

Total interest accrued during reporting period

Homeless Emergency Aid Program (HEAP)

| October 1, 2019 - | 8 - September 30, 2019 Report September 30, 2020 Report mu | must be submitted no later than Janu ist be submitted no later than Januar ubmitted no later than September 30 | y 1, 2021 | | | | |
|---------------------------------|---|--|--------------------|-------------------------|------------------------------|-----------------|------------|
| | | | | | | | |
| Submit this report to the Hom | | ng Council by email to hcfc@bcsh.ca.g | gov | | | | |
| HEAP Contract # | 18-HEAP-00042 18-HEAP-00028 | Administrative Entity: | 0: | County of San Bernardin | 0 | Date of Report: | 12/30/2019 |
| Select Either Large City or CoC | | | Continuum of Care: | | San Bernardino City & County | | vi |
| Contact Person/Title: | | Dawn Jones/Administrative Su | pervisor I | | Contact Phone Number | :909-388- | 0847 |
| Contact Email Address: | | dawn.jones@dbh.sbcounty.gob | | | | | |
| Section 1: Expenditure Sun | nmary | | | | | | |
| | | | | Total | | | |
| Total HEAP Award | | | | \$9,389,654.30 | | • | |
| Total HEAP Homeless Youth F | unds | | | \$1,045,706.00 | | | |
| Total HEAP Funds obligated di | uring reporting period | | | \$8,920,171.30 | | | |
| Total HEAP funds expended d | uring reporting period | | | \$2,234,236.46 | | | |
| Total HEAP administrative fun | ids expended during reporting p | period | | \$10,927.89 | | | |

\$32,211.97



Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).

For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

| New Projects Funded by HEAP | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|----------------------------------|-----------------|--|--|--|----------------------|
| Short-Term Shelter | | | | | \$0.00 |
| Emergency Shelter | | | | | \$0.00 |
| Navigation Center | | | | | \$0.00 |
| Transitional Housing | 6 | | \$213,000.00 | | \$213,000.00 |
| Permanent Supportive Housing | | | | | \$0.00 |
| Other Types of Permanent Housing | | | | | \$0.00 |
| Total | 6.00 | \$0.00 | \$213,000.00 | \$0.00 | \$213,000.00 |

| Expansion Projects Funded by HEAP | Original # of Beds | # of Beds Added | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|-----------------------------------|--------------------|-----------------|-----------------|--|--|--|----------------------|
| Short-Term Shelter | | | 0 | | | | \$0.00 |
| Emergency Shelter | | | 0 | | | | \$0.00 |
| Navigation Center | | | 0 | | | | \$0.00 |
| Transitional Housing | | | 0 | | | | \$0,00 |
| Permanent Supportive Housing | | | 0 | | | | \$0.00 |
| Other Types of Permanent Housing | | | 0 | | | | \$0.00 |
| Total | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | Homeless Youth Funds | | Non-Homeless Youth Funds | | | |
|---|----------------------|-----------------------------|-------------------|--------------------------|-------------------|-------------------|--|
| Total Increase in Capacity Funded by HEAP | Original # of Nights | # of Nights Added | Total # of Nights | Original # of Nights | # of Nights Added | Total # of Nights | |
| Short-Term Shelter | | | 0 | | | 0 | |
| Emergency Shelter | | | 0 | | | 0 | |
| Navigation Center | | | 0 | | | 0 | |
| Motel Vouchers | | | 0 | | | 0 | |
| Host Home Program | | | 0 | | | 0 | |
| Other Projects: Please list and describe | | | 0 | | | 0 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | |

| Other Projects Funded by HEAP | Total Homeless Youth | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|----------------------|--|---------------------------------------|----------------------|
| Appliances (washer, dryer, A/C, heater, water heater, etc.) | | | | \$0.00 |
| Mobile Hygiene Units (shower, bathrooms, and/or laundry) | | | | \$0.00 |
| Mobile Health Care Service Units (physical and/or behavioral) | | | | \$0.00 |
| Renovations (new roof, patio covering, painting, etc.) | | | | \$0.00 |
| Safe Parking | | | | \$0.00 |
| Other Projects: Please list and describe | | | | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Services

| Services | D - 200 1964 12 5 12 | 122.3.12.00 | Total Accrued Interest | |
|---|--|---|------------------------|----------------------|
| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Funds Expended | Total Funds Expended |
| Street Outreach | | \$163,516.24 | | \$163,516.24 |
| Day Shelter | | \$0.00 | | \$0.00 |
| Homelessness Prevention | | \$216,300.60 | | \$216,300.60 |
| Housing Navigation and Landlord Engagement | | \$89,705.60 | | \$89,705.60 |
| Services Only | | \$0.00 | | \$0.00 |
| Motel Vouchers | | \$0.00 | | \$0.00 |
| Rental Assistance (not reported in Rental Assistance/Subsidies) | | \$0.00 | | \$0.00 |
| Move-in Costs | | \$0.00 | | \$0.00 |
| Host Home Program (not reported in Rental Assistance/Subsidies) | | \$0.00 | | \$0.00 |
| Other Case Managment | | \$179,121.90 | | \$179,121.90 |
| Other Operating Support for Short-Term or Comprehensive Homeless Services | | \$135,300.00 | | \$135,300.00 |
| Other Health & Safety Education | | \$1,617.00 | | \$1,617.00 |
| Other - Animal Services | | \$200.00 | | \$200.00 |
| Other - Clothing/Basic Care Supplies | | \$310.00 | | \$310.00 |
| Other - Counseling | | \$1,256.25 | | \$1,256.25 |
| Other - Emer Shelter Beds | | \$35,250.00 | · | \$35,250.00 |
| Other - Food Assistance | | \$2,271.00 | | \$2,271.00 |
| Other - Hygiene Packs | | \$1,250.00 | | \$1,250.00 |
| Other - Meals | | \$105.00 | | \$105.00 |
| Other - Motel/Hotel Vouchers | | \$5,622.50 | | \$5,622.50 |
| Other - Specialized Services to Families | | \$2,250.00 | , | \$2,250.00 |

| Other - Transportation | | \$14,773.66 | | \$14,773.66 |
|------------------------|--------|----------------|--------|----------------|
| Other - Vehicle | | \$33,000.00 | | \$33,000.00 |
| Other - Counseling | | \$179,121.90 | | \$179,121.90 |
| Total | \$0.00 | \$1,060,971.65 | \$0.00 | \$1,060,971.65 |

Rental Assistance or Subsidies

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless & Youth Funds Expended | Total Accrued Interest . Funds Expended * | . Total Funds Expended |
|--|--|--|--|------------------------|
| Rental Assistance (not reported in Services) | | \$585,031.73 | | \$585,031.73 |
| Rapid Rehousing | | \$0.00 | | \$0.00 |
| Master Leasing | | \$0.00 | | \$0.00 |
| Rental Subsidies | | \$0.00 | | \$0.00 |
| Host Home Program (not reported in Services) | | \$0.00 | | \$0.00 |
| Other - Eviction Prevention Strategies | | \$101,887.50 | | \$101,887.50 |
| Other - Bridge Housing | | \$60,057.25 | | \$60,057.25 |
| Other - Emergency Shelter | | \$6,000.00 | | \$6,000.00 |
| Other - Furniture | | \$3,000.00 | | \$3,000.00 |
| Other - Landlord Incentives | | \$47,025.00 | | \$47,025.00 |
| Other - Motel Assistance | | \$9,528.66 | | \$9,528.66 |
| Other - Security Deposits | | \$22,625.00 | | \$22,625.00 |
| Other - Utility/Housing Deposits | | \$25,000.00 | | \$25,000.00 |
| Other - Utility Assistance | | \$6,250.00 | | \$6,250.00 |
| Other – Housing Vouchers | | \$133,782.00 | | \$133,782.00 |
| Total | \$0.00 | \$1,000,187.14 | \$0:00 | \$1,000,187.14 |

Other Projects

| Other Projects Funded by HEAP | Total Homeless Youth | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | 1 Total Funds Expended |
|--|----------------------|--|--|------------------------|
| Other Projects: Please list and describe | | | | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Section 3: Outcomes

Outcome data is for project types funded by **HEAP**. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

| | Homeless You | th HEAP Funds | Non-Homeless Yo | outh HEAP Funds |
|----------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| | Number of Days Service Provided | Number of Instances Of Service | Number of Days Service Provided | Number of Instances of Service |
| Mobile Hygiene Services | | | | |
| Mobile Healthcare Services | | | | |
| Other (please describe) | | | | |

| | | SHC | ORT-TERM SHELTER | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent nousing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| EMERGENCY SHELTER | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | |
| Number of homeless persons served | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | |
| Number of instances of services | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | |

| Number of persons exiting to a safe exit, other than permanent | | | | |
|--|--|--|--|-----|
| Average length of stay (in days) | | | | n/a |

| | | NAVI | GATION CENTER : | | | | A A |
|--|----------------------|-----------|--------------------------------------|---|----------------------------------|--|-----------------------------|
| Performance Measures by Subpopulation :: | Chronically Homeless | Veteran . | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| | | TRANSI | TIONAL HOUSING | | | | |
|--|----------------------|---------|--------------------------------------|-------------------------------------|-------------------------------|---------------------------------------|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | and the second second second second | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| | | PERMANENT | SUPPORTIVE HOU | SING | | | . Mr. Lawer F. J |
|--|----------------------|-----------|---|-------------------------------------|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |

| 1 | |
|--|-----|
| Number of instances of services | |
| Number of persons exiting to a permanent housing destination | |
| Number of persons exiting to a safe exit, other than permanent housing | |
| Average length of stay (in days) | n/a |

| | | OTHER TYPE | S OF PERMANENT HO | USING | | | |
|--|----------------------|------------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| lumber of homeless persons served | | | | | | | |
| lumber of persons at imminent risk of homelessness served | | | | | | | |
| umber of persons served with a prior living situation of "place ot meant for habitation" | | | | | | | |
| lumber of instances of services | | | | | | | |
| umber of persons exiting to a permanent housing destination | | | | | | | |
| verage length of stay (in days) | | | | | | | n/a |

| SAFE PARKING | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | |
| Number of homeless persons served | | | | | | | | | |
| Number of instances of services | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | |

SERVICES OUTCOMES

| SERVICES OF ICOMES | | STRE | ET OUTREACH | | Village N | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | 0.00 | 0.00 | 29.00 | | 41.00 |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | 0.00 | 0.00 | 0.00 | | | 13.00 |

| Number of instances of services | | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.00 |
|--|------|-------|------|------|------|------|--------|
| Number of persons exiting to a permanent housing destination | 0.00 | | 0.00 | 0.00 | | | _ |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |

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|--|----------------------|---------|---|-------------------------------------|-------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| | | HOMEI | ESS PREVENTION | | | | |
|--|------------------------|---------|--------------------------------------|-------------------------------------|-------------------------------|--|----------------|
| Performance Measures by Subpopulation | 3 Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | (Unduplicated) |
| Number of homeless persons served | 0.00 | | 39.00 | 51.00 | 46.00 | 55.00 | 88.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of "place not meant for habitation" | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a permanent housing destination | 0.00 | 0.00 | 0.00 | 0.00 | | 20.00 | 70.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instances of services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 |

| HOST HOMES | | | | | | | | |
|--|----------------------|-----------|--------------------------------------|---|-------------------------------|---------------------------------------|----------------|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran 5 | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | (Unduplicated) | |
| Number of homeless persons served | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | |

| Number of instances of services | |
|--|---------------------|
| Number of persons exiting to a permanent housing destination | |
| Number of persons exiting to a safe exit, other than permanent housing | BC 999625 #7380 700 |
| Average length of stay (in days) | n/a |

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|--|---------------------------|----------------|--------------------------------------|------------|----------------------------------|--|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of services | | | | | | | |

| SERVICES ONLY. | | | | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|--------------------------------|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | |
| Number of homeless persons served | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | |
| Instances of services | | | | | | | | | | |

| | | - L L CO | THER: PLEASE LIST | | | | |
|--|----------------------|----------|--------------------------------------|---|----------------------------------|---------------------------------------|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |

| Number of persons exiting to a permanent housing destination | | | | |
|--|--|--|--|--|
| Number of persons exiting to a safe exit, other than permanent housing | | | | |
| Instances of services | | | | |

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

| | | RENT | AL ASSISTANCE | | The transfer of the second of the second | | |
|--|----------------------|---------|---|---|--|--|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| | | RAPI | D REHOUSING | | | | |
|--|----------------------|---------|---|-------------------------------------|----------------------------------|---------------------------------------|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 45.00 | 38.00 | | 0.00 | 143.00 | 66.00 | 390.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of "place not meant for habitation" | 29.00 | 24.00 | | 0.00 | 61.00 | 21.00 | 111.00 |
| Number of persons exiting to a permanent housing destination | 14.00 | | 0.00 | 0.00 | 33.00 | 93.00 | 131.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | | | 15.00 |
| Instances of Services | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268.00 |
| Average length of stay (in days) | 44.80 | 45.30 | 0.00 | 0.00 | 45.90 | 45.05 | n/a |

| March Committee | | ² v : - i ' = | MASTER LEASING | | A | | |
|---|----------------------|----------------------|---|---|----------------------------------|---------------------------------------|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied y Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |

| Number of persons served with a prior living situation of "place not meant for habitation" | | |
|--|--|-------|
| Number of persons exiting to a permanent housing destination | | |
| Number of persons exiting to a safe exit, other than permanent housing | | |
| Instances of Services | | |
| Average length of stay (in days) | | , n/a |

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|--|-------------------------|---------|---|---|---------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without * Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 0.00 | | 0.00 | 0.00 | 15.00 | 22.00 | 114.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of "place not meant for habitation" | 0.00 | | 0.00 | 0.00 | 13.00 | 23.00 | 52.00 |
| Number of persons exiting to a permanent housing destination | 0.00 | | 0.00 | 0.00 | 23.00 | 82.00 | 105.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | |
| Instances of Services | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| Average length of stay (in days) | 0.00 | 31.20 | 0.00 | 0.00 | 31.40 | 32.20 | n/a . |

| | | ₽RI | ENTAL SUBSIDIES | | | | |
|--|----------------------|---------|--------------------------------------|---|----------------------------------|---------------------------------------|-------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served , (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | CONTROL OF US AND ALL |
| Average length of stay (in days) | | | | | | | n/a , · · |

| MILES CONTRACTOR OF THE STATE O | Selection of the select | | HOST HOMES | | and the right | Charles All and | and the strength of |
|--|--|---------|--------------------------------------|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |

| _ | | | |
|--|--|------|-----|
| Number of persons at imminent risk of homelessness served | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | |
| Number of Instances of Services | | | |
| Number of persons exiting to a permanent housing destination | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | |
| Average length of stay (in days) | | | n/a |

| | | OTHER: | PLEASE LIST, TYPE | | | | WELL TO SE |
|--|----------------------|---------|--------------------------------------|-------------------------------------|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | H | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | · . | | | | |
| Average length of stay (in days) | | | | | | | n/a |



Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below. One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Age

| Age Project Type/Age | 12 and under | Ages 13-17 | Ages 18-24 | Ages 25-34 | Ages 35-44 | Ages 45-54 | Ages 55-61 | Ages 62+ | Doesn't Know/ Refused to Answer |
|--|--------------|------------|------------|------------|------------|------------|------------|----------|------------------------------------|
| Night by Night Shelter | | | | | | | | | |
| Emergency Shelter | 35.00 | | | 15.00 | | 14.00 | 12.00 | | 0.00 |
| Navigation Center | | | | | | | | | |
| Transitional Housing | | | | | | | | | |
| Permanent Supportive Housing | | | | | | | | | |
| Other Types of Permanent Housing | | | | | | | | | |
| Safe Parking | | | | | | | | | - |
| Street Outreach | 0.00 | 0.00 | 0.00 | | | | | | 0.00 |
| Day Shelter | | | | | | | | | + |
| Homelessness Prevention | 38.00 | 13.00 | 39.00 | | 13.00 | | | | 0.00 |
| Housing Navigation/Landlord Engagement | | | | | | | | | - |
| Services Only | | | | | | | | 20.0 | |
| Other: Rapid Re-Housing | 99.00 | 21.00 | 27.00 | 41.00 | 61.00 | 34.00 | 29.00 | 20.0 | , |
| Rental Assistance and Subsidies | | | | | | | | | |

Gender

| Gender | | | | | | |
|--|--------|--------|-----------------------|---------------------|---|------------------------------------|
| Project Type/Gender | Male | Female | Trans Female (M to F) | Trans Male (F to M) | Gender Non-Conforming (not exclusively M or F) | Doesn't know/ Refused to Answer |
| Night by Night Shelter | | | | | | |
| Emergency Shelter | 48.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Navigation Center | | | | | | |
| Transitional Housing | | | | | | |
| Permanent Supportive Housing | | | | | | |
| Other Types of Permanent Housing | | | | | | |
| Safe Parking | | | | | | 0.00 |
| Street Outreach | 16.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| Day Shelter | | | | | | |
| Homelessness Prevention | 69.00 | 46.00 | | 0.00 | 0.00 | 0.00 |
| Housing Navigation/Landlord Engagement | | | | | | |
| Services Only | | | | | | |
| Other: Rapid Re-Housing | 144,00 | 188.00 | | 0.00 | 0.00 | 0.00 |
| Rental Assistance and Subsidies | | | | | | |

Race

| Project Type/Race | White | Black or African American | Asian | American Indian or Alaska Native | Native Hawaiian or Other Pacific Islander | Multiple Races | Doesn't Know/ Refused to Answer |
|------------------------|-------|---------------------------|-------|-------------------------------------|--|----------------|------------------------------------|
| Night by Night Shelter | | | | | | | |

| Emergency Shelter | 63.00 | 47.00 | 0.00 | 0.00 | 0.00 | |
|--|--------|--------|------|----------|------|-------|
| Navigation Center | | | | | | |
| Transitional Housing | | | | | | |
| Permanent Supportive Housing | | | | | | |
| Other Types of Permanent Housing | | | | | | |
| Safe Parking | | | | | | |
| Street Outreach | 15.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| Day Shelter | | | | | | |
| Homelessness Prevention | 50.00 | 43.00 | | 0.00 | 0.00 | 19.00 |
| Housing Navigation/Landlord Engagement | | | | | | |
| Services Only | | | | | | |
| Other: Rapid Re-housing | 155.00 | 163.00 | | | 0.00 | |
| Rental Assistance and Subsidies | | | | | | |



Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

In 2009, the San Bernardino County Continuum of Care shifted most of its funded program recommendations to programs that support a strong permanent housing, housing first approach. All of the programs currently funded by the local CoC include only permanent housing in the form of rapid rehousing and permanent supportive housing. The San Bernardino CoC promoted homeless prevention as part of its initial homeless strategy and continues to emphasize its importance. HEAP funds are allowing the CoC to fill in the gaps by utilizing a large percentage of these funds for homeless prevention and diversion activities. The CoC has been focusing on minimizing the time it takes to enter someone directly from the streets into housing. Document readiness has been promoted as a way to assist an individual who is homeless, into getting into housing quicker. Some of the HEAP funds provide agencies funding to offer document ready services.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

HEAP funds are allowing the San Bernardino Continuum of Care (CoC) to provide our homeless youth with diversion services, document readiness, homeless prevention, and rapid re-housing services. The San Bernardino CoC is assisting homeless youth (aged 24 and under) throughout San Bernardino County transition from homelessness to becoming self-supporting. We provide shared housing that includes all expenses, at no cost to the youth. Youth are invited to participate in case management to assist them with achieving their self-set goals. Youth enter our project homeless and remain for an average of 12 months. During this period, youth work toward achieving educational goals while seeking employment.

| 3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255). |
|---|
| San Bernardino County's local Continuum of Care, Interagency Council on Homelessness, adopted a Housing First Approach in 2009 and has supported evidence-based housing practices since then. Housing First priorities provide the provision of permanent housing to people experiencing homelessness by providing necessities like food and a place to live first, then attending to connecting clients with other services such as acquiring income, budgeting properly, or attending to substance use issues. Housing First does not require people experiencing homelessness to address all of their problems before they can access housing. San Bernardino County is utilizing Housing First principles as part of its program structure for HEAP. This allows us to limit barriers and limit penalties to successfully serve our clients and eventually provide them with housing. Supportive services are offered to support our clients with housing stability and individual well-being, but participation is not required as services are more effective when a person chooses to engage on their own. |
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| 4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional) |
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| ADDITI | TIONAL COMMENTS: | | |
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| in . | | | |
| Submis | ission Certification | | |
| I certify t | that all information included in this report is true and accurate to the best of n | ny knowledge. | |
| Signature: | e: La Jones | Date: | 12/27/2019 |
| Name & Title: | Dawn Jones/Administrative Supervisor I | | |