ergency Aid Program (HEAP)	
1, 2021	
City of Long Beach	Date of Report: <u>12/20/2019</u>
Continuum of Care:	
Vanager Contact Phon	ne Number: 562-570-5116
Total	
\$2,869,833.12	
\$0.00	
\$1,700,000.00	
\$1,700,000.00	
\$0.00	
\$9,850,85	
ua γ .0,	Continuum of Care: <u>Manager</u> Contact Phon <u>Total</u> \$2,869,833.12 \$0.00 \$1,700,000.00 \$1,700,000.00 \$1,700,000.00



Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).

For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

New Projects Funded by HEAP	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter					\$0.00
Emergency Shelter					\$0.00
Navigation Center	0	\$0.00	\$1,700,000.00		\$1,700,000.00
Transitional Housing					\$0.00
Permanent Supportive Housing					\$0.00
Other Types of Permanent Housing					\$0.00
Total	0.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00

Expansion Projects Funded by HEAP	Original # of Beds	# of Beds Added	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter			0				\$0.00
Emergency Shelter			0				\$0.00
Navigation Center			0				\$0.00
Transitional Housing			0				\$0.00
Permanent Supportive Housing			0				\$0.00
Other Types of Permanent Housing			0				\$0.00
Total	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00

Total Increase in Capacity Funded by HEAP		Homeless Youth Funds		Non-Homeless Youth Funds			
	Original # of Nights	# of Nights Added	Total # of Nights	Original # of Nights	# of Nights Added	Total # of Nights	
Short-Term Shelter			0			0	
Emergency Shelter			0			0	
Navigation Center			0			0	
Motel Vouchers			D		-	0	
Host Home Program			o			0	

Other Projects: Please list and describe			0		0
Total	0	0	0	0	0

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	
Appliances (washer, dryer, A/C, heater, water heater, etc.)				
Mobile Hygiene Units (shower, bathrooms, and/or laundry)				
Mobile Health Care Service Units (physical and/or behavioral)				\$0.00
Renovations (new roof, patio covering, painting, etc.)				\$0.00
Safe Parking				\$0.00
Other Projects: Please list and describe				\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Services

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Street Outreach				\$0.00
Day Shelter				\$0.00
Homelessness Prevention				\$0.00
Housing Navigation and Landlord Engagement				\$0.00
Services Only				\$0.00
Motel Vouchers				\$0.00
Rental Assistance (not reported in Rental Assistance/Subsidies)				\$0.00
Move-in Costs				\$0.00
Host Home Program (not reported in Rental Assistance/Subsidies)				\$0.00
Other (see definition)				\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Rental Assistance or Subsidies

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Rental Assistance (not reported in Services)				\$0.00
Rapid Rehousing				\$0.00
Master Leasing				\$0.00

Rental Subsidies				\$0.00
Host Home Program (not reported in Services)				\$0.00
Other: please list and describe. Add a row for each project				\$0.00
Tota	\$0.00	\$0.00	\$0.00	\$0.00

Other Projects

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended	
Other Projects: Please list and describe				\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	



Section 3: Outcomes

Outcome data is for project types funded by HEAP. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column.

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

	Homeless Your	th HEAP Funds	Non-Homeless Youth HEAP Funds		
	Number of Days Service Provided	Number of Instances Of Service	Number of Days Service Provided	Number of Instances of Service	
Mobile Hygiene Services					
Mobile Healthcare Services					
Other (please describe)					

SHORT-TERM SHELTER								
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)	
Number of homeless persons served								
Number of persons at imminent risk of homelessness served								
Number of persons served with a prior living situation of "place not meant for habitation"								
Number of instances of services								
Number of persons exiting to a permanent housing destination								
Number of persons exiting to a safe exit, other than permanent nousing								
Average length of stay (in days)							n/a	

EMERGENCY SHELTER										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										

Number of persons exiting to a permanent housing destination				
Number of persons exiting to a safe exit, other than permanent housing				
Average length of stay (in days)				n/a

NAVIGATION CENTER										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										
Average length of stay (in days)							n/a			

TRANSITIONAL HOUSING										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										
Average length of stay (in days)							n/a			

PERMANENT SUPPORTIVE HOUSING									
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)		
Number of homeless persons served									
Number of persons at imminent risk of homelessness served Number of persons served with a prior living situation of "place not meant for habitation"									

Number of instances of services				
Number of persons exiting to a permanent housing destination				
Number of persons exiting to a safe exit, other than permanent				
housing				
Average length of stay (in days)				n/a

OTHER TYPES OF PERMANENT HOUSING										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Average length of stay (in days)							n/a			

SAFE PARKING										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of instances of services										
Number of persons exiting to a permanent housing destination Number of persons exiting to a safe exit, other than permanent housing										
Average length of stay (in days)							n/a			

SERVICES OUTCOMES

STREET OUTREACH										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										

DAY SHELTER										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										
Average length of stay (in days)							n/a			

HOMELESS PREVENTION										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										
Instances of services										

HOST HOMES										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										
Average length of stay (in days)							n/a			

HOUSING NAGIGATION-LANDLORD ENGAGEMENT										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of persons exiting to a permanent housing destination Number of persons exiting to a safe exit, other than permanent										
housing										

	SERVICES ONLY										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)				
Number of homeless persons served											
Number of persons at imminent risk of homelessness served											
Number of persons served with a prior living situation of "place not meant for habitation"											
Number of persons exiting to a permanent housing destination											
Number of persons exiting to a safe exit, other than permanent housing											
Instances of services											

OTHER: PLEASE LIST											
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)				
Number of homeless persons served											
Number of persons at imminent risk of homelessness served											
Number of persons served with a prior living situation of "place not meant for habitation"											
Number of persons exiting to a permanent housing destination											
Number of persons exiting to a safe exit, other than permanent housing											
Instances of services											

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

	RENTAL ASSISTANCE										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)				

Number of homeless persons served				
Number of persons at imminent risk of homelessness served				
Number of persons served with a prior living situation of "place				
not meant for habitation"				
Number of persons exiting to a permanent housing destination				
Number of persons exiting to a safe exit, other than permanent				
housing	 			
Instances of Services				
Average length of stay (in days)				n/a

RAPID REHOUSING										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place										
not meant for habitation"										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent										
housing										
Instances of Services										
Average length of stay (in days)							n/a			

MASTER LEASING											
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)				
Number of homeless persons served											
Number of persons at imminent risk of homelessness served											
Number of persons served with a prior living situation of "place not meant for habitation"											
Number of persons exiting to a permanent housing destination							-				
Number of persons exiting to a safe exit, other than permanent housing											
Instances of Services											
Average length of stay (in days)						-	n/a				

MOTEL VOUCHERS											
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)				
Number of homeless persons served											
Number of persons at imminent risk of homelessness served											

Number of persons served with a prior living situation of "place				
not meant for habitation"				
Number of persons exiting to a permanent housing destination				
Number of persons exiting to a safe exit, other than permanent				
housing				
Instances of Services				
Average length of stay (in days)				n/a

RENTAL SUBSIDIES											
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)				
Number of homeless persons served											
Number of persons at imminent risk of homelessness served											
Number of persons served with a prior living situation of "place											
not meant for habitation"											
Number of persons exiting to a permanent housing destination											
umber of persons exiting to a safe exit, other than permanent											
nousing											
nstances of Services											
verage length of stay (in days)							n/a				

	2. 14. 16. 17.	and Street	HOST HOMES	A			
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of persons at imminent risk of homelessness served Number of persons served with a prior living situation of "place not meant for habitation"							
Number of Instances of Services							
Number of persons exiting to a permanent housing destination Number of persons exiting to a safe exit, other than permanent housing							
Average length of stay (in days)							n/a

OTHER: PLEASE LIST TYPE										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of persons exiting to a permanent housing destination										

Number of persons exiting to a safe exit, other than permanent				
housing				
Instances of Services				
Average length of stay (in days)				n/a



Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below. One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Age

Project Type/Age	12 and under	Ages 13-17	Ages 18-24	Ages 25-34	Ages 35-44	Ages 45-54	Ages 55-61	Ages 62+	Doesn't Know/ Refused to Answer
Night by Night Shelter									
Emergency Shelter									
Navigation Center									
Transitional Housing									
Permanent Supportive Housing									-
Other Types of Permanent Housing									
Safe Parking									
Street Outreach						1.	ļ		
Day Shelter									
Homelessness Prevention									
Housing Navigation/Landlord Engagement									
Services Only									
Other: please list and describe									
Rental Assistance and Subsidies									

Gender

Project Type/Gender	Male	Female	Trans Female (M to F)	Trans Male (F to M)	Gender Non-Conforming (not exclusively M or F)	Doesn't know/ Refused to Answer
Night by Night Shelter						
Emergency Shelter						
Navigation Center						
Transitional Housing						
Permanent Supportive Housing						
Other Types of Permanent Housing						
Safe Parking						
Street Outreach				a		
Day Shelter						
Homelessness Prevention						
Housing Navigation/Landlord Engagement		_				
Services Only						
Other: please list and describe						
Rental Assistance and Subsidies						

Race

Project Type/Race	White	Black or African American	Asian	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	Multiple Races	Doesn't Know/ Refused to Answer
Night by Night Shelter	_						

Emergency Shelter				
Navigation Center				
Transitional Housing				
Permanent Supportive Housing				
Other Types of Permanent Housing				
Safe Parking				
Street Outreach				
Day Shelter				
Homelessness Prevention				
Housing Navigation/Landlord Engagement				
Services Only				
Other: please list and describe				
Rental Assistance and Subsidies				



Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

The HEAP award has significantly contributed to the local system of care and its goals and objectives. The City of Long Beach successfully acquired a site to operate as a navigation that will enhance outreach coordination, provide storage capacity for belongs of individuals residing on the streets and host ten (10) shelter beds for TAY youth. The site acquisition for the navigation center will also serve as the Winter Shelter site for Los Angeles County Service Planning Area 8. The Winter Shelter program will provide shelter capacity for a total of 125 adult singles experiencing shelter in Long Beach. The site underwent preliminary improvements to provide services for the Winter Shelter to operate December 1, 2019 through March 30, 2020. Once the shelter closes for the season, space enhancements will take place to allocate storage space and build out a permanent shelter space for TAY youth, including showers. The shelter will maintain a trauma informed and low barrier approach. The location is ideal for a TAY shelter as it sits in an inconspicuous part of town while still remaining accessible to major bus lines, metro and social service locations that will coordinate closely with the Multi-Service Center which serves as the City's primary Coordinated Entry hub.

The City is also contracting with a local church to facilitate a Safe Parking program on their church lot which will provide 15 parking slots for people (families and singles) living in their vehicles. The goal of the safe parking program is to move individuals who are residing in their cars, off of the street and into safe parking spaces, while simultaneously connecting them to basic essential services and making the connection to social service programs to transition them into permanent housing. The City is working with the faith based partner to provide site improvements including lighting, proper fencing, striping and collocation of porta potties with washing stations in preparation for utilization of this site. HEAP funds will provide for the operational costs of the program.

The City is also embarking on a new work program to be operated by Pacific Gateway, Workforce Investment Network and supported by HEAP funds. The goal of the program is to engage both sheltered and unsheltered residents in steady, subsidized employment that provides them with base earnings and equips them with skills needed to secure competitive employment. Participants in the pilot will also be made available of competitive City employment opportunities, and be assisted in applying for available City jobs.

HEAP funding has allowed the City to make a concerted investment in preventing homelessness from growing in our community. Prior to HEAP funding, sources of prevention available in our community were limited to Emergency Solution Grant funds (which were capped at 30% of the total funded amount which is approximately \$140,000 per year) and Measure H funding which is limited to adult households only. Due to the limited funding availability, financial assistance is often depleted before end of contract year, leaving many households still in need. This funding has allowed the system to fill in gaps to serve TAY and Families who otherwise would become homeless.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

HEAP funding supports the CoC's efforts to enhance a comprehensive continuum of services for youth throughout LB by coordinating with providers to align programming therapeutic childcare/afterschool programming, youth development/resiliency practices, and educational assurances. Most recently, LB has initiated the development of a

Strategic Plan for Youth and Emerging Adults that will serve as the guiding vision and framework for responding to the needs of LB youth. The Youth Services Network (YSN) is a collaborative of stakeholders dedicated to the well-being of youth in LB through partnership, advocacy and resource sharing. Strategies for at-risk & youth experiencing homelessness include identifying gaps in services, wraparound supports, employment, educational supports, provision of TH, family strengthening strategies and reunification services. Long Beach is utilizing HEAP to increase shelter capacity for TAY populations via its Large City allocation by incorporating 10 TAY beds at the new navigation center. Further, CoC staff is a collaborative partner in the Department of Mental Health's Innovations II grant administered by Mental Health America which looks to increase community capacity for providing youth services for at-risk and homeless youth, increase employment pathways and utilizes a peer support model to achieve these program goals. The Everyone Home Long Beach supports the provision of new pathways to housing and prevention efforts including creating 240 job opportunities for homeless TAY. Pacific Gateway Workforce Investment Network (a City of Long Beach Department) will provide oversight of FutureLB, a youth specific workforce development center which will incorporate services & amenities for at-risk & homeless youth 16-25. Staffing at the center, slated to open in Spring 2020, will coordinate with TAY RRH programs to streamline housing placement. HEAP funds will be utilized to support programming at this site to link at-risk and homeless youth to employment, education and housing services.

HEAP funded activities are aligned with Housing First principles as stated in the CoC's Written Standards. The CoC requires all agencies to sign a Housing First Certification upon contracting with the City. CoC funded agencies utilize a Housing First approach which offers permanent, affordable housing as quickly as possible for individuals and families experiencing homelessness, and then provides the supportive services and connections to community-based supports people need to keep their housing and avoid returning to homelessness. Effectively implementing a Housing First approach involves prioritizing people with the highest needs and vulnerabilities, engaging more landlords and property owners, and making projects client-centered spaces without barriers to entering and remaining in the project. Housing First does not have service participation requirements or precondition requirements for program enrollment.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

None at this time as the CoC has not full evaluated the initial impact of this award.

The City of Long Beach is currently in the contracting process for Safe Parking, Jobs Program, Prevention services and youth programming and will be able to report out on these deliverables during the next reporting period.

Submission Certification			
I certify that all information included in this report is true and accurate to the best of n	ny knowledge.		
Signature: MMMMMM	Date:	12/31/2019	
Name & Shannon-Parker, Homeless Services Officer Title:			