

Homeless Emergency Aid Program (HEAP)

Reporting Periods Please Select One

| V | September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020 |
|---|---|
| | October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021 |

October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021

October 1, 2020 - June 30, 2021 Report must be submitted no later than September 30,2021

Submit this report to the Homeless Coordinating and Financing Council by email to hcfc@bcsh.ca.gov

| · · · · · · · · · · · · · · · · · · · | | and a series of entering business, | 500 | | | | |
|---------------------------------------|--|--------------------------------------|---------------------------------|------------------------|----------------|-----------------|------------|
| HEAP Contract # | 18-HEAP-00009 18-HEAP-00027 | Administrative Entity: | F | resno County | _ | Date of Report: | 12/30/2019 |
| Select Either Large City or CoC | | | | | | | |
| ☐ Large City: | | | Continuum of Care: | Fresno City & County/M | adera County | | ë |
| Contact Person/Title: | Laura More | no, Program Manager, County of Fresn | o Department of Social Services | Contact Ph | none Number: _ | (559) 600- | -2335 |
| Contact Email Address: | | <u>lhaga@fresnocountyca.gov</u> | | | | | |
| Section 1: Expenditure Sumi | mary | | | | | | |
| | Salar Sa | | | Total | | | |
| | | | | | | | |

| | Total |
|--|----------------|
| Total HEAP Award | \$9,501,362.84 |
| Total HEAP Homeless Youth Funds | \$475,068.14 |
| Total HEAP Funds obligated during reporting period | \$9,073,318.61 |
| Total HEAP funds expended during reporting period | \$35,661.06 |
| Total HEAP administrative funds expended during reporting period | \$29,084.43 |
| Total interest accrued during reporting period | \$64,610.52 |



Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).

For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements : NONE

| New Projects Funded by HEAP | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|----------------------------------|-----------------|--|--|--|----------------------|
| Short-Term Shelter | | | | | |
| Emergency Shelter | | | | | |
| Navigation Center | | | | | |
| Transitional Housing | | | Service Services | | |
| Permanent Supportive Housing | | | | | |
| Other Types of Permanent Housing | | | | | |
| Total | | | | | |

| Expansion Projects Funded by HEAP | Original # of Beds | # of Beds Added | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended |
|-----------------------------------|--------------------|-----------------|-----------------|--|--|--|
| Short-Term Shelter | | | 111 | in the second of | | |
| Emergency Shelter | | | | | | |
| Navigation Center | | | | | | |
| Transitional Housing | | | | | | |
| Permanent Supportive Housing | | | | | | |
| Other Types of Permanent Housing | | | | | | |
| Total | | | | | | The state of the state of |

| Total Increase in Capacity Funded by HEAP | | Homeless Youth Funds | Non-Homeless Youth Funds | | | |
|---|----------------------|----------------------|--------------------------|--|------------|--|
| | Original # of Nights | # of Nights Added | | | | |
| Short-Term Shelter | | | | | | |
| Emergency Shelter | | | | | | |
| Navigation Center | | | | | | |
| Motel Vouchers | | | | | Page Car R | |
| Host Home Program | | | | | | |
| Other Projects: Please list and describe | | | | | | |
| Total | | | | | | |

| Other Projects Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|--|--|--|----------------------|
| Appliances (washer, dryer, A/C, heater, water heater, etc.) | | | | |
| Mobile Hygiene Units (shower, bathrooms, and/or laundry) | | | | |
| Mobile Health Care Service Units (physical and/or behavioral) | * 1 ** | | | To the second |
| Renovations (new roof, patio covering, painting, etc.) | | | | |
| Safe Parking | | | | A N |
| Other Projects: Please list and describe | | | | |
| Total | | | | |

Services

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|--|--|--|---------------------------------------|
| Street Outreach | | | | |
| Day Shelter | | | | |
| Homelessness Prevention | 100 | | Service of the servic | |
| Housing Navigation and Landlord Engagement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Services Only | | | | |
| Motel Vouchers | | | | 建设设置的 |
| Rental Assistance (not reported in Rental Assistance/Subsidies) | | | | |
| Move-in Costs | | | | |
| Host Home Program (not reported in Rental Assistance/Subsidies) | | | | v v v v v v v v v v v v v v v v v v v |
| Diversion | \$0.00 | \$4,697.77 | \$0.00 | \$4,697.77 |
| Total | \$0.00 | \$4,697.77 | \$0.00 | \$4,697.77 |

Rental Assistance or Subsidies

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|--|--|--|----------------------|
| Rental Assistance (not reported in Services) | | | | |
| Rapid Rehousing | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Master Leasing | | | | |
| Rental Subsidies | | | | |
| Host Home Program (not reported in Services) | | | | |
| Other: please list and describe. Add a row for each project | | | | |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Other Projects

| Other Projects Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|--|--|--|--|----------------------|
| Other Projects: Please list and describe | | | | |
| Total | | | | |

| New Projects Funded by HEAP | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-----------------|--|--|--|----------------------|
| Short-Term Shelter | | | | · 有一点 一种 (1) | |
| Emergency Shelter | | | | | |
| Navigation (Triage) Center | 90 | \$0.00 | \$29,662.58 | \$0.00 | \$29,662.58 |
| Transitional (Bridge) Housing (33 Adult & 12 Youth) | 45 | \$1,300.71 | \$0.00 | \$0.00 | \$1,300.71 |
| Permanent Supportive Housing | | W HAND STORY | RALES ASSESSMENT | | |
| Other Types of Permanent Housing | | | | | |
| Total | 135.00 | \$1,300.71 | \$29,662.58 | \$0.00 | \$30,963.29 |

| Total Increase in Capacity Funded by HEAP | Homeless Youth Funds | | | Non-Homeless Youth Funds | | | |
|---|----------------------|-------------------|-------------------|--------------------------|---------------------------|-------------------|--|
| Total increase in capacity runded by hear | Original # of Nights | # of Nights Added | Total # of Nights | Original # of Nights | # of Nights Added | Total # of Nights | |
| Short-Term Shelter | 40 20 20 20 20 20 | | | | | | |
| Emergency Shelter | | | | ENSE STATISTICS | A Level and the second of | | |
| Navigation (Triage) Center | 0 | 0 | 0 | 0 | 32850 | 32850 | |
| Motel Vouchers | | | | | | | |
| Host Home Program | | | | | | | |
| Transitional (Bridge) Housing (33 Adult & 12 Youth) | 0 | 4380 | 4380 | 11680 | 12045 | 23725 | |
| Total | 0 | 4380 | 4380 | 11680 | 44895 | 56575 | |



Section 3: Outcomes

Outcome data is for project types funded by **HEAP**. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column.

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

NONE

| | Homeless You | th HEAP Funds | Non-Homeless Youth HEAP Funds | | | |
|----------------------------|--|-----------------------------------|------------------------------------|-----------------------------------|--|--|
| | Number of Days Service Provided | Number of Instances Of Service | Number of Days Service Provided | Number of Instances of Service | | |
| Mobile Hygiene Services | a de la companya de l | | | | | |
| Mobile Healthcare Services | | | | | | |
| Other (please describe) | | | | | | |

| | SHORT-TERM SHELTER | | | | | | | | | | | |
|--|----------------------|---------|---|-------------------------------------|----------------------------------|--|---------------------------------------|--|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | | |
| Number of homeless persons served | | | | | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | |
| Number of persons at imminent risk of homelessness served | | |) | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | | |
| Number of instances of services | | | Section 1 | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | -12 -75 | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | 178 | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | | | | |

| | EMERGENCY SHELTER AND MARKET AND | | | | | | | | | | | |
|--|--|---------|---|-------------------------------------|----------------------------------|---------------------------------------|--------------------------------|--|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | | |
| Number of homeless persons served | | | | | | n # | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | | |
| Number of instances of services | | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | and the second | | | Anna Shinga na Maganian | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | | | | |

| | | NAVI | GATION CENTER | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | And the second s | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| | | TRANSI | TIONAL HOUSING | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | - K | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| PERMANENT SUPPORTIVE HOUSING | | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | |
| Number of homeless persons served | | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | 71 | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | |
| Number of instances of services | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | | | |

| OTHER TYPES OF PERMANENT HOUSING | | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|---------------------------------------|--------------------------------|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | |
| Number of homeless persons served | | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | |
| Number of instances of services | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | | | |

| SAFE PARKING | | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | |
| Number of homeless persons served | | | | | | | | | | | |
| Number of instances of services | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | | | |

SERVICES OUTCOMES

| STREET OUTREACH | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|---------------------------------------|--------------------------------|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | |
| Number of homeless persons served | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | 全国的基础 | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | |
| Number of instances of services | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | |

| | DAY SHELTER | | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | | |
| Number of homeless persons served | | | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | | |
| Number of instances of services | | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | | | |
| Average length of stay (in days) | 7,00 | | - X | | | | n/a | | | | | |

| | | HOME | LESS PREVENTION | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | 7 74. Shariff 1. | | | | |
| Instances of services | | | | | | | |

| | | Н | OST HOMES | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | 100 | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| | | HOUSING NAVIG | ATION-LANDLORD I | ENGAGEMENT | | | |
|--|--|---------------|---|---|----------------------------------|---------------------------------------|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | to the second | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | I de la companya de l | | | | | | |
| Instances of services | | | | 2 1 2 | | | |

| | | SE | RVICES ONLY | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | in the second | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of services | | | | | | | |

| OTHER: HOMELESS DIVERSION SERVICES | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|---------------------------------------|--------------------------------|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | |
| Number of homeless persons served | 0 | | 0 | 0 | | | 15 | | | |
| Number of persons at imminent risk of homelessness served | 0 | (| 0 | 0 | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | 0 | (| 0 | 0 | | 0 | | | | |
| Number of persons exiting to a permanent housing destination | 0 | (| 0 | 0 | | 0 | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | 0 | (| 0 | 0 | 0 | 0 | (| | | |
| Instances of services | 0 | | 0 | 0 | 22 | | . 25 | | | |

| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|
| Number of homeless persons served | 61 | | | 0 | 148 | | 18 |
| Number of persons at imminent risk of homelessness served | 0 | | • | 0 | 18 | 0 | 1: |
| Number of persons served with a prior living situation of "place not meant for habitation" | 29 | | | 0 | 73 | | 8 |
| Number of instances of services | 520 | 35 | 166 | 0 | 1174 | 190 | 167 |
| Number of persons exiting to a permanent housing destination | 21 | | | 0 | 35 | 11 | 4 |
| Number of persons exiting to a safe exit, other than permanent nousing | 24 | | | 0 | 32 | | 3 |
| Average length of stay (in days) | 35 | 33 | 27 | 0 | 32 | 33 | n/a |

| | OTHER: TRANSITIONAL (BRIDGE) HOUSING | | | | | | | | | | | |
|--|--------------------------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | | |
| Number of homeless persons served | 12 | 0 | 0 | 0 | 22 | | 44 | | | | | |
| Number of persons at imminent risk of homelessness served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | 0 | 0 | 0 | 16 | 0 | 0 | | | | | |
| Number of instances of services | 135 | 0 | 0 | 0 | 278 | 124 | 537 | | | | | |
| Number of persons exiting to a permanent housing destination | 0 | 0 | 0 | 0 | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | 0 | 0 | 0 | | 0 | | | | | | |
| Average length of stay (in days) | 18 | 0 | 0 | 0 | 30 | • | n/a | | | | | |

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

| RENTAL ASSISTANCE | | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|---|--------------------------------|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | |
| Number of homeless persons served | | | | | | Her San | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | and the second | | | | | | |
| Instances of Services | | | | | | | | | | | |
| Average length of stay (in days) | | | | | East Miles of Charles | | n/a | | | | |

| RAPID REHOUSING | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | |
| Number of homeless persons served | | 0 | | 0 | 14 | | 44 | | | |
| Number of persons at imminent risk of homelessness served | 0 | 0 | 0 | 0 | 0 | 0 | (| | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | 0 | | 0 | | | | | | |
| Number of persons exiting to a permanent housing destination | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Number of persons exiting to a safe exit, other than permanent | | | | | | | | | | |
| housing | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Instances of Services | 32 | 0 | | 0 | 43 | 33 | 76 | | | |
| Average length of stay (in days) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |

| MASTER LEASING | | | | | | | | | | |
|--|--|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | |
| Number of homeless persons served | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | |
| lumber of persons exiting to a permanent housing destination | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent nousing | | | | | | | | | | |
| nstances of Services | 以外是一个人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的 | | | | | | | | | |
| verage length of stay (in days) | | | | | | | n/a | | | |

| | MOTEL VOUCHERS | | | | | | | | | | |
|--|--|--|---|---|----------------------------------|---------------------------------------|--------------------------------|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | |
| Number of homeless persons served | | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | | |
| Instances of Services | | | | | | | | | | | |
| Average length of stay (in days) | The state of the s | Service of the servic | | | | | n/a | | | | |

| RENTAL SUBSIDIES | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|--|--------------------------------|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | |
| Number of homeless persons served | | | | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | 阿利斯斯斯 | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent lousing | | | | 3 2 3 6 | | | | | | |
| nstances of Services | | | | | | 7 | | | | |
| verage length of stay (in days) | | | | | 对外的是一个一个一个一个 | | n/a | | | |

| | HOST HOMES | | | | | | | | | | |
|--|----------------------|---------|---|---|----------------------------------|---------------------------------------|--------------------------------|--|--|--|--|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) | | | | |
| Number of homeless persons served | | | | | | 非常思致性。 | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | te see | | | | | |
| Number of Instances of Services | | | | | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | a Horaco | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a | | | | |

| | | OTHER: | PLEASE LIST TYPE | | | | |
|--|----------------------|---|---|---|----------------------------------|--|--------------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | 对。因为对于 | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | lles and | |
| Instances of Services | | | | Land Sales Control | | | |
| Average length of stay (in days) | | 1 2 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | | | | | n/a |



Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below.

One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Age

| Project Type/Age | 12 and under | Ages 13-17 | Ages 18-24 | Ages 25-34 | Ages 35-44 | Ages 45-54 | Ages 55-61 | Ages 62+ | Doesn't Know/ Refused to Answer |
|--|--------------|------------|------------|------------|------------|------------|------------|----------|------------------------------------|
| Night by Night Shelter | | | | | | | | | |
| Emergency Shelter | | | | | | | | | |
| Navigation Center | 13 | | | 30 | 39 | 32 | 33 | 22 | |
| Transitional Housing | | 0 | 0 | | | | | | 0 |
| Permanent Supportive Housing | | | | | | | | | |
| Other Types of Permanent Housing | | | | | | | | | |
| Safe Parking | | | | | | | | | |
| Street Outreach | | | | | | | | | |
| Day Shelter | | | | | | | | | |
| Homelessness Prevention | | | | | | | | | |
| Housing Navigation/Landlord Engagement | 0 | o | o | 0 | 0 | o | 0 | (| |
| Services Only | | | | | | | | | |
| Other: Homeless Diversion Services | | 0 | 0 | | | | | (| 9 |
| Rental Assistance and Subsidies | 16 | | | | | | | | 0 |

Gender

| Project Type/Gender | Male | Female | Trans Female (M to F) | Trans Male (F to M) | Gender Non-Conforming (not exclusively M or F) | Doesn't know/ Refused to Answer |
|--|------|--------|-----------------------|---------------------|---|------------------------------------|
| Night by Night Shelter | | | | | | |
| Emergency Shelter | | | | | | |
| Navigation Center | 79 | 102 | 0 | C | 0 | 0 |
| Transitional Housing | 24 | 20 | 0 | C | 0 | 0 |
| Permanent Supportive Housing | | | | | | |
| Other Types of Permanent Housing | | | | | | |
| Safe Parking | | | | | | |
| Street Outreach | | | | | | |
| Day Shelter | | | | | | |
| Homelessness Prevention | | | | | | |
| Housing Navigation/Landlord Engagement | o | 0 | 0 | C | 0 | o |
| Services Only | | | | | | |
| Other: Homeless Diversion Services | | | 0 | C | 0 | 0 |
| Rental Assistance and Subsidies | 17 | 27 | 0 | 0 | 0 | |

Race

| Project Type/Race | White | Black or African American | Asian | American Indian or Alaska Native | Native Hawaiian or Other Pacific Islander | Multiple Races | Doesn't Know/ Refused to Answer |
|--|-------|---------------------------|-------------|-------------------------------------|--|----------------|------------------------------------|
| Night by Night Shelter | | | The Park To | | | | |
| Emergency Shelter | | | | | | | |
| Navigation Center | 121 | 36 | | 1 | 1 | | C |
| Transitional Housing | 23 | 18 | 0 | | 0 | | C |
| Permanent Supportive Housing | | 的是 医唇 的复数 | | | | | |
| Other Types of Permanent Housing | | | | | | | |
| Safe Parking | | | | | | | |
| Street Outreach | | | | | | | |
| Day Shelter | | | | | | | |
| Homelessness Prevention | | | | | | | |
| Housing Navigation/Landlord Engagement | 0 | 0 | 0 | | 0 | 0 | |
| Services Only | | | | | | | |
| Other: Homeless Diversion Services | 13 | | 0 | | 0 | 0 | |
| Rental Assistance and Subsidies | 18 | 21 | 0 | | 0 | | |



Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

The addition of HEAP funding has had a significant impact on the Fresno Madera Continuum of Care's progress toward ending homelessness. The funding has facilitated a careful look at the existing services and the gaps in the system. It has also prompted continual evaluation of the Coordinated Entry System processes to ensure homeless clients are receiving appropriate, timely, and effective services. New Diversion services are engaging households up front at Navigation (Triage) Centers and across the homeless response system. Although these services began late in 2019, the program is seeing great success in the current year. Diversion is a critical component in reducing the inflow of homeless individuals and families into the system. In June and July of 2019, the Continuum opened three Navigation (Triage) Centers, bringing 90 low barrier, 24-hour emergency shelter beds allowing pets, possessions, and partners. These are the first of their kind in the Continuum and each was full within hours of opening. At the Triage Centers, clients are able to remain in a single location and receive food, shelter, and services toward permenant housing, making it a more desirable solution for the homeless and easier for providers coordinate services. With 33 new Transitional Housing (Bridge) beds added on a shared campus with one of the Triage Centers, clients can move from shelter to transitional housing once assessed and matched to the appropriate permanent housing intervention as appropriate. Also co-located with one of the Triage Centers is a 24-unit project-based Rapid Rehousing (RRH) program which offers subsidized housing based on individual needs, while clients acquire the skills and rental history to move on to other permanent housing, or transition into permanent housing in place. In addition to the project-based program, this new RRH program offers tenant-based services with a focus in the rural areas of the County, enabling the Continuum to build capacity outside of the metropolitan areas. In order to accommodate the

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

The FMCoC added 12 low-barrier Youth Transitional (Bridge) Housing beds and Youth Housing Navigation services with HEAP funding. The Bridge beds are co-located at the local youth shelter, allow pets, possessions, and partners, and meet a critical need for the homeless youth. The housing includes on-site Health and Safety Education classes to residents as well as an on-site Navigator. As part of the Coordinated Entry System, youth in are matched to the program from service locations across the Continuum to ensure the most appropriate program for each individual or family. The Youth Housing Navigation component is coupled with the Housing Navigation (Expanded Coordinated Entry) services through a single vendor to ensure sufficient coverage for the Youth in the community.

3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).

The FMCoC was already following Housing First principles as a standard. All vendors providing HEAP-funded activities are required to follow Housing First principles as noted above. Program alignment was required as part of the Request for Proposal for funding and agreements were developed with these requirements incorporated. As the Administrative Entity, the Department of Social Services meets monthly with HEAP providers. During this time Housing First principles were shared formally with vendor staff and are revisited regularly in case discussions.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

Homelessness presents differently from one community to another and the needs of the homeless are fluid. Funding streams often come with match requirements or limitations which make it difficult to pivot to meet these needs. The flexibility of HEAP funding has enabled the Continuum to maximize various funding streams across the spectrum of services to fill gaps in services. It also allows the Continuum to evaluate and re-direct funds according to the needs as they change, creating a dynamic opportunity to address homelessness.

ADDITIONAL COMMENTS:

Please note: Although HEAP funding is utilized to provide new services across the Continuum, no HEAP funds were used to purchase, build, or rennovate the locations used for these services. As such, the services were not budgeted under "Capital Improvements" and are not listed under "Capital Improvements" in this report. Rather they are listed under "Other Projects."

| Submission Certification | | | | | | | | |
|--|---|-------|----------|--|--|--|--|--|
| certify that all information included in this report is true and accurate to the best of my knowledge. | | | | | | | | |
| Signature: | Laure Moreno | Date: | 12.31.19 | | | | | |
| Name & | Laura Moreno, Program Manager, County of Fresno Department of Social Services | | | | | | | |