<tr>
<td>Permanent Supportive Housing</td>
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<tr>
<td>Other Types of Permanent Housing</td>
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<tr>
<td><strong>Total</strong></td>
<td>182</td>
<td>$</td>
<td>$2,903,478</td>
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<td>$2,903,478</td>
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### Expansion Projects Funded by HEAP

<table>
<thead>
<tr>
<th>Original # of Beds Added</th>
<th>Expansion Projects Funded by HEAP</th>
<th># of Beds</th>
<th>Total # of Beds</th>
<th>Total Homeless Youth Funds Expended</th>
<th>Total Non-Homeless Youth Funds Expended</th>
<th>Total Accrued Interest Funds Expended</th>
<th>Total Funds Expended</th>
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</thead>
<tbody>
<tr>
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<tr>
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<tr>
<td>Other Types of Permanent Housing</td>
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2
## Total Increase in Capacity Funded by HEAP

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<thead>
<tr>
<th></th>
<th>Original # of Nights</th>
<th># of Nights Added</th>
<th>Total # of Nights</th>
<th>Original # of Nights</th>
<th># of Nights Added</th>
<th>Total # of Nights</th>
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</thead>
<tbody>
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<tr>
<td>Motel Vouchers</td>
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<tr>
<td>Host Home Program</td>
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<tr>
<td>Other Projects</td>
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</table>

**Total**

## Other Projects Funded by HEAP

<table>
<thead>
<tr>
<th>Other Projects Funded by HEAP</th>
<th>Total Homeless Youth Funds Expended</th>
<th>Total Non-Homeless Youth Funds Expended</th>
<th>Total Accrued Interest Funds Expended</th>
<th>Total Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appliances</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Mobile Hygiene Units</td>
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<tr>
<td>Mobile Health Care Service</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Renovations</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Safe Parking</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Other Projects</td>
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</tbody>
</table>

**Total**

*Note: $ denotes currency, e.g., $100.*
### Services

<table>
<thead>
<tr>
<th>Project Type Funded by HEAP</th>
<th>Total Homeless Youth Funds Expended</th>
<th>Total Non-Homeless Youth Funds Expended</th>
<th>Total Accrued Interest Funds Expended</th>
<th>Total Funds Expended</th>
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</thead>
<tbody>
<tr>
<td>Street Outreach</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Day Shelter</td>
<td>$</td>
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<tr>
<td>Homelessness Prevention</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Housing Navigation and Landlord Engagement</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Services Only</td>
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<td>$</td>
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<tr>
<td>Motel Vouchers</td>
<td>$</td>
<td>$</td>
<td>$</td>
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</tr>
<tr>
<td>Rental Assistance (not reported in Rental Assistance/Subsidies)</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Move-in Costs</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Host Home Program (not reported in Rental Assistance/Subsidies)</td>
<td>$</td>
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<tr>
<td>Other (see definition)</td>
<td>$</td>
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<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>

### Rental Assistance or Subsidies

<table>
<thead>
<tr>
<th>Project Type Funded by HEAP</th>
<th>Total Homeless Youth Funds Expended</th>
<th>Total Non-Homeless Youth Funds Expended</th>
<th>Total Accrued Interest Funds Expended</th>
<th>Total Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Assistance (not reported in Services)</td>
<td>$</td>
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<tr>
<td>Rapid Rehousing</td>
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<tr>
<td>Master Leasing</td>
<td>$</td>
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<tr>
<td>Rental Subsidies</td>
<td>$</td>
<td>$</td>
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<td>$</td>
</tr>
<tr>
<td>Host Home Program (not reported in Services)</td>
<td>$</td>
<td>$</td>
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</tr>
<tr>
<td>Other: please list and describe. Add a row for each project</td>
<td>$</td>
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<tr>
<td><strong>Total</strong></td>
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</table>

### Other Projects

<table>
<thead>
<tr>
<th>Other Projects Funded by HEAP</th>
<th>Total Homeless Youth Funds Expended</th>
<th>Total Non-Homeless Youth Funds Expended</th>
<th>Total Accrued Interest Funds Expended</th>
<th>Total Funds Expended</th>
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</thead>
<tbody>
<tr>
<td>Other Projects: Please list and describe</td>
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<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>
SECTION 3: OUTCOMES

Outcome data is for project types funded by HEAP. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column. The number in the “Total” column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

**Capital Improvement Projects (New and Expanded) Outcomes**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Homeless Youth HEAP Funds</th>
<th>Non-Homeless Youth HEAP Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of Days Service</td>
<td>Number of Instances of Service</td>
</tr>
<tr>
<td>Mobile Hygiene Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mobile Healthcare Services</td>
<td></td>
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<tr>
<td>Other (please describe)</td>
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</tbody>
</table>

**SHORT-TERM SHELTER**

<table>
<thead>
<tr>
<th>Performance Measures by Subpopulation</th>
<th>Chronically homeless</th>
<th>Veteran</th>
<th>Unaccompanied Homeless Youth (18-24)</th>
<th>Unaccompanied Homeless Youth (Under 18)</th>
<th>Households (Without Children)</th>
<th>Households (With Children and Adults)</th>
<th>Total Served (unduplicated)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of homeless persons served</td>
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<tr>
<td>Number of persons at imminent risk of homelessness served</td>
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<tr>
<td>Number of persons served with a prior living situation of “place not meant for habitation”</td>
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<tr>
<td>Number of instances of services</td>
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<tr>
<td>Number of persons exiting to a permanent housing destination</td>
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<tr>
<td>Number of persons exiting to a safe exit, other than permanent housing</td>
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<tr>
<td>Average length of stay (in days)</td>
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</table>
### EMERGENCY SHELTER

<table>
<thead>
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<th>Performance Measures by Subpopulation</th>
<th>Chronically homeless</th>
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<th>Unaccompanied Homeless Youth (18-24)</th>
<th>Unaccompanied Homeless Youth (Under 18)</th>
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<tbody>
<tr>
<td>Number of homeless persons served</td>
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<tr>
<td>Number of persons at imminent risk of homelessness served</td>
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<tr>
<td>Number of persons served with a prior living situation of “place not meant for habitation”</td>
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<td>Number of instances of services</td>
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<td>Number of persons exiting to a permanent housing destination</td>
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<tr>
<td>Number of persons exiting to a safe exit, other than permanent housing</td>
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### NAVIGATION CENTER

<table>
<thead>
<tr>
<th>Performance Measures by Subpopulation</th>
<th>Chronically homeless</th>
<th>Veteran</th>
<th>Unaccompanied Homeless Youth (18-24)</th>
<th>Unaccompanied Homeless Youth (Under 18)</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Number of homeless persons served</td>
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<td>Number of instances of services</td>
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<tr>
<td>Number of persons exiting to a permanent housing destination</td>
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<tr>
<td>Number of persons exiting to a safe exit, other than permanent housing</td>
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</table>
### Transitional Housing Performance Measures by Subpopulation

<table>
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<tr>
<th>Performance Measures by Subpopulation</th>
<th>Chronically Homeless</th>
<th>Veteran</th>
<th>Unaccompanied Homeless Youth (18-24)</th>
<th>Unaccompanied Homeless Youth (Under 18)</th>
<th>Households (Without Children)</th>
<th>Households (With Children and Adults)</th>
<th>Total Served (unduplicated)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of homeless persons served</td>
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<td></td>
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<tr>
<td>Number of persons at imminent risk of homelessness served</td>
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<tr>
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<td>Number of instances of services</td>
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<tr>
<td>Number of persons exiting to a permanent housing destination</td>
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<tr>
<td>Number of persons exiting to a safe exit, other than permanent housing</td>
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<td>Average length of stay (in days)</td>
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### Permanent Supportive Housing Performance Measures by Subpopulation

<table>
<thead>
<tr>
<th>Performance Measures by Subpopulation</th>
<th>Chronically Homeless</th>
<th>Veteran</th>
<th>Unaccompanied Homeless Youth (18-24)</th>
<th>Unaccompanied Homeless Youth (Under 18)</th>
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</table>
## OTHER TYPES OF PERMANENT HOUSING

<table>
<thead>
<tr>
<th>Performance Measures by Subpopulation</th>
<th>Chronically homeless</th>
<th>Veteran</th>
<th>Unaccompanied Homeless Youth (18-24)</th>
<th>Unaccompanied Homeless Youth (Under 18)</th>
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<tbody>
<tr>
<td>Number of homeless persons served</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Number of persons at imminent risk of homelessness served</td>
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</tr>
<tr>
<td>Number of persons served with a prior living situation of &quot;place not meant for habitation&quot;</td>
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<tr>
<td>Number of instances of services</td>
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SECTION 4: DEMOGRAPHICS

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below. One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

**Age**

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<th>Ages 25-34</th>
<th>Ages 35-44</th>
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<th>Ages 55-61</th>
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<th>Native Hawaiian or Other Pacific Islander</th>
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SECTION 5: QUALITATIVE ASSESSMENT

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)
   HEAP funding has allowed for community planning and prioritization.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)
   HEAP funding has allowed for dedicated funding to address youth homelessness.

3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).
   All HEAP funded programs adhere to or are supportive of the Housing First principle.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)
   In this reporting period, HEAP has allowed our community to expand shelter options.

ADDITIONAL COMMENTS:

We hope the information provided in this report is sufficient. We look forward to providing any clarifications or addressing any questions.

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature: Leng Power  Date: 12/31/19
Name & Title: Leng Power, Manager IV